SAN FELIPE
Sembrando el fruto de la Justicia y el Bienestar
AYUNTAMIENTO 2015 - 2018

Tesorería Municipal

Plaza Principal No.100, Col. Centro
San Felipe, Guanajuato
tesoreria@sanfelipegto.gob.mx
Tel: (428) 68 5 00 13 Ext. 126 a 131

H. CONGRESO DEL ESTADO
AUDITORÍA SUPERIOR DEL ESTADO DE GUANAJUATO
RECIBIDO
28 OCT. 2016
NOMBRE Y FIRMA 3:10

TESORERIA MUNICIPAL
RECIBIDO
31 OCT. 2016
MPIO. SAN FELIPE, GTO.
HORA 10:07 FIRMA
02035

PRESIDENCIA MUNICIPAL
RECIBIDO
31 OCT. 2016
MPIO. SAN FELIPE, GTO.
HORA 10:07 FIRMA
FOLIO 009642

FS. 1099
Oficio no.1099
Expediente: SF-029-008-001
Asunto: Envío de Informe trimestral periodo de julio a septiembre 2016.

Honorable Congreso del Estado de Guanajuato
Auditoria Superior del Estado de Guanajuato
Guanajuato, Gto.
Presente.

Los que suscriben Profesor Mauro Javier Gutiérrez, Presidente Municipal y Contador Público María Guadalupe Cano Ortega, Tesorera Municipal, de conformidad con las atribuciones conferidas en los artículos 77 fracciones I, XXIII y 130 fracciones I y XII, por medio del presente remitimos el Informe Trimestral del Municipio de San Felipe, Gto., correspondiente al periodo julio a septiembre de 2016, el cual consta de lo siguiente:

Un legajo y acuse emitido por el SIRET, que contienen la documentación e información señalada en la guía para la presentación del Informe Trimestral al Congreso del Estado, confirmando que incluye la totalidad de las operaciones y eventos relacionados con la Administración Pública del Municipio de San Felipe, de conformidad con lo establecido en los artículos 20 y 61 de la Ley de Fiscalización Superior del Estado de Guanajuato.

Con el conocimiento de que la Ley de Responsabilidades Administrativas de los Servidores Públicos del Estado de Guanajuato y sus Municipios, en su artículo 11 fracción IX, establece que una de las obligaciones de los Servidores Públicos es la de conducirse con veracidad en el otorgamiento de toda clase de información.

Asimismo informamos que se anexa la documentación e información de la "Junta Municipal de Agua Potable y Alcantarillado" y "Sistema Municipal DIF" del mismo periodo julio a septiembre de 2016.

Con lo anterior esperando dar cumplimiento a la normativa vigente relacionada con la entrega de la información financiera trimestral correspondiente a la cuenta pública del Municipio de San Felipe, Guanajuato.

Atentamente
San Felipe, Guanajuato, a los 27 días del mes de octubre de 2016.
"Sembrando el Fruto de la Justicia y el Bienestar"

Presidente Municipal
Profr. Mauro Javier Gutiérrez

Tesorera Municipal
C.P. María Guadalupe Cano Ortega

C.c.p.-Lic. Miguel Gerardo Jaramillo Ortiz.-Secretario del H. Ayuntamiento
C.c.p.-Los Regidores de la Comisión de Hacienda y Cuenta Pública.- Presente.-
C.c.p.-Archivo.

SAN FELIPE
AYUNTAMIENTO 2015 - 2018

Tesorería
Municipal

Plaza Principal No.100, Col. Centro
San Felipe, Guanajuato
tesoreriasanfelipe@hotmail.com
Tel (428) 68 5 00 13, Ext. 129

# INFORME TRIMESTRAL

# MUNICIPIO DE SAN FELIPE

## DE ENERO A SEPTIEMBRE 2016

| | |
|---|---|
| EXPEDIENTE | SF.29-02-01-02-01 |
| FECHA DE INICIO: | ENERO 2016 |
| DESCRIPCIÓN: | ESTADO DE SITUACIÓN FINANCIERA<br>ESTADO DE ACTIVIDADES /RESULTADOS<br>ESTADO DE VARIACIÓN DE LA HACIENDA PUBLICA<br>ESTADO DE CAMBIO EN LA SITUACIÓN FINANCIERA<br>ESTADO DE FLUJO DE EFECTIVO<br>ESTADO ANALÍTICO DEL ACTIVO<br>ESTADO ANALÍTICO DE LA DEUDA Y OTROS PASIVOS<br>INFORME SOBRE PASIVOS CONTINGENTES<br>NOTAS DE DESGLOSE Y MEMORIA<br>NOTAS DE GESTIÓN ADMINISTRATIVA<br>ESTADO ANALÍTICO DEL INGRESO<br>ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS<br>ENDEUDAMIENTO NETO<br>INTERESES DE LA DEUDA<br>FLUJO DE FONDOS (INDICADORES DE LA POSTURA FISCAL)<br>GASTOS POR CATEGORÍA PROGRAMÁTICA |

ASEG
AUDITORÍA SUPERIOR DEL ESTADO DE GUANAJUATO

Sistema para la Recepción Telemática de la Cuenta Pública
Informe de Recepción de Información

**San Felipe / ADMON. CEN TRAL**

## VALIDANDO DOCUMENTOS

ESF 110_esf_29_03_16.xlsx

- Estructura del nombre de archivo correcta...
- Código de verificación validado correctamente...
- Encabezados de columna v alidados correctamente...
- Se guardo la información exit osamente... / Se guardo el archivo exitosamente...

EA 120_ea_29_03_16.xlsx

- Estructura del nombre de archivo correcta...
- Código de verificación validado correctamente...
- Encabezados de columna v alidados correctamente...
- Se guardo la información exit osamente... / Se guardo el archivo exitosamente...

EVHP 130_evhp_29_03_16.xlsx

- Estructura del nombre de archivo correcta...
- Código de verificación validado correctamente...
- Encabezados de columna v alidados correctamente...
- Se guardo la información exit osamente... / Se guardo el archivo exitosamente...

ECSF 140_ecsf_29_03_16.xlsx

- Estructura del nombre de archivo correcta...
- Código de verificación validado correctamente...
- Encabezados de columna v alidados correctamente...
- Se guardo la información exit osamente... / Se guardo el archivo exitosamente...

EFE 150_efe_29_03_16.xlsx

- Estructura del nombre de archivo correcta...
- Código de verificación validado correctamente...
- Encabezados de columna v alidados correctamente...
- Se guardo la información exit osamente... / Se guardo el archivo exitosamente...

EAA 160_eaa_29_03_16.xlsx

- Estructura del nombre de archivo correcta...
- Código de verificación validado correctamente...
- Encabezados de columna v alidados correctamente...
- Se guardo la información exit osamente... / Se guardo el archivo exitosamente...

EADOP 170_eadop_29_03_16.xlsx

- Estructura del nombre de archivo correcta...
- Código de verificación validado correctamente...
- Encabezados de columna v alidados correctamente...
- Se guardo la información exit osamente... / Se guardo el archivo exitosamente...

IPC 180_ipc_29_03_16.xlsx

- Estructura del nombre de archivo correcta...
- Se guardo el archivo exitosamente...

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Informe de Recepción de Información

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## VALIDANDO DOCUMEN TOS

NOT DYM 190_not_dym_29_03_16.xlsx

- Estructura del nombre de archivo correcta...
- Código de verificación validado correctamente...
- Encabezados de columna v alidados correctamente...
- Se guardo la información exit osamente... / Se guardo el archivo exitosamente...

NOT GA 191_not_ga_29_03_16.docx

- Estructura del nombre de archivo correcta...
- Se guardo el archivo exitosamente...

EAI 210_eai_29_03_16.xlsx

- Estructura del nombre de archivo correcta...
- Código de verificación validado correctamente...
- Encabezados de columna v alidados correctamente...
- Se guardo la información exit osamente... / Se guardo el archivo exitosamente...

EAEPE 220_eaepe_29_03_16.xlsx

- Estructura del nombre de archivo correcta...
- Código de verificación validado correctamente...
- Encabezados de columna v alidados correctamente...
- Se guardo la información exit osamente... / Se guardo el archivo exitosamente...

EN 230_en_29_03_16.xlsx

- Estructura del nombre de archivo correcta...
- Se guardo el archivo exitosamente...

ID 240_id_29_03_16.xlsx

- Estructura del nombre de archivo correcta...
- Se guardo el archivo exitosamente...

FF 250_ff_29_03_16.xlsx

- Estructura del nombre de archivo correcta...
- Se guardo el archivo exitosamente...

GCP 310_gcp_29_03_16.xlsx

- Estructura del nombre de archivo correcta...
- Se guardo el archivo exitosamente...

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Informe de Recepción de Información

**San Felipe / ADMON. CEN TRAL**

## VALIDANDO DOCUMEN TOS ENVIADOS

PK 320_pk_29_03_16.xlsx

- Estructura del nombre de archivo correcta...
- Se guardo el archivo exitosamente...

IR 330_ir_29_03_16.xlsx

- Estructura del nombre de archivo correcta...
- Se guardo el archivo exitosamente...

RBMI 410_rbmi_29_03_16.xlsx

- Estructura del nombre de archivo correcta...
- Se guardo el archivo exitosamente...

BC 420_bc_29_03_16.xlsx

- Estructura del nombre de archivo correcta...
- Código de verificación validado correctamente...
- Encabezados de columna v alidados correctamente...
- Se guardo la información exit osamente... / Se guardo el archivo exitosamente...

MPASUB 430_mpasub_29_03_16.xlsx

- Estructura del nombre de archivo correcta...
- Se guardo el archivo exitosamente...

RCTAB 440_rctab_29_01_16.xlsx

- Estructura del nombre de archivo incorrecta...

DGTOF 450_dgtof_29_03_16.xlsx

- Estructura del nombre de archivo correcta...
- Se guardo el archivo exitosamente...

EBUR 460_ebur_29_03_16.docx

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Sistema para la Recepción Telemática de la Cuenta Pública
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**San Felipe / ADMON. CEN TRAL**

No ha enviado 320_Programas y Proyectos de Inversi&caucute;n...

No ha enviado 360_Indicadores de Resultados...

No ha enviado 410_Relación de Bienes Muebles e Inmuebles...

No ha enviado 420_Balanza de Comprobación...

No ha enviado 430_Montos pagados por ayudas y subsidios...

No ha enviado 440_Esquema Bursátil.

## VALIDANDO DOCUMEN TOS ENVIADOS

RCTAB 440_rctab_29_03_16.xlsx

- Estructura del nombre de archivo correcta...
- Se guardo el archivo exitosamente...

DGTOF 450_dgtof_29_03_16.xlsx

- Estructura del nombre de archivo correcta...
- Se guardo el archivo exitosamente...

MUNICIPIO DE SAN FELIPE
ESTADO DE SITUACIÓN FINANCIERA
AL 30 DE SEPTIEMBRE DE 2016

| INDICE | NOMBRE | 2016 | 2015 | 2014 | NOTA |
|---|---|---|---|---|---|
| **1000** | **ACTIVO** | **558,910,308.48** | **453,573,962.21** | **539,418,805.73** | |
| **1100** | **ACTIVO CIRCULANTE** | **166,488,946.99** | **56,317,314.37** | **143,524,551.35** | |
| 1110 | Efectivo y equivalentes | 142,605,756.86 | 37,907,471.38 | 105,919,650.68 | |
| 1111 | Efectivo | | | | |
| 1112 | Bancos/tesorería | 77,745,105.27 | 16,328,664.79 | 100,129,015.75 | |
| 1113 | Bancos/dependencias y otros | | | | |
| 1114 | Inversiones temporales (hasta 3 meses) | 55,499,956.18 | 19,755,104.52 | | ESF-01 |
| 1115 | Fondos con afectación específica | 9,360,695.41 | 1,823,702.07 | 5,790,634.93 | ESF-01 |
| 1116 | Depósitos de fondos de terceros en garantía y/o administración | | | | |
| 1119 | Otros efectivos y equivalentes | | | | |
| 1120 | Derechos a recibir efectivo o equivalentes | 5,490,115.24 | 5,312,494.71 | 8,424,093.48 | |
| 1121 | Inversiones financieras de corto plazo | | | | ESF-01 |
| 1122 | Cuentas por cobrar a corto plazo | 25,200.97 | 12,664.42 | 3,951,208.61 | ESF-02 |
| 1123 | Deudores diversos por cobrar a corto plazo | 4,914,898.36 | 4,047,079.90 | 4,072,996.40 | ESF-03 |
| 1124 | Ingresos por recuperar a corto plazo | | | | ESF-02 |
| 1125 | Deudores por anticipos de la tesorería a corto plazo | 21,692.00 | | | ESF-03 |
| 1126 | Préstamos otorgados a corto plazo | | | | ESF-03 |
| 1129 | Otros derechos a recibir efectivo o equivalentes a corto plazo | 528,323.91 | 1,252,750.39 | 399,888.47 | ESF-03 |
| 1130 | Derechos a recibir bienes o servicios | 18,393,074.89 | 13,097,348.28 | 29,180,807.19 | ESF-03 |
| 1131 | Anticipo a proveedores por adquisición de bienes y prestación de servicios a corto plazo | 2,087,826.49 | 1,790,565.51 | 1,373,817.69 | |
| 1132 | Anticipo a proveedores por adquisición de bienes inmuebles y muebles a corto plazo | 1,238,991.08 | 1,238,991.08 | 1,238,991.08 | |
| 1133 | Anticipo a proveedores por adquisición de bienes intangibles a corto plazo | | | | |
| 1134 | Anticipo a contratistas por obras públicas a corto plazo | 15,066,257.32 | 10,067,791.69 | 26,567,998.42 | |
| 1139 | Otros derechos a recibir bienes o servicios a corto plazo | | | | |
| 1140 | Inventarios | | | | ESF-05 |
| 1141 | Inventario de mercancías para venta | | | | |
| 1142 | Inventario de mercancías terminadas | | | | |
| 1143 | Inventario de mercancías en proceso de elaboración | | | | |
| 1144 | Inventario de materias primas, materiales y suministros para producción | | | | |
| 1145 | Bienes en tránsito | | | | |
| 1150 | Almacenes | | | | ESF-05 |
| 1151 | Almacén de materiales y suministros de consumo | | | | |
| 1160 | Estimación por pérdidas o deterioro de activos circulantes | | | | |
| 1161 | Estimaciones para cuentas incobrables por derechos a recibir efectivo o equivalentes | | | | |
| 1162 | Estimación por deterioro de inventarios | | | | |
| 1190 | Otros activos circulantes | | | | ESF-11 |
| 1191 | Valores en garantía | | | | |
| 1192 | Bienes en garantía (excluye depósitos de fondos) | | | | |
| 1193 | Bienes derivados de embargos, decomisos, aseguramientos y dación en pago | | | | |
| 1194 | Adquisición con fondos de terceros | | | | |
| **1200** | **ACTIVO NO CIRCULANTE** | **392,421,361.49** | **397,256,647.84** | **395,894,254.38** | |
| 1210 | Inversiones financieras a largo plazo | | | | |
| 1211 | Inversiones a largo plazo | | | | ESF-01 |
| 1212 | Títulos y valores a largo plazo | | | | |
| 1213 | Fideicomisos, mandatos y contratos análogos | | | | ESF-06 |
| 1214 | Participaciones y aportaciones de capital | | | | ESF-07 |
| 1220 | Derechos a recibir efectivo o equivalentes a largo plazo | | | | |
| 1221 | Documentos por cobrar a largo plazo | | | | ESF-03 |
| 1222 | Deudores diversos a largo plazo | | | | ESF-03 |
| 1223 | Ingresos por recuperar a largo plazo | | | | |
| 1224 | Préstamos otorgados a largo plazo | | | | ESF-03 |
| 1229 | Otros derechos a recibir efectivo o equivalentes a largo plazo | | | | ESF-03 |
| 1230 | Bienes inmuebles, infraestructura y construcciones en proceso | 373,719,118.43 | 378,878,494.24 | 374,919,500.84 | ESF-08 |
| 1231 | Terrenos | 378,265.50 | 378,265.50 | 2,878,265.50 | |
| 1232 | Viviendas | | | | |
| 1233 | Edificios no habitacionales | 9,982,586 | 6,628,598 | | |
| 1234 | Infraestructura | 2,000,000.00 | 2,000,000.00 | 2,000,000.00 | |
| 1235 | Construcciones en proceso en bienes de dominio público | 350,569,073.16 | 355,968,573.70 | 356,637,696.70 | |
| 1236 | Construcciones en proceso en bienes propios | 10,789,193.34 | 13,903,056.99 | 13,403,538.64 | |
| 1239 | Otros bienes inmuebles | | | | |
| 1240 | Bienes muebles | 33,280,055.06 | 32,962,454.64 | 29,163,169.38 | ESF-08 |
| 1241 | Mobiliario y equipo de administración | 5,719,509.00 | 5,594,499.00 | 5,103,389.14 | |
| 1242 | Mobiliario y equipo educacional y recreativo | 557,769.23 | 537,671.81 | 505,343.81 | |
| 1243 | Equipo e instrumental médico y de laboratorio | 7,656.00 | 7,656.00 | 3,306.00 | |
| 1244 | Vehículos y equipo de transporte | 23,305,238.95 | 23,169,853.95 | 19,981,626.55 | |
| 1245 | Equipo de defensa y seguridad | 587,103.03 | 587,103.03 | 587,103.03 | |
| 1246 | Maquinaria, otros equipos y herramientas | 2,819,534.69 | 2,782,426.69 | 2,699,156.69 | |
| 1247 | Colecciones, obras de arte y objetos valiosos | 283,244.16 | 283,244.16 | 283,244.16 | |
| 1248 | Activos biológicos | | | | |
| 1250 | Activos intangibles | 662,096.77 | 655,607.73 | 649,118.69 | ESF-09 |
| 1251 | Software | 647,350.69 | 647,350.69 | 647,350.69 | |
| 1252 | Patentes, marcas y derechos | | | | |
| 1253 | Concesiones y franquicias | | | | |
| 1254 | Licencias | 14,746.08 | 8,257.04 | 1,768.00 | |
| 1259 | Otros activos intangibles | | | | |
| 1260 | Depreciación, deterioro y amortización acumulada de bienes | -15,281,530.70 | -15,281,530.70 | -8,879,156.46 | |
| 1261 | Depreciación acumulada de bienes inmuebles | | | | ESF-08 |
| 1262 | Depreciación acumulada de infraestructura | | | | ESF-08 |
| 1263 | Depreciación acumulada de bienes muebles | -15,135,053.96 | -15,135,053.96 | -8,796,354.27 | ESF-08 |
| 1264 | Deterioro acumulado de activos biológicos | | | | ESF-08 |
| 1265 | Amortización acumulada de activos intangibles | -146,476.74 | -146,476.74 | -82,802.19 | ESF-09 |
| 1270 | Activos diferidos | 41,621.93 | 41,621.93 | 41,621.93 | ESF-09 |
| 1271 | Estudios, formulación y evaluación de proyectos | 41,621.93 | 41,621.93 | 41,621.93 | |
| 1272 | Derechos sobre bienes en régimen de arrendamiento financiero | | | | |
| 1273 | Gastos pagados por adelantado a largo plazo | | | | |
| 1274 | Anticipos a largo plazo | | | | |
| 1275 | Beneficios al retiro de empleados pagados por adelantado | | | | |
| 1279 | Otros activos diferidos | | | | |
| 1280 | Estimación por pérdida o deterioro de activos no circulantes | | | | ESF-10 |
| 1281 | Estimaciones por pérdida de cuentas incobrables de documentos por cobrar a largo plazo | | | | |
| 1282 | Estimaciones por pérdida de cuentas incobrables de deudores diversos por cobrar a largo plazo | | | | |
| 1283 | Estimaciones por pérdida de cuentas incobrables de ingresos por cobrar a largo plazo | | | | |
| 1284 | Estimaciones por pérdida de cuentas incobrables de préstamos otorgados a largo plazo | | | | |

| | | | | | |
|---|---|---|---|---|---|
| 1289 | Estimaciones por pérdida de otras cuentas incobrables a largo plazo | | | | |
| 1290 | Otros activos no circulantes | | | | ESF-11 |
| 1291 | Bienes en concesión | | | | |
| 1292 | Bienes en arrendamiento financiero | | | | |
| 1293 | Bienes en comodato | | | | |
| **2000** | **PASIVO** | **-1,416,561.37** | **-4,891,263.75** | **-4,225,631.26** | |
| **2100** | **PASIVO CIRCULANTE** | **-1,416,561.37** | **-4,891,263.75** | **-2,225,631.26** | |
| 2110 | Cuentas por pagar a corto plazo | -1,416,561.37 | -4,891,263.75 | -2,225,631.26 | ESF-12 |
| 2111 | Servicios personales por pagar a corto plazo | | -2,352,519.78 | | |
| 2112 | Proveedores por pagar a corto plazo | | -32,248.00 | -42,486.51 | |
| 2113 | Contratistas por obras públicas por pagar a corto plazo | -221,177.62 | -1,110,732.35 | -592,039.20 | |
| 2114 | Participaciones y aportaciones por pagar a corto plazo | | | | |
| 2115 | Transferencias otorgadas por pagar a corto plazo | | | | |
| 2116 | Intereses, comisiones y otros gastos de la deuda pública por pagar a corto plazo | | | | |
| 2117 | Retenciones y contribuciones por pagar a corto plazo | -1,080,216.84 | -1,294,463.45 | -1,490,124.98 | |
| 2118 | Devoluciones de la ley de ingresos por pagar a corto plazo | | | | |
| 2119 | Otras cuentas por pagar a corto plazo | -115,166.91 | -101,300.17 | -100,980.57 | |
| 2120 | Documentos por pagar a corto plazo | | | | ESF-12 |
| 2121 | Documentos comerciales por pagar a corto plazo | | | | |
| 2122 | Documentos con contratistas por obras públicas por pagar a corto plazo | | | | |
| 2129 | Otros documentos por pagar a corto plazo | | | | |
| 2130 | Porción a corto plazo de la deuda pública a largo plazo | | | | ESF-15 |
| 2131 | Porción a corto plazo de la deuda pública interna | | | | |
| 2132 | Porción a corto plazo de la deuda pública externa | | | | |
| 2133 | Porción a corto plazo de arrendamiento financiero | | | | |
| 2140 | Títulos y valores a corto plazo | | | | |
| 2141 | Títulos y valores de la deuda pública interna a corto plazo | | | | |
| 2142 | Títulos y valores de la deuda pública externa a corto plazo | | | | |
| 2150 | Pasivos diferidos a corto plazo | | | | |
| 2151 | Ingresos cobrados por adelantado a corto plazo | | | | |
| 2152 | Intereses cobrados por adelantado a corto plazo | | | | |
| 2159 | Otros pasivos diferidos a corto plazo | | | | ESF-14 |
| 2160 | Fondos y bienes de terceros en garantía y/o administración a corto plazo | | | | ESF-13 |
| 2161 | Fondos en garantía a corto plazo | | | | |
| 2162 | Fondos en administración a corto plazo | | | | |
| 2163 | Fondos contingentes a corto plazo | | | | |
| 2164 | Fondos de fideicomisos, mandatos y contratos análogos a corto plazo | | | | |
| 2165 | Otros fondos de terceros en garantía y/o administración a corto plazo | | | | |
| 2166 | Valores y bienes en garantía a corto plazo | | | | |
| 2170 | Provisiones a corto plazo | | | | |
| 2171 | Provisión para demandas y juicios a corto plazo | | | | |
| 2172 | Provisión para contingencias a corto plazo | | | | |
| 2179 | Otras provisiones a corto plazo | | | | |
| 2190 | Otros pasivos a corto plazo | | | | |
| 2191 | Ingresos por clasificar | | | | |
| 2192 | Recaudación por participar | | | | |
| 2199 | Otros pasivos circulantes | | | | ESF-14 |
| **2200** | **PASIVO NO CIRCULANTE** | | | **-2,000,000.00** | |
| 2210 | Cuentas por pagar a largo plazo | | | | |
| 2211 | Proveedores por pagar a largo plazo | | | | |
| 2212 | Contratistas por obras públicas por pagar a largo plazo | | | | |
| 2220 | Documentos por pagar a largo plazo | | | -2,000,000.00 | |
| 2221 | Documentos comerciales por pagar a largo plazo | | | | |
| 2222 | Documentos con contratistas por obras públicas por pagar a largo plazo | | | | |
| 2229 | Otros documentos por pagar a largo plazo | | | -2,000,000.00 | |
| 2230 | Deuda pública a largo plazo | | | | ESF-15 |
| 2231 | Títulos y valores de la deuda pública interna a largo plazo | | | | |
| 2232 | Títulos y valores de la deuda pública externa a largo plazo | | | | |
| 2233 | Préstamos de la deuda pública interna por pagar a largo plazo | | | | |
| 2234 | Préstamos de la deuda pública externa por pagar a largo plazo | | | | |
| 2235 | Arrendamiento financiero por pagar a largo plazo | | | | |
| 2240 | Pasivos diferidos a largo plazo | | | | ESF-14 |
| 2241 | Créditos diferidos a largo plazo | | | | |
| 2242 | Intereses cobrados por adelantado a largo plazo | | | | |
| 2249 | Otros pasivos diferidos a largo plazo | | | | |
| 2250 | Fondos y bienes de terceros en garantía y/o en administración a largo plazo | | | | ESF-13 |
| 2251 | Fondos en garantía a largo plazo | | | | |
| 2252 | Fondos en administración a largo plazo | | | | |
| 2253 | Fondos contingentes a largo plazo | | | | |
| 2254 | Fondos de fideicomisos, mandatos y contratos análogos a largo plazo | | | | |
| 2255 | Otros fondos de terceros en garantía y/o administración a largo plazo | | | | |
| 2256 | Valores y bienes en garantía a largo plazo | | | | |
| 2260 | Provisiones a largo plazo | | | | |
| 2261 | Provisión para demandas y juicios a largo plazo | | | | |
| 2262 | Provisión para pensiones a largo plazo | | | | |
| 2263 | Provisión para contingencias a largo plazo | | | | |
| 2269 | Otras provisiones a largo plazo | | | | |
| **3000** | **HACIENDA PÚBLICA/ PATRIMONIO** | **-557,493,747.11** | **-448,682,698.46** | **-535,193,174.47** | |
| **3100** | **HACIENDA PÚBLICA/PATRIMONIO CONTRIBUIDO** | | | | VHP-01 |
| 3110 | Aportaciones | | | | |
| 3120 | Donaciones de capital | | | | |
| 3130 | Actualización de la hacienda pública/patrimonio | | | | |
| **3200** | **HACIENDA PÚBLICA /PATRIMONIO GENERADO** | **-557,493,747.11** | **-448,682,698.46** | **-535,193,174.47** | VHP-02 |
| 3210 | Resultados del ejercicio (ahorro/ desahorro) | -146,184,271.67 | -67,730,657.48 | -116,688,779.75 | |
| 3220 | Resultados de ejercicios anteriores | -411,309,475.44 | -380,952,040.98 | -418,504,394.72 | |
| 3230 | Revalúos | | | | |
| 3231 | Revalúo de bienes inmuebles | | | | |
| 3232 | Revalúo de bienes muebles | | | | |
| 3233 | Revalúo de bienes intangibles | | | | |
| 3239 | Otros revalúos | | | | |
| 3240 | Reservas | | | | |
| 3241 | Reservas de patrimonio | | | | |
| 3242 | Reservas territoriales | | | | |
| 3243 | Reservas por contingencias | | | | |
| 3250 | Rectificaciones de resultados de ejercicios anteriores | | | | |
| 3251 | Cambios en políticas contables | | | | |
| 3252 | Cambios por errores contables | | | | |
| **3300** | **EXCESO O INSUFICIENCIA EN LA ACTUALIZACIÓN DE LA HACIENDA PÚBLICA/** | | | | |

| | |
|---|---|
| 3310 | Resultado por posición monetaria |
| 3320 | Resultado por tenencia de activos no monetarios |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

Presidente Municipal
Profr. Mauro Javier Gutiérrez

Presidenta de la Comisión de Hacienda
C.P. María de los Ángeles Prado Ortega

Tesorera Municipal
C.P. María Guadalupe Cano Ortega

MUNICIPIO DE SAN FELIPE
ESTADO DE ACTIVIDADES
DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2016

| ÍNDICE | NOMBRE | 2016 | 2015 | 2014 | NOTA |
|---|---|---|---|---|---|
| **4000** | **INGRESOS Y OTROS BENEFICIOS** | **264,678,287.33** | **323,402,283.48** | **335,158,885.09** | |
| **4100** | **INGRESOS DE GESTIÓN** | **24,444,830.43** | **28,738,880.14** | **37,142,048.61** | EA-01 |
| 4110 | Impuestos | 14,863,280.12 | 14,943,077.04 | 14,501,520.77 | |
| 4111 | Impuesto sobre los ingresos | | | | |
| 4112 | Impuestos sobre el patrimonio | 14,626,666.33 | 14,130,762.46 | 13,758,931.27 | |
| 4113 | Impuesto sobre la producción, el consumo y las transacciones | 86,100.00 | 132,267.00 | 129,579.00 | |
| 4114 | Impuestos al comercio exterior | | | | |
| 4115 | Impuestos sobre nóminas y asimilables | | | | |
| 4116 | Impuestos ecológicos | | | | |
| 4117 | Accesorios de impuestos | 150,513.79 | 680,047.58 | 613,010.50 | |
| 4119 | Otros impuestos | | | | |
| 4120 | Cuotas y aportaciones de seguridad social | | | | |
| 4121 | Aportaciones para fondos de vivienda | | | | |
| 4122 | Cuotas para el seguro social | | | | |
| 4123 | Cuotas de ahorro para el retiro | | | | |
| 4124 | Accesorios de cuotas y aportaciones de seguridad social | | | | |
| 4129 | Otras cuotas y aportaciones para la seguridad social | | | | |
| 4130 | Contribuciones de mejoras | | | | |
| 4131 | Contribución de mejoras por obras públicas | | | | |
| 4140 | Derechos | 2,559,553.19 | 6,465,107.55 | 6,340,615.91 | |
| 4141 | Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público | 1,066,790.82 | 1,651,308.82 | 1,138,341.98 | |
| 4142 | Derechos a los hidrocarburos | | | | |
| 4143 | Derechos por prestación de servicios | 1,492,762.37 | 4,813,798.73 | 5,202,273.93 | |
| 4144 | Accesorios de derechos | | | | |
| 4149 | Otros derechos | | | | |
| 4150 | Productos de tipo corriente | 4,687,233.79 | 5,312,210.46 | 5,199,347.67 | |
| 4151 | Productos derivados del uso y aprovechamiento de bienes no sujetos a régimen de dominio público | 4,363,935.92 | 5,104,400.19 | 4,931,080.94 | |
| 4152 | Enajenación de bienes muebles no sujetos a ser inventariados | | | | |
| 4153 | Accesorios de productos | | | | |
| 4159 | Otros productos que generan ingresos corrientes | 323,297.87 | 207,810.27 | 268,266.73 | |
| 4160 | Aprovechamientos de tipo corriente | 2,334,763.33 | 2,018,485.09 | 11,100,564.26 | |
| 4161 | Incentivos derivados de la colaboración fiscal | 2,334,763.33 | 2,018,485.09 | 9,533,423.09 | |
| 4162 | Multas | | | | |
| 4163 | Indemnizaciones | | | | |
| 4164 | Reintegros | | | | |
| 4165 | Aprovechamientos provenientes de obras públicas | | | | |
| 4166 | Aprovechamientos por participaciones derivadas de la aplicación de leyes | | | | |
| 4167 | Aprovechamientos por aportaciones y cooperaciones | | | 1,567,141.17 | |
| 4168 | Accesorios de aprovechamientos | | | | |
| 4169 | Otros aprovechamientos | | | | |
| 4170 | Ingresos por venta de bienes y servicios | | | | |
| 4171 | Ingresos por venta de mercancías | | | | |
| 4172 | Ingresos por venta de bienes y servicios producidos en establecimientos del gobierno | | | | |
| 4173 | Ingresos por venta de bienes y servicios de organismos descentralizados | | | | |
| 4174 | Ingresos de operación de entidades paraestatales empresariales no financieras | | | | |
| 4190 | Ingresos no comprendidas en las fracciones de la ley de ingresos causadas en ejercicios fiscales anteriores pendientes de liquidación o pago | | | | |
| 4191 | Impuestos no comprendidas en las fracciones de la ley de ingresos causadas en ejercicios fiscales anteriores pendientes de liquidación o pago | | | | |
| 4192 | Contribuciones de mejoras, derechos, productos y aprovechamientos no comprendidas en las fracciones de la ley de ingresos causadas en ejercicios fiscales anteriores pendientes de liquidación o pago | | | | |
| **4200** | **PARTICIPACIONES, APORTACIONES, TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS** | **240,233,456.90** | **294,663,403.34** | **298,016,836.48** | EA-01 |
| 4210 | Participaciones y aportaciones | 240,233,456.90 | 294,663,403.34 | 298,016,836.48 | |
| 4211 | Participaciones | 77,485,888.03 | 87,261,560.29 | 83,108,134.65 | |
| 4212 | Aportaciones | 147,056,810.46 | 167,261,119.84 | 168,320,087.76 | |
| 4213 | Convenios | 15,690,758.41 | 40,140,723.21 | 46,588,614.07 | |
| 4220 | Transferencias, asignaciones, subsidios y otras ayudas | | | | |
| 4221 | Transferencias internas y asignaciones del sector público | | | | |
| 4222 | Transferencias del resto del sector público | | | | |
| 4223 | Subsidios y subvenciones | | | | |
| 4224 | Ayudas sociales | | | | |
| 4225 | Pensiones y jubilaciones | | | | |
| 4226 | Transferencias del Exterior | | | | |
| **4300** | **OTROS INGRESOS Y BENEFICIOS** | | | | EA-02 |
| 4310 | Ingresos financieros | | | | |
| 4311 | Intereses ganados de valores, créditos, bonos y otros | | | | |
| 4319 | Otros ingresos financieros | | | | |
| 4320 | Incremento por variación de inventarios | | | | |
| 4321 | Incremento por variación de inventarios de mercancías para venta | | | | |
| 4322 | Incremento por variación de inventarios de mercancías terminadas | | | | |
| 4323 | Incremento por variación de inventarios de mercancías en proceso de elaboración | | | | |
| 4324 | Incremento por variación de inventarios de materias primas, materiales y suministros para producción | | | | |
| 4325 | Incremento por variación de almacén de materias primas, materiales y suministros de consumo | | | | |
| 4330 | Disminución del exceso de estimaciones por pérdida o deterioro u obsolescencia | | | | |
| 4331 | Disminución del exceso de estimaciones por pérdida o deterioro u obsolescencia | | | | |
| 4340 | Disminución del exceso de provisiones | | | | |
| 4341 | Disminución del exceso de provisiones | | | | |
| 4390 | Otros ingresos | | | | |
| 4391 | Otros ingresos de ejercicios anteriores | | | | |
| 4392 | Bonificaciones y descuentos obtenidos | | | | |
| 4393 | Diferencias por tipo de cambio a favor en efectivo y equivalentes | | | | |
| 4394 | Diferencias de cotización a favor en valores negociables | | | | |
| 4395 | Resultado por posición monetaria | | | | |
| 4396 | Utilidades por participación patrimonial | | | | |
| 4399 | Otros ingresos y beneficios varios | | | | |
| **5000** | **GASTOS Y OTRAS PÉRDIDAS** | **118,494,015.66** | **255,671,626.00** | **218,470,105.34** | EA-03 |
| **5100** | **GASTOS DE FUNCIONAMIENTO** | **99,712,762.92** | **161,885,238.49** | **159,312,993.18** | |
| 5110 | Servicios personales | 69,039,326 | 110,113,612 | 95,746,207 | |
| 5111 | Remuneraciones al personal de carácter permanente | 41,138,950 | 53,945,906 | 47,519,813 | |
| 5112 | Remuneraciones al personal de carácter transitorio | 2,214,297 | 3,888,597 | 9,941,537 | |
| 5113 | Remuneraciones adicionales y especiales | 1,232,280 | 8,638,037 | 7,707,379 | |
| 5114 | Seguridad social | 10,947,471 | 22,123,540 | 12,801,132 | |
| 5115 | Otras prestaciones sociales y económicas | 11,884,548 | 19,451,221 | 13,745,418 | |
| 5116 | Pago de estímulos a servidores públicos | 1,621,780 | 2,066,310 | 4,030,928 | |
| 5120 | Materiales y suministros | 10,365,592 | 20,932,030 | 19,622,889 | |

| | | | | |
|---|---|---|---|---|
| 5121 | Materiales de administración, emisión de documentos y artículos oficiales | 829,359 | 1,643,783 | 2,681,797 |
| 5122 | Alimentos y utensilios | 166,088 | 279,892 | 360,348 |
| 5123 | Materias primas y materiales de producción y comercialización | | 153,057 | 237,871 |
| 5124 | Materiales y artículos de construcción y de reparación | 1,136,444 | 1,701,598 | 1,432,450 |
| 5125 | Productos químicos, farmacéuticos y de laboratorio | 72,740 | 86,724 | 105,301 |
| 5126 | Combustibles, lubricantes y aditivos | 6,054,157 | 10,880,085 | 9,105,097 |
| 5127 | Vestuario, blancos, prendas de protección y artículos deportivos | 169,735 | 2,009,298 | 2,225,471 |
| 5128 | Materiales y suministros para seguridad | 63,952 | 1,916,636 | 456,781 |
| 5129 | Herramientas, refacciones y accesorios menores | 1,873,116 | 2,260,957 | 3,017,773 |
| 5130 | Servicios generales | 20,307,844 | 30,839,597 | 43,943,898 |
| 5131 | Servicios básicos | 10,083,768 | 13,894,384 | 16,138,871 |
| 5132 | Servicios de arrendamiento | 359,020 | 479,450 | 490,075 |
| 5133 | Servicios profesionales, científicos y técnicos y otros servicios | 1,529,991 | 5,240,842 | 4,785,603 |
| 5134 | Servicios financieros, bancarios y comerciales | 803,853 | 1,295,144 | 6,114,022 |
| 5135 | Servicios de instalación, reparación, mantenimiento y conservación | 862,293 | 1,315,843 | 2,271,436 |
| 5136 | Servicios de comunicación social y publicidad | 371,310 | 757,795 | 1,007,983 |
| 5137 | Servicios de traslado y viáticos | 129,745 | 221,466 | 362,623 |
| 5138 | Servicios oficiales | 3,682,915 | 5,656,958 | 6,311,227 |
| 5139 | Otros servicios generales | 2,484,949 | 1,977,714 | 6,462,057 |
| **5200** | **TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS** | **15,936,242.38** | **28,216,092.38** | **32,413,607.75** |
| 5210 | Transferencias internas y asignaciones al sector público | | | |
| 5211 | Asignaciones al Sector Público | | | |
| 5212 | Transferencias Internas al Sector Público | | | |
| 5220 | Transferencias al resto del sector público | | | |
| 5221 | Transferencias a Entidades Paraestatales | | | |
| 5222 | Transferencias a Entidades Federativas | | | |
| 5230 | Subsidios y subvenciones | 2,358,252 | 4,754,766 | 13,976,903 |
| 5231 | Subsidios | 2,358,252 | 4,754,766 | 13,976,903 |
| 5232 | Subvenciones | | | |
| 5240 | Ayudas sociales | 3,836,254 | 9,969,463 | 5,330,745 |
| 5241 | Ayudas sociales a personas | 2,807,153 | 7,953,823 | 3,181,375 |
| 5242 | Becas | 702,900 | 1,281,250 | 1,623,850 |
| 5243 | Ayudas sociales a instituciones | 326,201 | 701,330 | 500,355 |
| 5244 | Ayudas sociales por desastres naturales y otros siniestros | | 33,060 | 25,164 |
| 5250 | Pensiones y jubilaciones | | | |
| 5251 | Pensiones | | | |
| 5252 | Jubilaciones | | | |
| 5259 | Otras pensiones y jubilaciones | | | |
| 5260 | Transferencias a fideicomisos, mandatos y contratos análogos | | | |
| 5261 | Transferencias a Fideicomisos, Mandatos y Contratos Análogos al Gobierno | | | |
| 5262 | Transferencias a fideicomisos, mandatos y contratos análogos a entidades paraestatales | | | |
| 5270 | Transferencias a la seguridad social | | | |
| 5271 | Transferencias por obligaciones de ley | | | |
| 5280 | Donativos | 9,741,737 | 13,491,864 | 13,105,960 |
| 5281 | Donativos a instituciones sin fines de lucro | 9,741,737 | 13,491,864 | 13,105,960 |
| 5282 | Donativos a entidades federativas y municipios | | | |
| 5283 | Donativos a fideicomisos, mandatos y contratos análogos privados | | | |
| 5284 | Donativos a fideicomisos, mandatos y contratos análogos estatales | | | |
| 5285 | Donativos internacionales | | | |
| 5290 | Transferencias al exterior | | | |
| 5291 | Transferencias al exterior a gobiernos extranjeros y organismos internacionales | | | |
| 5292 | Transferencias al sector privado externo | | | |
| **5300** | **PARTICIPACIONES Y APORTACIONES** | **2,845,010.36** | **28,927,434.25** | **21,596,476.30** |
| 5310 | Participaciones | | | |
| 5311 | Participaciones de la federación a entidades federativas y municipios | | | |
| 5312 | Participaciones de las entidades federativas a los municipios | | | |
| 5320 | Aportaciones | | | |
| 5321 | Aportaciones de la federación a entidades federativas y municipios | | | |
| 5322 | Aportaciones de las entidades federativas a los municipios | | | |
| 5330 | Convenios | 2,845,010 | 28,927,434 | 21,596,476 |
| 5331 | Convenios de reasignación | 2,845,010 | 28,927,434 | 21,596,476 |
| 5332 | Convenios de descentralización y otros | | | |
| **5400** | **INTERESES, COMISIONES Y OTROS GASTOS DE LA DEUDA PÚBLICA** | **0.00** | **0.00** | **0.00** |
| 5410 | Intereses de la deuda pública | | | |
| 5411 | Intereses de la deuda pública interna | | | |
| 5412 | Intereses de la deuda pública externa | | | |
| 5420 | Comisiones de la deuda pública | | | |
| 5421 | Comisiones de la deuda pública interna | | | |
| 5422 | Comisiones de la deuda pública externa | | | |
| 5430 | Gastos de la deuda pública | | | |
| 5431 | Gastos de la deuda pública interna | | | |
| 5432 | Gastos de la deuda pública externa | | | |
| 5440 | Costo por coberturas | | | |
| 5441 | Costo por coberturas | | | |
| 5450 | Apoyos financieros | | | |
| 5451 | Apoyos Financieros a Intermediarios | | | |
| 5452 | Apoyo Financieros a Ahorradores y Deudores del Sistema Financiero Nacional | | | |
| **5500** | **OTROS GASTOS Y PÉRDIDAS EXTRAORDINARIAS** | **0.00** | **6,402,374.24** | **5,147,028.11** |
| 5510 | Estimaciones, depreciaciones, deterioros, obsolescencia y amortizaciones | | **6,402,374.24** | **5,147,028.11** |
| 5511 | Estimaciones por pérdida o deterioro de activos circulantes | | | |
| 5512 | Estimaciones por pérdida o deterioro de activos no circulantes | | | |
| 5513 | Depreciación de bienes inmuebles | | | |
| 5514 | Depreciación de infraestructura | | | |
| 5515 | Depreciación de bienes muebles | | **6,338,699.69** | **5,088,359.35** |
| 5516 | Deterioro de los activos biológicos | | | |
| 5517 | Amortización de activos intangibles | | **63,674.55** | **58,668.76** |
| 5518 | Disminución de Bienes por pérdida, obsolescencia y deterioro | | | |
| 5520 | Provisiones | | | |
| 5521 | Provisiones de pasivos a corto plazo | | | |
| 5522 | Provisiones de pasivos a largo plazo | | | |
| 5530 | Disminución de inventarios | | | |
| 5531 | Disminución de inventarios de mercancías para venta | | | |
| 5532 | Disminución de inventarios de mercancías terminadas | | | |
| 5533 | Disminución de inventarios de mercancías en proceso de elaboración | | | |
| 5534 | Disminución de inventarios de materias primas, materiales y suministros para producción | | | |
| 5535 | Disminución de almacén de materiales y suministros de consumo | | | |
| 5540 | Aumento por insuficiencia de estimaciones por pérdida o deterioro u obsolescencia | | | |
| 5541 | Aumento por insuficiencia de estimaciones por pérdida o deterioro u obsolescencia | | | |
| 5550 | Aumento por insuficiencia de provisiones | | | |
| 5551 | Aumento por insuficiencia de provisiones | | | |
| 5590 | Otros gastos | | | |
| 5591 | Gastos de ejercicios anteriores | | | |
| 5592 | Pérdidas por responsabilidades | | | |

| | | | | |
|---|---|---|---|---|
| 5593 | Bonificaciones y descuentos otorgados | | | |
| 5594 | Diferencias por tipo de cambio negativas en efectivo y equivalentes | | | |
| 5595 | Diferencias de cotizaciones negativas en valores negociables | | | |
| 5596 | Resultado por posición monetaria | | | |
| 5597 | Pérdidas por participación patrimonial | | | |
| 5599 | Otros gastos varios | | | |
| **5600** | **INVERSIÓN PÚBLICA** | **0.00** | **30,240,486.64** | **0.00** |
| 5610 | Inversión pública no capitalizable | | 30,240,487 | |
| 5611 | Construcción en bienes no capitalizable | | 30,240,487 | |
| **3210** | **RESULTADOS DEL EJERCICIO (AHORRO/ DESAHORRO)** | **146,184,271.67** | **67,730,657.48** | **116,688,779.75** |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

Presidente Municipal
**Profr. Mauro Javier Gutiérrez**

Tesorera Municipal
**C.P. María Guadalupe Cano Ortega**

Presidenta de la Comisión de Hacienda
**C.P. María de los Ángeles Prado Ortega**

**MUNICIPIO DE SAN FELIPE**
**ESTADO DE VARIACIÓN EN LA HACIENDA PÚBLICA**
**DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2016**

| ÍNDICE | CONCEPTO<br>NOTAS | HACIENDA PUBLICA / PATRIMONIO CONTRIBUIDO<br>VHP-01 | HACIENDA PUBLICA / PATRIMONIO GENERADO DE EJERCICIOS ANTERIORES<br>VHP-02 | HACIENDA PUBLICA / PATRIMONIO GENERADO DE EJERCICIO<br>VHP-02 | AJUSTES POR CAMBIOS DE VALOR | TOTAL<br>VHP-01 / VHP-02 |
|---|---|---|---|---|---|---|
| 3250 | **Rectificaciones de Resultados de Ejercicios Anteriores** | | | | | |
| | **Patrimonio Neto Inicial Ajustado del Ejercicio** | | | | | |
| 3110 | Aportaciones | | | | | |
| 3120 | Donaciones de capital | | | | | |
| 3130 | Actualización de la hacienda pública/patrimonio | | | | | |
| | **Variaciones de la Hacienda Pública/Patrimonio Neto del Ejercicio** | | **448,682,698.46** | | | **448,682,698.46** |
| 3210 | Resultados del ejercicio (ahorro/ desahorro) | | 67,730,657.48 | | | 67,730,657.48 |
| 3220 | Resultados de ejercicios anteriores | | 380,952,040.98 | | | 380,952,040.98 |
| 3230 | Revalúos | | | | | |
| 3240 | Reservas | | | | | |
| | **Hacienda Pública/Patrimonio Neto Final del Ejercicio Anterior** | | **448,682,698.46** | | | **448,682,698.46** |
| | **Cambios en la Hacienda Pública/Patrimonio Neto del Ejercicio Actual** | | | | | |
| 3110 | Aportaciones Periodo Actual | | | | | |
| 3120 | Donaciones de capital Periodo Actual | | | | | |
| 3130 | Actualización de la hacienda pública/patrimonio Periodo Actual | | | | | |
| | **Variaciones de la Hacienda Pública/Patrimonio Neto del Ejercicio Periodo Actual** | | | **108,811,048.65** | | **108,811,048.65** |
| 3210 | Resultados del ejercicio (ahorro/ desahorro) Periodo Actual | | | 78,453,614.19 | | 78,453,614.19 |
| 3220 | Resultados de ejercicios anteriores Periodo Actual | | | 30,357,434.46 | | 30,357,434.46 |
| 3230 | Revalúos Periodo Actual | | | | | |
| 3240 | Reservas Periodo Actual | | | | | |
| | **Saldo Neto en la Hacienda Pública / Patrimonio Periodo Actual** | | **448,682,698.46** | **108,811,048.65** | | **557,493,747.11** |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

Presidente Municipal
**Profr. Mauro Javier Gutiérrez**

Tesorera Municipal
**C.P. María Guadalupe Cano Ortega**

Presidenta de la Comisión de Hacienda
**C.P. María de los Ángeles Prado Ortega**

| MUNICIPIO DE SAN FELIPE<br>ESTADO DE CAMBIOS EN LA SITUACIÓN FINANCIERA<br>DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2016 | | | |
|---|---|---|---|
| ÍNDICE | NOMBRE | ORIGEN | APLICACIÓN |
| **1000** | **ACTIVO** | | **105,336,346.27** |
| 1100 | ACTIVO CIRCULANTE | | 110,171,632.62 |
| 1110 | Efectivo y equivalentes | | 104,698,285.48 |
| 1111 | Efectivo | | |
| 1112 | Bancos/tesorería | | 61,416,440.48 |
| 1113 | Bancos/dependencias y otros | | |
| 1114 | Inversiones temporales (hasta 3 meses) | | 35,744,851.66 |
| 1115 | Fondos con afectación específica | | 7,536,993.34 |
| 1116 | Depósitos de fondos de terceros en garantía y/o administración | | |
| 1119 | Otros efectivos y equivalentes | | |
| 1120 | Derechos a recibir efectivo o equivalentes | | 177,620.53 |
| 1121 | Inversiones financieras de corto plazo | | |
| 1122 | Cuentas por cobrar a corto plazo | | 12,536.55 |
| 1123 | Deudores diversos por cobrar a corto plazo | | 867,818.46 |
| 1124 | Ingresos por recuperar a corto plazo | | |
| 1125 | Deudores por anticipos de la tesorería a corto plazo | | 21,692.00 |
| 1126 | Préstamos otorgados a corto plazo | | |
| 1129 | Otros derechos a recibir efectivo o equivalentes a corto plazo | 724,426.48 | |
| 1130 | Derechos a recibir bienes o servicios | | 5,295,726.61 |
| 1131 | Anticipo a proveedores por adquisición de bienes y prestación de servicios a corto plazo | | 297,260.98 |
| 1132 | Anticipo a proveedores por adquisición de bienes inmuebles y muebles a corto plazo | | |
| 1133 | Anticipo a proveedores por adquisición de bienes intangibles a corto plazo | | |
| 1134 | Anticipo a contratistas por obras públicas a corto plazo | | 4,998,465.63 |
| 1139 | Otros derechos a recibir bienes o servicios a corto plazo | | |
| 1140 | Inventarios | | |
| 1141 | Inventario de mercancías para venta | | |
| 1142 | Inventario de mercancías terminadas | | |
| 1143 | Inventario de mercancías en proceso de elaboración | | |
| 1144 | Inventario de materias primas, materiales y suministros para producción | | |
| 1145 | Bienes en tránsito | | |
| 1150 | Almacenes | | |
| 1151 | Almacén de materiales y suministros de consumo | | |
| 1160 | Estimación por pérdidas o deterioro de activos circulantes | | |
| 1161 | Estimaciones para cuentas incobrables por derechos a recibir efectivo o equivalentes | | |
| 1162 | Estimación por deterioro de inventarios | | |
| 1190 | Otros activos circulantes | | |
| 1191 | Valores en garantía | | |
| 1192 | Bienes en garantía (excluye depósitos de fondos) | | |
| 1193 | Bienes derivados de embargos, decomisos, aseguramientos y dación en pago | | |
| 1194 | Adquisición con fondos de terceros | | |
| 1200 | ACTIVO NO CIRCULANTE | 4,835,286.35 | |
| 1210 | Inversiones financieras a largo plazo | | |
| 1211 | Inversiones a largo plazo | | |
| 1212 | Títulos y valores a largo plazo | | |
| 1213 | Fideicomisos, mandatos y contratos análogos | | |
| 1214 | Participaciones y aportaciones de capital | | |
| 1220 | Derechos a recibir efectivo o equivalentes a largo plazo | | |
| 1221 | Documentos por cobrar a largo plazo | | |
| 1222 | Deudores diversos a largo plazo | | |
| 1223 | Ingresos por recuperar a largo plazo | | |
| 1224 | Préstamos otorgados a largo plazo | | |
| 1229 | Otros derechos a recibir efectivo o equivalentes a largo plazo | | |
| 1230 | Bienes inmuebles, infraestructura y construcciones en proceso | 5,159,375.81 | |
| 1231 | Terrenos | | |
| 1232 | Viviendas | | |
| 1233 | Edificios no habitacionales | | 3,353,988.38 |
| 1234 | Infraestructura | | |
| 1235 | Construcciones en proceso en bienes de dominio público | 5,399,500.54 | |
| 1236 | Construcciones en proceso en bienes propios | 3,113,863.65 | |
| 1239 | Otros bienes inmuebles | | |
| 1240 | Bienes muebles | | 317,600.42 |
| 1241 | Mobiliario y equipo de administración | | 125,010.00 |
| 1242 | Mobiliario y equipo educacional y recreativo | | 20,097.42 |
| 1243 | Equipo e instrumental médico y de laboratorio | | |
| 1244 | Vehículos y equipo de transporte | | 135,385.00 |
| 1245 | Equipo de defensa y seguridad | | |
| 1246 | Maquinaria, otros equipos y herramientas | | 37,108.00 |
| 1247 | Colecciones, obras de arte y objetos valiosos | | |
| 1248 | Activos biológicos | | |
| 1250 | Activos intangibles | | 6,489.04 |

| | | | |
|---|---|---|---|
| 1251 | Software | | |
| 1252 | Patentes, marcas y derechos | | |
| 1253 | Concesiones y franquicias | | |
| 1254 | Licencias | | 6,489.04 |
| 1259 | Otros activos intangibles | | |
| 1260 | Depreciación, deterioro y amortización acumulada de bienes | | |
| 1261 | Depreciación acumulada de bienes inmuebles | | |
| 1262 | Depreciación acumulada de infraestructura | | |
| 1263 | Depreciación acumulada de bienes muebles | | |
| 1264 | Deterioro acumulado de activos biológicos | | |
| 1265 | Amortización acumulada de activos intangibles | | |
| 1270 | Activos diferidos | | |
| 1271 | Estudios, formulación y evaluación de proyectos | | |
| 1272 | Derechos sobre bienes en régimen de arrendamiento financiero | | |
| 1273 | Gastos pagados por adelantado a largo plazo | | |
| 1274 | Anticipos a largo plazo | | |
| 1275 | Beneficios al retiro de empleados pagados por adelantado | | |
| 1279 | Otros activos diferidos | | |
| 1280 | Estimación por pérdida o deterioro de activos no circulantes | | |
| 1281 | Estimaciones por pérdida de cuentas incobrables de documentos por cobrar a largo plazo | | |
| 1282 | Estimaciones por pérdida de cuentas incobrables de deudores diversos por cobrar a largo plazo | | |
| 1283 | Estimaciones por pérdida de cuentas incobrables de ingresos por cobrar a largo plazo | | |
| 1284 | Estimaciones por pérdida de cuentas incobrables de préstamos otorgados a largo plazo | | |
| 1289 | Estimaciones por pérdida de otras cuentas incobrables a largo plazo | | |
| 1290 | Otros activos no circulantes | | |
| 1291 | Bienes en concesión | | |
| 1292 | Bienes en arrendamiento financiero | | |
| 1293 | Bienes en comodato | | |
| **2000** | **PASIVO** | | **3,474,702.38** |
| 2100 | PASIVO CIRCULANTE | | 3,474,702.38 |
| 2110 | Cuentas por pagar a corto plazo | | 3,474,702.38 |
| 2111 | Servicios personales por pagar a corto plazo | | 2,352,519.78 |
| 2112 | Proveedores por pagar a corto plazo | | 32,248.00 |
| 2113 | Contratistas por obras públicas por pagar a corto plazo | | 889,554.73 |
| 2114 | Participaciones y aportaciones por pagar a corto plazo | | |
| 2115 | Transferencias otorgadas por pagar a corto plazo | | |
| 2116 | Intereses, comisiones y otros gastos de la deuda pública por pagar a corto plazo | | |
| 2117 | Retenciones y contribuciones por pagar a corto plazo | | 214,246.61 |
| 2118 | Devoluciones de la ley de ingresos por pagar a corto plazo | | |
| 2119 | Otras cuentas por pagar a corto plazo | 13,866.74 | |
| 2120 | Documentos por pagar a corto plazo | | |
| 2121 | Documentos comerciales por pagar a corto plazo | | |
| 2122 | Documentos con contratistas por obras públicas por pagar a corto plazo | | |
| 2129 | Otros documentos por pagar a corto plazo | | |
| 2130 | Porción a corto plazo de la deuda pública a largo plazo | | |
| 2131 | Porción a corto plazo de la deuda pública interna | | |
| 2132 | Porción a corto plazo de la deuda pública externa | | |
| 2133 | Porción a corto plazo de arrendamiento financiero | | |
| 2140 | Títulos y valores a corto plazo | | |
| 2141 | Títulos y valores de la deuda pública interna a corto plazo | | |
| 2142 | Títulos y valores de la deuda pública externa a corto plazo | | |
| 2150 | Pasivos diferidos a corto plazo | | |
| 2151 | Ingresos cobrados por adelantado a corto plazo | | |
| 2152 | Intereses cobrados por adelantado a corto plazo | | |
| 2159 | Otros pasivos diferidos a corto plazo | | |
| 2160 | Fondos y bienes de terceros en garantía y/o administración a corto plazo | | |
| 2161 | Fondos en garantía a corto plazo | | |
| 2162 | Fondos en administración a corto plazo | | |
| 2163 | Fondos contingentes a corto plazo | | |
| 2164 | Fondos de fideicomisos, mandatos y contratos análogos a corto plazo | | |
| 2165 | Otros fondos de terceros en garantía y/o administración a corto plazo | | |
| 2166 | Valores y bienes en garantía a corto plazo | | |
| 2170 | Provisiones a corto plazo | | |
| 2171 | Provisión para demandas y juicios a corto plazo | | |
| 2172 | Provisión para contingencias a corto plazo | | |
| 2179 | Otras provisiones a corto plazo | | |
| 2190 | Otros pasivos a corto plazo | | |
| 2191 | Ingresos por clasificar | | |
| 2192 | Recaudación por participar | | |
| 2199 | Otros pasivos circulantes | | |
| 2200 | PASIVO NO CIRCULANTE | | |
| 2210 | Cuentas por pagar a largo plazo | | |
| 2211 | Proveedores por pagar a largo plazo | | |
| 2212 | Contratistas por obras públicas por pagar a largo plazo | | |

| | | |
|---|---|---|
| 2220 | Documentos por pagar a largo plazo | |
| 2221 | Documentos comerciales por pagar a largo plazo | |
| 2222 | Documentos con contratistas por obras públicas por pagar a largo plazo | |
| 2229 | Otros documentos por pagar a largo plazo | |
| 2230 | Deuda pública a largo plazo | |
| 2231 | Títulos y valores de la deuda pública interna a largo plazo | |
| 2232 | Títulos y valores de la deuda pública externa a largo plazo | |
| 2233 | Préstamos de la deuda pública interna por pagar a largo plazo | |
| 2234 | Préstamos de la deuda pública externa por pagar a largo plazo | |
| 2235 | Arrendamiento financiero por pagar a largo plazo | |
| 2240 | Pasivos diferidos a largo plazo | |
| 2241 | Créditos diferidos a largo plazo | |
| 2242 | Intereses cobrados por adelantado a largo plazo | |
| 2249 | Otros pasivos diferidos a largo plazo | |
| 2250 | Fondos y bienes de terceros en garantía y/o en administración a largo plazo | |
| 2251 | Fondos en garantía a largo plazo | |
| 2252 | Fondos en administración a largo plazo | |
| 2253 | Fondos contingentes a largo plazo | |
| 2254 | Fondos de fideicomisos, mandatos y contratos análogos a largo plazo | |
| 2255 | Otros fondos de terceros en garantía y/o administración a largo plazo | |
| 2256 | Valores y bienes en garantía a largo plazo | |
| 2260 | Provisiones a largo plazo | |
| 2261 | Provisión para demandas y juicios a largo plazo | |
| 2262 | Provisión para pensiones a largo plazo | |
| 2263 | Provisión para contingencias a largo plazo | |
| 2269 | Otras provisiones a largo plazo | |
| **3000** | **HACIENDA PÚBLICA/ PATRIMONIO** | **108,811,048.65** |
| 3100 | HACIENDA PÚBLICA/PATRIMONIO CONTRIBUIDO | |
| 3110 | Aportaciones | |
| 3120 | Donaciones de capital | |
| 3130 | Actualización de la hacienda pública/patrimonio | |
| 3200 | HACIENDA PÚBLICA /PATRIMONIO GENERADO | 108,811,048.65 |
| 3210 | Resultados del ejercicio (ahorro/desahorro) | 78,453,614.19 |
| 3220 | Resultados de ejercicios anteriores | 30,357,434.46 |
| 3230 | Revalúos | |
| 3231 | Revalúo de bienes inmuebles | |
| 3232 | Revalúo de bienes muebles | |
| 3233 | Revalúo de bienes intangibles | |
| 3239 | Otros revalúos | |
| 3240 | Reservas | |
| 3241 | Reservas de patrimonio | |
| 3242 | Reservas territoriales | |
| 3243 | Reservas por contingencias | |
| 3250 | Rectificaciones de resultados de ejercicios anteriores | |
| 3251 | Cambios en políticas contables | |
| 3252 | Cambios por errores contables | |
| 3300 | EXCESO O INSUFICIENCIA EN LA ACTUALIZACIÓN DE LA HACIENDA | |
| 3310 | Resultado por posición monetaria | |
| 3320 | Resultado por tenencia de activos no monetarios | |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

Presidente Municipal
**Profr. Mauro Javier Gutiérrez**

Tesorera Municipal
**C.P. María Guadalupe Cano Ortega**

Presidenta de la Comisión de Hacienda
**C.P. María de los Ángeles Prado Ortega**

**MUNICIPIO DE SAN FELIPE**
**ESTADO DE FLUJOS DE EFECTIVO**
**DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2016**

| INDICE | NOMBRE | 2016 | 2015 | 2014 | NOTA |
|---|---|---|---|---|---|
| | **ACTIVIDADES DE OPERACIÓN** | **146,184,271.67** | **104,373,518.36** | **121,835,807.86** | EFE-03 |
| | **ORIGEN** | **264,678,287.33** | **323,402,283.48** | **335,158,885.09** | |
| 4110 | Impuestos | 14,863,280.12 | 14,943,077.04 | 14,501,520.77 | |
| 4120 | Cuotas y Aportaciones de Seguridad Social | | | | |
| 4130 | Contribuciones de mejoras | | | | |
| 4140 | Derechos | 2,559,553.19 | 6,465,107.55 | 6,340,615.91 | |
| 4150 | Productos de tipo corriente | 4,687,233.79 | 5,312,210.46 | 5,199,347.67 | |
| 4160 | Aprovechamientos de tipo corriente | 2,334,763.33 | 2,018,485.09 | 11,100,564.26 | |
| 4170 | Ingresos por venta de bienes y servicios | | | | |
| 4190 | Ingresos no comprendidas en las fracciones de la ley de ingresos causadas en ejercicios fiscales anteriores pendientes de liquidación o pago | | | | |
| 4210 | Participaciones y aportaciones | 240,233,456.90 | 294,663,403.34 | 298,016,836.48 | |
| 4220 | Transferencias, asignaciones, subsidios y otras ayudas | | | | |
| | Otros origenes de operación | | | | |
| | **APLICACIÓN** | **-118,494,015.66** | **-219,028,765.12** | **-213,323,077.23** | |
| 5110 | Servicios personales | -69,039,326.31 | -110,113,611.84 | -95,746,206.57 | |
| 5120 | Materiales y suministros | -10,365,592.41 | -20,932,029.69 | -19,622,888.92 | |
| 5130 | Servicios generales | -20,307,844.20 | -30,839,596.96 | -43,943,897.69 | |
| 5210 | Transferencias internas y asignaciones al sector público | | | | |
| 5220 | Transferencias al resto del sector público | | | | |
| 5230 | Subsidios y subvenciones | -2,358,251.50 | -4,754,766.06 | -13,976,902.98 | |
| 5240 | Ayudas sociales | -3,836,253.85 | -9,969,462.76 | -5,330,744.69 | |
| 5250 | Pensiones y jubilaciones | | | | |
| 5260 | Transferencias a fideicomisos, mandatos y contratos análogos | | | | |
| 5270 | Transferencias a la seguridad social | | | | |
| 5280 | Donativos | -9,741,737.03 | -13,491,863.56 | -13,105,960.08 | |
| 5290 | Transferencias al exterior | | | | |
| 5310 | Participaciones | | | | |
| 5320 | Aportaciones | | | | |
| 5330 | Convenios | -2,845,010.36 | -28,927,434.25 | -21,596,476.30 | |
| | Otras aplicaciones de operación | | | | |
| | **FLUJO NETO DE EFECTIVO DE LAS ACTIVIDADES DE OPERACIÓN** | **146,184,271.67** | **104,373,518.36** | **121,835,807.86** | |
| | **ACTIVIDADES DE INVERSIÓN** | 4,835,286.35 | -7,764,767.70 | -114,976,829.48 | |
| | **ORIGEN** | | | | |
| | Bienes inmuebles, infraestructura y construcciones en proceso | | | | |
| | Bienes muebles | | | | |
| | Otros origenes de inversión | | | | |
| | **APLICACIÓN** | **4,835,286.35** | **-7,764,767.70** | **-114,976,829.48** | |
| 1230 | Bienes inmuebles, infraestructura y construcciones en proceso | 5,159,375.81 | -3,958,993.40 | -109,167,775.88 | EFE-02 |
| 1240-1250 | Bienes muebles | -317,600.42 | -3,799,285.26 | -5,753,944.32 | EFE-02 |
| | Otras aplicaciones de inversión | -6,489.04 | -6,489.04 | -55,109.28 | |
| | **FLUJO NETO DE EFECTIVO DE LAS ACTIVIDADES DE INVERSIÓN** | **4,835,286.35** | **-7,764,767.70** | **-114,976,829.48** | |
| | **ACTIVIDADES DE FINANCIAMIENTO** | -46,321,272.54 | -134,380,443.32 | -7,705,033.13 | |
| | **ORIGEN** | | | | |
| | Endeudamiento Neto | | | | |
| 2233 | Interno | | | | |
| 2234 | Externo | | | | |
| | Otros origenes de financiamiento | | | | |
| | **APLICACIÓN** | **-46,321,272.54** | **-134,380,443.32** | **-7,705,033.13** | |
| | Servicios de la Deuda | | | | |
| 2131 | Interno | | | | |
| 2132 | Externo | | | | |
| | Otras aplicaciones de financiamiento | -46,321,272.54 | -134,380,443.32 | -7,705,033.13 | |
| | **FLUJO NETO DE EFECTIVO DE LAS ACTIVIDADES DE FINANCIAMIENTO** | **-46,321,272.54** | **-134,380,443.32** | **-7,705,033.13** | |
| | **INCREMENTO/DISMINUCIÓN NETA EN EL EFECTIVO Y EQUIVALENTES AL** | **-104,698,285.48** | **68,012,179.30** | **846,054.75** | |
| | **EFECTIVO Y EQUIVALENTES AL EFECTIVO AL INICIO DEL PERIODO** | **37,907,471.38** | **105,919,650.68** | | EFE-01 |
| | **EFECTIVO Y EQUIVALENTES AL EFECTIVO AL FINAL DEL PERIODO** | **142,605,756.86** | **37,907,471.38** | | EFE-01 |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

Presidente Municipal
**Profr. Mauro Javier Gutiérrez**

Tesorera Municipal
**C.P. María Guadalupe Cano Ortega**

Presidenta de la Comisión de Hacienda
**C.P. María de los Angeles Prado Ortega**

**MUNICIPIO DE SAN FELIPE**
**ESTADO ANALITICO DEL ACTIVO**
**DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2016**

| INDICE | NOMBRE | SALDO INICIAL (A) | CARGOS DEL PERIODO | ABONOS DEL PERIODO | SALDO FINAL (B) | VARIACION DEL PERIODO (B-A) |
|---|---|---|---|---|---|---|
| **1000** | **ACTIVO** | **453,573,962.21** | **613,189,649.01** | **-507,853,302.74** | **558,910,308.48** | **105,336,346.27** |
| **1100** | **ACTIVO CIRCULANTE** | **56,317,314.37** | **555,688,254.61** | **-445,516,621.99** | **166,488,946.99** | **110,171,632.62** |
| **1110** | **Efectivo y equivalentes** | **37,907,471.38** | **529,992,441.10** | **-425,294,155.62** | **142,605,756.86** | **104,698,285.48** |
| 1111 | Efectivo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1112 | Bancos/tesorería | 16,328,664.79 | 408,645,362.96 | -347,228,922.48 | 77,745,105.27 | 61,416,440.48 |
| 1113 | Bancos/dependencias y otros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1114 | Inversiones temporales (hasta 3 meses) | 19,755,104.52 | 100,822,583.60 | -65,077,731.94 | 55,499,956.18 | 35,744,851.66 |
| 1115 | Fondos con afectación específica | 1,823,702.07 | 20,524,494.54 | -12,987,501.20 | 9,360,695.41 | 7,536,993.34 |
| 1116 | Depósitos de fondos de terceros en garantía y/o administración | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1119 | Otros efectivos y equivalentes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **1120** | **Derechos a recibir efectivo o equivalentes** | **5,312,494.71** | **5,301,344.54** | **-5,123,724.01** | **5,490,115.24** | **177,620.53** |
| 1121 | Inversiones financieras de corto plazo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1122 | Cuentas por cobrar a corto plazo | 12,664.42 | 254,779.06 | -242,242.51 | 25,200.97 | 12,536.55 |
| 1123 | Deudores diversos por cobrar a corto plazo | 4,047,079.90 | 2,878,489.49 | -2,010,671.03 | 4,914,898.36 | 867,818.46 |
| 1124 | Ingresos por recuperar a corto plazo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1125 | Deudores por anticipos de la tesorería a corto plazo | 0.00 | 25,300.00 | -3,608.00 | 21,692.00 | 21,692.00 |
| 1126 | Préstamos otorgados a corto plazo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1129 | Otros derechos a recibir efectivo o equivalentes a corto plazo | 1,252,750.39 | 2,142,775.99 | -2,867,202.47 | 528,323.91 | -724,426.48 |
| **1130** | **Derechos a recibir bienes o servicios** | **13,097,348.28** | **20,394,468.97** | **-15,098,742.36** | **18,393,074.89** | **5,295,726.61** |
| 1131 | Anticipo a proveedores por adquisición de bienes y prestación de servicios a corto plazo | 1,790,565.51 | 3,488,552.60 | -3,191,291.62 | 2,087,826.49 | 297,260.98 |
| 1132 | Anticipo a proveedores por adquisición de bienes inmuebles y muebles a corto plazo | 1,238,991.08 | 0.00 | 0.00 | 1,238,991.08 | 0.00 |
| 1133 | Anticipo a proveedores por adquisición de bienes intangibles a corto plazo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1134 | Anticipo a contratistas por obras públicas a corto plazo | 10,067,791.69 | 16,905,916.37 | -11,907,450.74 | 15,066,257.32 | 4,998,465.63 |
| 1139 | Otros derechos a recibir bienes o servicios a corto plazo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **1140** | **Inventarios** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 1141 | Inventario de mercancías para venta | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1142 | Inventario de mercancías terminadas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1143 | Inventario de mercancías en proceso de elaboración | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1144 | Inventario de materias primas, materiales y suministros para producción | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1145 | Bienes en tránsito | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **1150** | **Almacenes** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 1151 | Almacén de materiales y suministros de consumo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **1160** | **Estimación por pérdidas o deterioro de activos circulantes** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 1161 | Estimaciones para cuentas incobrables por derechos a recibir efectivo o equivalentes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1162 | Estimación por deterioro de inventarios | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **1190** | **Otros activos circulantes** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 1191 | Valores en garantía | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1192 | Bienes en garantía (excluye depósitos de fondos) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1193 | Bienes derivados de embargos, decomisos, aseguramientos y dación en pago | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1194 | Adquisición con fondos de terceros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **1200** | **ACTIVO NO CIRCULANTE** | **397,256,647.84** | **57,501,394.40** | **-62,336,680.75** | **392,421,361.49** | **-4,835,286.35** |
| **1210** | **Inversiones financieras a largo plazo** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 1211 | Inversiones a largo plazo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1212 | Títulos y valores a largo plazo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1213 | Fideicomisos, mandatos y contratos análogos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1214 | Participaciones y aportaciones de capital | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **1220** | **Derechos a recibir efectivo o equivalentes a largo plazo** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 1221 | Documentos por cobrar a largo plazo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1222 | Deudores diversos a largo plazo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1223 | Ingresos por recuperar a largo plazo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1224 | Préstamos otorgados a largo plazo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1229 | Otros derechos a recibir efectivo o equivalentes a largo plazo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **1230** | **Bienes inmuebles, infraestructura y construcciones en proceso** | **378,878,494.24** | **57,121,111.94** | **-62,280,487.75** | **373,719,118.43** | **-5,159,375.81** |
| 1231 | Terrenos | 378,265.50 | 2,000,000.00 | -2,000,000.00 | 378,265.50 | 0.00 |
| 1232 | Viviendas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1233 | Edificios no habitacionales | 6,628,598.05 | 6,707,976.76 | -3,353,988.38 | 9,982,586.43 | 3,353,988.38 |
| 1234 | Infraestructura | 2,000,000.00 | 0.00 | 0.00 | 2,000,000.00 | 0.00 |
| 1235 | Construcciones en proceso en bienes de dominio público | 355,968,573.70 | 45,299,271.53 | -50,698,772.07 | 350,569,073.16 | -5,399,500.54 |
| 1236 | Construcciones en proceso en bienes propios | 13,903,056.99 | 3,113,863.65 | -6,227,727.30 | 10,789,193.34 | -3,113,863.65 |
| 1239 | Otros bienes inmuebles | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **1240** | **Bienes muebles** | **32,962,454.64** | **373,793.42** | **-56,193.00** | **33,280,055.06** | **317,600.42** |
| 1241 | Mobiliario y equipo de administración | 5,594,499.00 | 125,010.00 | 0.00 | 5,719,509.00 | 125,010.00 |
| 1242 | Mobiliario y equipo educacional y recreativo | 537,671.81 | 20,097.42 | 0.00 | 557,769.23 | 20,097.42 |
| 1243 | Equipo e instrumental médico y de laboratorio | 7,656.00 | 0.00 | 0.00 | 7,656.00 | 0.00 |
| 1244 | Vehículos y Equipo de Transporte | 23,169,853.95 | 191,578.00 | -56,193.00 | 23,305,238.95 | 135,385.00 |
| 1245 | Equipo de defensa y seguridad | 587,103.03 | 0.00 | 0.00 | 587,103.03 | 0.00 |
| 1246 | Maquinaria, otros equipos y herramientas | 2,782,426.69 | 37,108.00 | 0.00 | 2,819,534.69 | 37,108.00 |
| 1247 | Colecciones, obras de arte y objetos valiosos | 283,244.16 | 0.00 | 0.00 | 283,244.16 | 0.00 |
| 1248 | Activos biológicos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **1250** | **Activos intangibles** | **655,607.73** | **6,489.04** | **0.00** | **662,096.77** | **6,489.04** |
| 1251 | Software | 647,350.69 | 0.00 | 0.00 | 647,350.69 | 0.00 |
| 1252 | Patentes, marcas y derechos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1253 | Concesiones y franquicias | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1254 | Licencias | 8,257.04 | 6,489.04 | 0.00 | 14,746.08 | 6,489.04 |
| 1259 | Otros activos intangibles | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **1260** | **Depreciación, deterioro y amortización acumulada de bienes** | **-15,281,530.70** | **0.00** | **0.00** | **-15,281,530.70** | **0.00** |
| 1261 | Depreciación acumulada de bienes inmuebles | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1262 | Depreciación acumulada de infraestructura | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1263 | Depreciación acumulada de bienes muebles | -15,135,053.96 | 0.00 | 0.00 | -15,135,053.96 | 0.00 |
| 1264 | Deterioro acumulado de activos biológicos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1265 | Amortización acumulada de activos intangibles | -146,476.74 | 0.00 | 0.00 | -146,476.74 | 0.00 |
| **1270** | **Activos diferidos** | **41,621.93** | **0.00** | **0.00** | **41,621.93** | **0.00** |
| 1271 | Estudios, formulación y evaluación de proyectos | 41,621.93 | 0.00 | 0.00 | 41,621.93 | 0.00 |
| 1272 | Derechos sobre bienes en régimen de arrendamiento financiero | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1273 | Gastos pagados por adelantado a largo plazo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1274 | Anticipos a largo plazo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1275 | Beneficios al retiro de empleados pagados por adelantado | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1279 | Otros activos diferidos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **1280** | **Estimación por pérdida o deterioro de activos no circulantes** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 1281 | Estimaciones por pérdida de cuentas incobrables de documentos por cobrar a largo plazo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1282 | Estimaciones por pérdida de cuentas incobrables de deudores diversos por cobrar a largo plazo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1283 | Estimaciones por pérdida de cuentas incobrables de ingresos por cobrar a largo plazo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1284 | Estimaciones por pérdida de cuentas incobrables de préstamos otorgados a largo plazo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1289 | Estimaciones por pérdida de otras cuentas incobrables a largo plazo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **1290** | **Otros activos no circulantes** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 1291 | Bienes en concesión | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1292 | Bienes en arrendamiento financiero | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1293 | Bienes en comodato | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

Presidente Municipal
Profr. Mauro Javier Gutiérrez

Tesorera Municipal
C.P. María Guadalupe Cano Ortega

Presidenta de la Comisión de Hacienda
C.P. María de los Ángeles Prado Ortega

**MUNICIPIO DE SAN FELIPE**
**ESTADO ANALÍTICO DE LA DEUDA Y OTROS PASIVOS**
**DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2016**

| ÍNDICE | NOMBRE | MONEDA DE CONTRATACIÓN | INSTITUCIÓN O PAÍS ACREEDOR NOTA ESF-15 | SALDO INICIAL DEL PERIODO | SALDO FINAL DEL PERIODO |
|---|---|---|---|---|---|
| | **DEUDA PÚBLICA** | | | | |
| | **Corto Plazo** | | | | |
| | **Deuda Interna** | | | | |
| 2131 | Instituciones de Crédito | | | | |
| 2141 | Títulos y Valores | | | | |
| 2133 | Arrendamientos Financieros | | | | |
| | **Deuda Externa** | | | | |
| | Organismos Financieros Internacionales | | | | |
| | Deuda Bilateral | | | | |
| | Títulos y Valores | | | | |
| | Arrendamientos Financieros | | | | |
| | **Subtotal a Corto Plazo** | | | | |
| | **Largo Plazo** | | | | |
| | **Deuda Interna** | | | | |
| 2233 | Instituciones de Crédito | | | | |
| 2231 | Títulos y Valores | | | | |
| 2235 | Arrendamientos Financieros | | | | |
| | **Deuda Externa** | | | | |
| | Organismos Financieros Internacionales | | | | |
| | Deuda Bilateral | | | | |
| | Títulos y Valores | | | | |
| | Arrendamientos Financieros | | | | |
| | **Subtotal a Largo Plazo** | | | | |
| | **OTROS PASIVOS** | | | **4,891,263.75** | **1,416,561.37** |
| 2000 | **Total Deuda y Otros Pasivos** | | | **4,891,263.75** | **1,416,561.37** |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

Presidente Municipal
**Prof. Mauro Javier Gutiérrez**

Tesorera Municipal
**C.P. María Guadalupe Cano Ortega**

Presidenta de la Comisión de Hacienda
**C.P. María de los Ángeles Prado Ortega**

| NOTAS A LOS ESTADOS FINANCIEROS | |
|---|---|
| **NOTAS** | **DESCRIPCIÓN** |
| | **I. NOTAS DE DESGLOSE:** |
| | **INFORMACION CONTABLE** |
| **ESF-01** | FONDOS CON AFECTACIÓN ESPECÍFICA E INVERSIONES FINANCIERAS |
| **ESF-02** | CONTRIBUCIONES POR RECUPERAR |
| **ESF-03** | CONTRIBUCIONES POR RECUPERAR CORTO PLAZO |
| **ESF-04** | BIENES DISPONIBLES PARA SU TRANSFORMACIÓN ESTIMACIONES Y DETERIOROS |
| **ESF-05** | INVENTARIO Y ALMACENES |
| **ESF-06** | FIDEICOMISOS |
| **ESF-07** | PARTICIPACIONES Y APORTACIONES DE CAPITAL |
| **ESF-08** | BIENES MUEBLES E INMUEBLES |
| **ESF-09** | INTANGIBLES Y DIFERIDOS |
| **ESF-10** | ESTIMACIONES Y DETERIOROS |
| **ESF-11** | OTROS ACTIVOS NO CIRCULANTES |
| **ESF-12** | CUENTAS Y DOCUMENTOS POR PAGAR |
| **ESF-13** | DIFERIDOS Y OTROS PASIVOS |
| **ESF-14** | OTROS PASIVOS CIRCULANTES |
| **ESF-15** | DEUDA PÚBLICA A LARGO PLAZO |
| **EA-01** | INGRESOS |
| **EA-02** | OTROS INGRESOS |
| **EA-03** | GASTOS |
| **VHP-01** | PATRIMONIO CONTRIBUIDO |
| **VHP-02** | PATRIMONIO GENERADO |
| **EFE-01** | FLUJO DE EFECTIVO |
| **EFE-02** | ADQ. BIENES MUEBLES E INMUEBLES |
| **EFE-03** | CONCILIACIÓN DEL FLUJO DE EFECTIVO |
| **Conciliacion_Ig** | CONCILIACIÓN ENTRE LOS INGRESOS PRESUPUESTARIOS Y CONTABLES |
| **Conciliacion_Eg** | CONCILIACIÓN ENTRE LOS EGRESOS PRESUPUESTARIOS Y LOS GASTOS CONTABLES |
| | **II. DE MEMORIA (DE ORDEN):** |
| **Memoria** | CONTABLES |
| | PRESUPUESTALES |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

Presidente Municipal
**Profr. Mauro Javier Gutiérrez**

Tesorera Municipal
**C.P. María Guadalupe Cano Ortega**

Presidenta de la Comisión de Hacienda
**C.P. María de los Ángeles Prado Ortega**

**DE DESGLOSE**
**INFORMACIÓN CONTABLE**

**1114 INVERSIONES TEMPORALES (HASTA 3 MESES)** — **NOTA: ESF-01**

| CUENTA | NOMBRE DE LA CUENTA | MONTO | TIPO | MONTO PARCIAL |
|---|---|---|---|---|
| 111400033 | INVERSION FONDO I 2016 | 55,499,956.18 | 0 | 55,499,956.18 |
| | TOTAL_1114 | 55,499,956.18 | | |

**1115 FONDOS CON AFECTACIÓN ESPECÍFICA** — **NOTA: ESF-01**

| CUENTA | NOMBRE DE LA CUENTA | MONTO | TIPO |
|---|---|---|---|
| 111500009 | BANAMEX 19133 FIDER | 98,739.86 | |
| 111500010 | FIDEICOMISO LEON | 5,431.93 | |
| 111500135 | BBV 010435615-2 FORT | 4,291,468.40 | |
| 111500136 | BBV 010435640-3 FORT | 452,066.13 | |
| 111500137 | BBV 0105069378 INMUJERES 2016 | 200,005.89 | |
| 111500139 | BBV 0105510872 PAV MORELOS | 2,340,001.36 | |
| 111500140 | BBV 010566933-2 JOVE | 30,000.67 | |
| 111500147 | BBV 010595065-1 3X1 | 116,250.00 | |
| 111500149 | BBV 010595171-2 3X1 | 59,375.00 | |
| 111500151 | BBV 010595289-1 3X1 | 140,562.50 | |
| 111500157 | BBV 010595608-0 3X1 | 44,437.50 | |
| 111500159 | BBV 010595656-0 3X1 | 33,375.00 | |
| 111500160 | BBV 0106741010 PROY DES REG 16 | 237,363.75 | |
| 111500161 | BBV 0106793541 BORDE | 677,988.71 | |
| 111500162 | BBV 010689202-7 PRG | 633,628.71 | |
| | TOTAL_1115 | 9,360,695.41 | |

**1121 INVERSIONES FINANCIERAS DE CORTO PLAZO** — **NOTA: ESF-01**

| CUENTA | NOMBRE DE LA CUENTA | MONTO | TIPO | MONTO PARCIAL |
|---|---|---|---|---|
| | | | | |
| | | | | |
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| | | | | |
| | | | | |
| | | | | |
| | TOTAL_1121 | 0.00 | | |

**1211 INVERSIONES A LARGO PLAZO** — **NOTA: ESF-01**

| CUENTA | NOMBRE DE LA CUENTA | MONTO | TIPO | MONTO PARCIAL |
|---|---|---|---|---|
| | | | | |
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| | | | | |
| | | | | |
| | | | | |
| | TOTAL_1211 | 0.00 | | |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

Presidente Municipal
**Profr. Mauro Javier Gutiérrez**

Tesorera Municipal
**C.P. María Guadalupe Cano Ortega**

Presidenta de la Comisión de Hacienda
**C.P. María de los Ángeles Prado Ortega**

DE DESGLOSE
INFORMACIÓN CONTABLE

**1122 CUENTAS POR COBRAR A CORTO PLAZO** — NOTA: ESF-02

| CUENTA | NOMBRE DE LA CUENTA | MONTO | 2015 | 2014 | 2013 | 2012 |
|---|---|---|---|---|---|---|
| 112200001 | Subsidio al empleo pagado | 22,469.45 | 10,492.82 | 4,343.82 | 5,733.85 | 7,256.80 |
| 112200002 | Subsidio al empleo RAMO 33 | 2,731.52 | 2,171.60 | 17,562.54 | 17,840.01 | 18,947.83 |
| 112200004 | CUENTAS POR COBRAR A CORTO PLAZO | 0.00 | 0.00 | 3,929,302.25 | 0.00 | 0.00 |
| | TOTAL_1122 | 25,200.97 | 12,664.42 | 3,951,208.61 | 23,573.86 | 26,204.63 |

**1124 INGRESOS POR RECUPERAR A CORTO PLAZO** — NOTA: ESF-02

| CUENTA | NOMBRE DE LA CUENTA | MONTO | 2015 | 2014 | 2013 | 2012 |
|---|---|---|---|---|---|---|
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | TOTAL_1124 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

Presidente Municipal
**Profr. Mauro Javier Gutiérrez**

Tesorera Municipal
**C.P. María Guadalupe Cano Ortega**

Presidenta de la Comisión de Hacienda
**C.P. María de los Ángeles Prado Ortega**

DE DESGLOSE
INFORMACIÓN CONTABLE

**BIENES DISPONIBLES PARA SU TRANSFORMACIÓN ESTIMACIONES Y DETERIOROS** | **NOTA: ESF-04**

**TEXTO LIBRE**

Esta nota aplica para todos los entes públicos que reconocen el uso de la transformación y/o elaboración de bienes.

No Aplica

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

Presidente Municipal
Profr. Mauro Javier Gutiérrez

Tesorera Municipal
**C.P. María Guadalupe Cano Ortega**

Presidenta de la Comisión de Hacienda
**C.P. María de los Ángeles Prado Ortega**

DE DESGLOSE
INFORMACIÓN CONTABLE

**1140 INVENTARIOS**

**NOTA: ESF-05**

| CUENTA | NOMBRE DE LA CUENTA | MONTO | MÉTODO |
|---|---|---|---|
| | | | |
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| | | | |
| | | | |
| | TOTAL_1140 | 0.00 | |

No Aplica

**1150 ALMACENES**

**NOTA: ESF-05**

| CUENTA | NOMBRE DE LA CUENTA | MONTO | MÉTODO |
|---|---|---|---|
| | | | |
| | | | |
| | | | |
| | | | |
| | TOTAL_1150 | 0.00 | |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

Presidente Municipal
**Profr. Mauro Javier Gutiérrez**

Presidenta de la Comisión de Hacienda
**C.P. María de los Ángeles Prado Ortega**

Tesorera Municipal
**C.P. María Guadalupe Cano Ortega**

DE DESGLOSE
INFORMACIÓN CONTABLE

1213 FIDEICOMISOS, MANDATOS Y CONTRATOS ANÁLOGOS

NOTA: ESF-06

| CUENTA | NOMBRE DE LA CUENTA | MONTO | TIPO | CARATERÍSTICAS | NOMBRE DEL FIDEICOMISO | OBJETO DEL FIDEICOMISO |
|---|---|---|---|---|---|---|
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | TOTAL_1213 | 0.00 | | | | |

No Aplica

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

Presidente Municipal
**Profr. Mauro Javier Gutiérrez**

Presidenta de la Comisión de Hacienda
**C.P. María de los Ángeles Prado Ortega**

Tesorera Municipal
**C.P. María Guadalupe Cano Ortega**

DE DESGLOSE
INFORMACIÓN CONTABLE

**1230 BIENES INMUEBLES, INFRAESTRUCTURA Y CONSTRUCCIONES EN PROCESO**

NOTA: ESF-08

| CUENTA | NOMBRE DE LA CUENTA | SALDO INICIAL | SALDO FINAL | FLUJO | CRITERIO |
|---|---|---|---|---|---|
| 123105811 | Terrenos | 378,265.50 | 378,265.50 | 0.00 | |
| 123305831 | Edificios e instalaciones | 6,628,598.05 | 9,982,586.43 | 3,353,988.38 | |
| 123405891 | Infraestructura | 2,000,000.00 | 2,000,000.00 | 0.00 | |
| 123516111 | Edificación habitacional | 49,338,368.51 | 46,675,042.50 | -2,663,326.01 | |
| 123526121 | Edificación no habitacional | 38,594,972.37 | 37,094,724.29 | -1,500,248.08 | |
| 123546141 | División terrenos | 207,769,616.05 | 188,945,681.33 | -18,823,934.72 | |
| 123556151 | Construc viascom | 42,913,664.51 | 46,159,420.02 | 3,245,755.51 | |
| 123566161 | Otras construcc | 11,312,785.00 | 11,312,785.00 | 0.00 | |
| 123596191 | Trabajos de acabados | 6,039,167.26 | 5,867,645.49 | -171,521.77 | |
| 123626221 | Edificación no habitacional | 9,169,487.10 | 6,055,623.45 | -3,113,863.65 | |
| 123646241 | División de terrenos | 166,243.87 | 166,243.87 | 0.00 | |
| 123656251 | Construc viascom | 1,581,773.99 | 1,581,773.99 | 0.00 | |
| 123666261 | Otras construcc | 360,814.20 | 360,814.20 | 0.00 | |
| 123676271 | Instalaciones | 2,024,443.40 | 2,024,443.40 | 0.00 | |
| 123696291 | Trabajos de acabados | 600,294.43 | 600,294.43 | 0.00 | |
| | **TOTAL_1230** | **378,878,494.24** | **359,205,343.90** | **-19,673,150.34** | |

**1240 BIENES MUEBLES**

NOTA: ESF-08

| CUENTA | NOMBRE DE LA CUENTA | SALDO INICIAL | SALDO FINAL | FLUJO | CRITERIO |
|---|---|---|---|---|---|
| 124115111 | Muebles de oficina y estantería | 878,101.91 | 887,001.91 | 8,900.00 | |
| 124125121 | Muebles excepto ofic | 317,201.66 | 317,201.66 | 0.00 | |
| 124135151 | Computadoras | 4,291,346.22 | 4,386,429.22 | 95,083.00 | |
| 124135152 | Medios magnéticos y ópticos | 0.00 | 4,872.00 | 4,872.00 | |
| 124195191 | Otros mobiliarios | 107,849.21 | 124,004.21 | 16,155.00 | |
| 124215211 | Equipo de audio y de video | 129,119.99 | 140,717.96 | 11,597.97 | |
| 124225221 | Aparatos deportivos | 163,927.76 | 163,927.76 | 0.00 | |
| 124235231 | Camaras fotograficas y de video | 127,474.02 | 135,973.47 | 8,499.45 | |
| 124295291 | Otro mobiliario | 117,150.04 | 117,150.04 | 0.00 | |
| 124315311 | Equso médico denta | 4,350.00 | 4,350.00 | 0.00 | |
| 124325321 | Instrumentos médicos | 3,306.00 | 3,306.00 | 0.00 | |
| 124415411 | Automóviles y camiones | 21,916,184.03 | 21,916,184.03 | 0.00 | |
| 124425421 | Carrocerías y remolques | 697,500.00 | 809,886.00 | 112,386.00 | |
| 124495491 | Otro equipo de transporte | 556,169.92 | 579,168.92 | 22,999.00 | |
| 124505511 | Eq defensa y segurid | 587,103.03 | 587,103.03 | 0.00 | |
| 124615611 | maq y eqagrop | 175,159.57 | 212,267.57 | 37,108.00 | |
| 124625621 | Maquinaria y equipo industrial | 50,112.00 | 50,112.00 | 0.00 | |
| 124635631 | maq y eqConstruc | 22,260.00 | 22,260.00 | 0.00 | |
| 124655651 | Eq Comunicación | 1,592,732.67 | 1,592,732.67 | 0.00 | |
| 124665661 | Accesorios de iluminación | 13,820.00 | 13,820.00 | 0.00 | |
| 124665663 | Eq de generación | 166,228.00 | 166,228.00 | 0.00 | |
| 124675671 | Herramientas | 306,809.83 | 306,809.83 | 0.00 | |
| 124695691 | Otros equipos | 455,304.62 | 455,304.62 | 0.00 | |
| 124715131 | Libros revistas | 26,100.00 | 26,100.00 | 0.00 | |
| 124715133 | Otros bienes artísti | 257,144.16 | 257,144.16 | 0.00 | |
| | **TOTAL_1240** | **32,962,454.64** | **33,280,055.06** | **317,600.42** | |

**1261 DEPRECIACIÓN ACUMULADA DE BIENES INMUEBLES**

NOTA: ESF-08

| CUENTA | NOMBRE DE LA CUENTA | SALDO INICIAL | SALDO FINAL | FLUJO | CRITERIO | Método de depreciación | Tasa |
|---|---|---|---|---|---|---|---|
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | **TOTAL_1261** | **0.00** | **0.00** | **0.00** | | | |

**1262 DEPRECIACIÓN ACUMULADA DE INFRAESTRUCTURA**

NOTA: ESF-08

| CUENTA | NOMBRE DE LA CUENTA | SALDO INICIAL | SALDO FINAL | FLUJO | CRITERIO | Método de depreciación | Tasa |
|---|---|---|---|---|---|---|---|
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | TOTAL_1262 | 0.00 | 0.00 | 0.00 | | | |

**1263 DEPRECIACIÓN ACUMULADA DE BIENES MUEBLES**

NOTA: ESF-08

| CUENTA | NOMBRE DE LA CUENTA | SALDO INICIAL | SALDO FINAL | FLUJO | CRITERIO | Método de depreciación | Tasa |
|---|---|---|---|---|---|---|---|
| 126305111 | Muebles de oficina y estantería | -122,093.31 | -122,093.31 | | | | |
| 126305121 | Muebles excepto ofic | -56,952.83 | -56,952.83 | | | | |
| 126305151 | Computadoras | -1,853,433.31 | -1,853,433.31 | | | | |
| 126305191 | Otros mobiliarios | -7,732.64 | -7,732.64 | | | | |
| 126305211 | Equipo de audio y de video | -29,793.91 | -29,793.91 | | | | |
| 126305221 | Aparatos deportivos | -37,170.40 | -37,170.40 | | | | |
| 126305231 | Camaras fotograficas y de video | -26,018.19 | -26,018.19 | | | | |
| 126305291 | Otro mobiliario | -11,948.50 | -11,948.50 | | | | |
| 126305311 | Equso médico denta | -108.75 | -108.75 | | | | |
| 126305321 | Instrumentos médicos | -440.80 | -440.80 | | | | |
| 126305411 | Automóviles y camiones | -11,472,188.00 | -11,472,188.00 | | | | |
| 126305421 | Carrocerías y remolques | -385,624.98 | -385,624.98 | | | | |
| 126305491 | Otro equipo de transporte | -347,208.09 | -347,208.09 | | | | |
| 126305511 | Eq defensa y segurid | -75,994.27 | -75,994.27 | | | | |
| 126305611 | maq y eqagrop | -91,965.83 | -91,965.83 | | | | |
| 126305621 | Maquinaria y equipo industrial | -5,011.20 | -5,011.20 | | | | |
| 126305631 | maq y eqConstruc | -4,173.75 | -4,173.75 | | | | |
| 126305651 | Eq Comunicación | -417,219.23 | -417,219.23 | | | | |
| 126305661 | Accesorios de iluminación | -806.17 | -806.17 | | | | |
| 126305663 | Eq de generación | -42,942.26 | -42,942.26 | | | | |
| 126305671 | Herramientas | -77,020.01 | -77,020.01 | | | | |
| 126305691 | Otros equipos | -69,207.53 | -69,207.53 | | | | |
| | TOTAL_1263 | -15,135,053.96 | -15,135,053.96 | 0.00 | | | |

**1264 DETERIORO ACUMULADO DE ACTIVOS BIOLÓGICOS**

NOTA: ESF-08

| CUENTA | NOMBRE DE LA CUENTA | SALDO INICIAL | SALDO FINAL | FLUJO | CRITERIO | Método de depreciación | Tasa |
|---|---|---|---|---|---|---|---|
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | TOTAL_1264 | 0.00 | 0.00 | 0.00 | | | |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

Presidente Municipal
**Profr. Mauro Javier Gutiérrez**

Presidenta de la Comisión de Hacienda
**C.P. María de los Ángeles Prado Ortega**

Tesorera Municipal
**C.P. María Guadalupe Cano Ortega**

**DE DESGLOSE**
**INFORMACIÓN CONTABLE**

**1250 ACTIVOS INTANGIBLES** — **NOTA: ESF-09**

| CUENTA | NOMBRE DE LA CUENTA | SALDO INICIAL | SALDO FINAL | FLUJO | CRITERIO |
|---|---|---|---|---|---|
| 125105911 | Software | 647,350.69 | 647,350.69 | 0.00 | |
| 125415971 | Licencia informatica | 8,257.04 | 14,746.08 | 6,489.04 | |
| | **TOTAL_1250** | **655,607.73** | **662,096.77** | **6,489.04** | |

**1265 AMORTIZACIÓN ACUMULADA DE ACTIVOS INTANGIBLES** — **NOTA: ESF-09**

| CUENTA | NOMBRE DE LA CUENTA | SALDO INICIAL | SALDO FINAL | FLUJO | CRITERIO |
|---|---|---|---|---|---|
| 126505911 | Amort Acum Software | -145,762.57 | -145,762.57 | | |
| 126505971 | Amort Acum Licencias | -714.17 | -714.17 | | |
| | **TOTAL_1265** | **-146,476.74** | **-146,476.74** | **0.00** | |

**1270 ACTIVOS DIFERIDOS** — **NOTA: ESF-09**

| CUENTA | NOMBRE DE LA CUENTA | SALDO INICIAL | SALDO FINAL | FLUJO | CRITERIO |
|---|---|---|---|---|---|
| 127106311 | Estudios, Formulació | 10,621.93 | 10,621.93 | | |
| 127106321 | Ejec d Proy de Desar Productiv | 31,000.00 | 31,000.00 | | |
| | **TOTAL_1270** | **41,621.93** | **41,621.93** | **0.00** | |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

Presidente Municipal
**Profr. Mauro Javier Gutiérrez**

Tesorera Municipal
**C.P. María Guadalupe Cano Ortega**

Presidenta de la Comisión de Hacienda
**C.P. María de los Ángeles Prado Ortega**

DE DESGLOSE
INFORMACIÓN CONTABLE

| 1280 | ESTIMACIONES Y DETERIOROS |
|---|---|

| NOTA: | ESF-10 |
|---|---|

TEXTO LIBRE

Informar los criterios utilizados para la determinación de las estimaciones; por ejemplo, estimación de cuentas incobrables, estimación de inventarios, deterioro de activos biológicos y cualquier otra que aplique.

No Aplica

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

Presidente Municipal
**Profr. Mauro Javier Gutiérrez**

Presidenta de la Comisión de Hacienda
**C.P. María de los Ángeles Prado Ortega**

Tesorera Municipal
**C.P. María Guadalupe Cano Ortega**

**DE DESGLOSE**
**INFORMACIÓN CONTABLE**

| 1190 OTROS ACTIVOS CIRCULANTES | | | NOTA: ESF-11 |
|---|---|---|---|
| **CUENTA** | **NOMBRE DE LA CUENTA** | **MONTO** | **CARACTERÍSTICAS** |
| | | | |
| | | | |
| | | | |
| | **TOTAL_1190** | **0.00** | |

| 1290 OTROS ACTIVOS NO CIRCULANTES | | | NOTA: ESF-11 |
|---|---|---|---|
| **CUENTA** | **NOMBRE DE LA CUENTA** | **MONTO** | **CARACTERÍSTICAS** |
| | | | |
| | | | |
| | | | |
| | **TOTAL_1290** | **0.00** | |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

Presidente Municipal
**Profr. Mauro Javier Gutiérrez**

Presidenta de la Comisión de Hacienda
**C.P. María de los Ángeles Prado Ortega**

Tesorera Municipal
**C.P. María Guadalupe Cano Ortega**

DE DESGLOSE
INFORMACIÓN CONTABLE

**2110 CUENTAS POR PAGAR A CORTO PLAZO**

NOTA: ESF-12

| CUENTA | NOMBRE DE LA CUENTA | MONTO | A 90 días | A 180 días | A 365 días | + 365 días | CARACTERÍSTICAS |
|---|---|---|---|---|---|---|---|
| 211300001 | Contratistas por pagar CP | -221,177.61 | | | | | |
| 211300156 | PASIVOS CAP. 6000 | -0.01 | | | | | |
| 211700001 | I.S.R. Sobre Salarios | -271,274.11 | | | | | |
| 211700002 | 10% I.S.R. Renta | -2,920.55 | | | | | |
| 211700003 | I.S.R. Asimilables | -16,186.23 | | | | | |
| 211700004 | 10% I.S.R. Hon Profesionales | -1,560.33 | | | | | |
| 211700005 | ISCAS Pendiente de pagar>Acree | -25,614.76 | | | | | |
| 211700006 | 2% Impuesto Cedular | -649.26 | | | | | |
| 211700007 | ISR Sobre sueldos Ramo 33 | -141,000.02 | | | | | |
| 211700008 | ISR Hon Asim SuelR33 | -16,754.76 | | | | | |
| 211700009 | ISR 10% Hon Prof R33 | -0.03 | | | | | |
| 211700010 | Imp. Cedular 2% R 33 | -208.64 | | | | | |
| 211700011 | ISR Asim a Sal Serv | -0.97 | | | | | |
| 211700012 | ISR sueldos serv mpa | -0.75 | | | | | |
| 211700013 | honora asim sutentab | -0.75 | | | | | |
| 211700014 | ISR Sobre Sueldos SUBSEMUN | -9,602.80 | | | | | |
| 211700015 | ISR RET HON SUBSEMUN | -0.44 | | | | | |
| 211700017 | ISR ASI HABITAT 2012 | -1.29 | | | | | |
| 211700018 | ISR Eventuales Feria | -0.84 | | | | | |
| 211700022 | I.S.R HON PROF FERIA | -0.66 | | | | | |
| 211700023 | ISR A FAV D TRAB 14 | -27,843.00 | | | | | |
| 211700101 | INFONAVIT | -145,013.02 | | | | | |
| 211700102 | Fondo de Ahorro para el Retiro | -20,664.50 | | | | | |
| 211700103 | Cuota Obrero IMSS | -221,902.48 | | | | | |
| 211700104 | Cuota Obrero IMSS Ramo 33 | -141,635.38 | | | | | |
| 211700105 | Retencion RCV. Ramo 33 | 150,385.80 | | | | | |
| 211700106 | INFONAVIT Ramo 33 | -69,396.37 | | | | | |
| 211700108 | Cuotas Patronales | -585.79 | | | | | |
| 211700109 | Retencion RCV cuenta corriente | 156,026.20 | | | | | |
| 211700110 | FERIA IMSS CUOT OBR | -1,168.36 | | | | | |
| 211700203 | Aseguradora Metlife | -38,701.88 | | | | | |
| 211700204 | Descuentos Prestamos Sindicales | -6,022.00 | | | | | |
| 211700207 | Fondo de Ahorro Sindicalizados | -12,700.00 | | | | | |
| 211700208 | COVEG | -793.64 | | | | | |
| 211700212 | Dcto Pension Ramo 33 | 1,612.79 | | | | | |
| 211700220 | Seguro de Vida Ramo 33 | -32,839.41 | | | | | |
| 211700224 | Retenciones Cuenta Corriente | -4,995.66 | | | | | |
| 211700225 | Dcto Pension cta cor | -3,948.05 | | | | | |
| 211700227 | INCAPACIDADES SEG PUBLICA | -19,219.62 | | | | | |
| 211700231 | ACREEDORES RETENCION RAMOS 33 | -3,486.15 | | | | | |
| 211700238 | PRI CUENTA CORRIENTE | -2,038.16 | | | | | |
| 211700301 | DIVO 0.5% Programas Especiales | -16,523.02 | | | | | |
| 211700302 | CAP 0.2% Ramo 33 2008 | -3,608.40 | | | | | |
| 211700303 | DIVO 0.5% ramo 33 | -25,142.79 | | | | | |
| 211700305 | CAP 0.2% FI Remanentes | -51,865.27 | | | | | |
| 211700306 | CAP 0.2% FI 2010 | -4,136.75 | | | | | |
| 211700307 | CAP 0.2% FI 2011 | -18,979.93 | | | | | |
| 211700308 | CAP 0.2% Programas Especiales | -1,986.60 | | | | | |
| 211700309 | CAP 0.2% 2012 | -14,336.92 | | | | | |
| 211700310 | CAP 0.2% CE PROG ESP | -319.85 | | | | | |
| 211700313 | CAP 0.2% R33 F1 2016 | -1,717.08 | | | | | |
| 211700314 | CAP 0.2% R33 Remanente F1 2015 | -1,971.71 | | | | | |
| 211700316 | CAP 0.2% R33 Remanente F1 2014 | -5,144.96 | | | | | |
| 211700317 | ISR HON ASIM FERIA | -3,777.69 | | | | | |
| 211900001 | Otras ctas por pagar CP | -113,566.91 | | | | | |
| 211900002 | IVA trasladado | -1,600.00 | | | | | |
| | TOTAL_2110 | -1,416,561.37 | 0.00 | 0.00 | 0.00 | 0.00 | |

**2120 DOCUMENTOS POR PAGAR A CORTO PLAZO**

NOTA: ESF-12

| CUENTA | NOMBRE DE LA CUENTA | MONTO | A 90 días | A 180 días | A 365 días | + 365 días | CARACTERÍSTICAS |
|---|---|---|---|---|---|---|---|
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| | | | | | | | |
| | TOTAL 2120 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

Presidente Municipal
**Profr. Mauro Javier Gutiérrez**

Presidenta de la Comisión de Hacienda
**C.P. María de los Ángeles Prado Ortega**

Tesorera Municipal
**C.P. María Guadalupe Cano Ortega**

DE DESGLOSE
INFORMACIÓN CONTABLE

| 2160 FONDOS Y BIENES DE TERCEROS EN GARANTÍA Y/O ADMINISTRACION A CORTO PLAZO | NOTA: ESF-13 |
|---|---|

| CUENTA | NOMBRE DE LA CUENTA | MONTO | NATURALEZA | CARACTERÍSTICAS |
|---|---|---|---|---|
| | | | | |
| | | | | |
| | TOTAL_2160 | 0.00 | | |

| 2250 FONDOS Y BIENES DE TERCEROS EN GARANTÍA Y/O ADMINISTRACION A LARGO PLAZO | NOTA: ESF-13 |
|---|---|

| CUENTA | NOMBRE DE LA CUENTA | MONTO | NATURALEZA | CARACTERÍSTICAS |
|---|---|---|---|---|
| | | | | |
| | | | | |
| | TOTAL_2250 | 0.00 | | |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

Presidente Municipal
Profr. Mauro Javier Gutiérrez

Tesorera Municipal
C.P. María Guadalupe Cano Ortega

Presidenta de la Comisión de Hacienda
C.P. María de los Ángeles Prado Ortega

DE DESGLOSE
INFORMACIÓN CONTABLE

| 2159 OTROS PASIVOS DIFERIDOS A CORTO PLAZO | | | | NOTA: ESF-14 |
|---|---|---|---|---|
| CUENTA | NOMBRE DE LA CUENTA | MONTO | NATURALEZA | CARACTERÍSTICAS |
| | | | | |
| | | | | |
| | TOTAL_2159 | 0.00 | | |

| 2199 OTROS PASIVOS CIRCULANTES | | | | NOTA: ESF-14 |
|---|---|---|---|---|
| CUENTA | NOMBRE DE LA CUENTA | MONTO | NATURALEZA | CARACTERÍSTICAS |
| | | | | |
| | | | | |
| | TOTAL_2199 | 0.00 | | |

| 2240 PASIVO DIFERIDO A LARGO PLAZO | | | | NOTA: ESF-14 |
|---|---|---|---|---|
| CUENTA | NOMBRE DE LA CUENTA | MONTO | NATURALEZA | CARACTERÍSTICAS |
| | | | | |
| | | | | |
| | TOTAL_2240 | 0.00 | | |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

Presidente Municipal
Profr. Mauro Javier Gutiérrez

Tesorera Municipal
C.P. María Guadalupe Cano Ortega

Presidenta de la Comisión de Hacienda
C.P. María de los Ángeles Prado Ortega

NOTAS A LOS ESTADOS FINANCIEROS DE TRIMESTRE DE 2016

2130 Y 2230 DEUDA PUBLICA

NOTA: ESF-15

Estado Analítico de la Deuda y Otros Pasivos

| Índice | Destino del Crédito | Acreedor | Núm. Contrato de Crédito | Clase del Título | Financiamiento Contratado | | Finan. Dispuesto | Saldo en Pesos | Tasa de Interés | Capital Amortizado | | Intereses Pagados Acumulado | Intereses Pagados en el Ejercicio | Capital Pagado | Núm. Total de Pagos | Núm. de pagos del periodo | Fecha de Contratación | Fecha de Vencimiento | Registro Estatal | Periodo de Gracia | Aval | Garantía | Fuente de Financiamiento | Núm. de Decreto del Congreso / Autorización | Fecha del Acuerdo de cada ente | Observaciones |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | En UDIS | En Pesos | En Pesos | | | En UDIS | En Pesos | | | | | | | | | | | | | | | |
| C01 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| C02 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| C03 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| C04 | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 900001 | TOTAL CREDITOS | | | | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | | | | | | |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

Presidente Municipal
**Profr. Mauro Javier Gutiérrez**

Presidenta de la Comisión de Hacienda
**C.P. María de los Ángeles Prado Ortega**

Tesorera Municipal
**C.P. María Guadalupe Cano Ortega**

**DE DESGLOSE**
**INFORMACION CONTABLE**

**4100 INGRESOS DE GESTIÓN** | **NOTA: EA-01**

| CUENTA | NOMBRE DE LA CUENTA | MONTO | CARACTERÍSTICAS |
|---|---|---|---|
| 411200101 | PREDIAL URBANO CORRIENTE | -8,555,435.88 | |
| 411200102 | PREDIAL RUSTICO CORRIENTE | -3,322,584.74 | |
| 411200103 | PREDIAL URBANO REZAGO | -889,269.59 | |
| 411200104 | PREDIAL RUSTICO REZAGO | -533,213.32 | |
| 411200201 | TRASLACIÓN DE DOMINIO | -1,105,770.84 | |
| 411200301 | DIVISIÓN Y LOTIFICACIÓN | -166,335.81 | |
| 411200401 | FRACCIONAMIENTOS | -54,056.15 | |
| 411300101 | JGOS MEC Y FUTBOLITO | -13,350.00 | |
| 411300102 | IMPUESTO DEL 6% | -3,431.50 | |
| 411300201 | IMPTO EXPEC PUBLICOS | -66,250.00 | |
| 411300301 | 15 JUEGOS Y APUESTAS PERMITIDAS | -3,068.50 | |
| 411700301 | HONORARIOS DE COBRANZA | -150,225.79 | |
| 411700303 | GASTOS DE EJECUCIÓN | -288.00 | |
| 414100101 | LIMPIA Y RECOLECCION | -33,287.20 | |
| 414100202 | INHUMACIONES EN ZONA RURAL | -59,571.49 | |
| 414100203 | COSTO DE TERRENO | -30,126.56 | |
| 414100204 | GAVETAS | -156,884.28 | |
| 414100205 | CASILLEROS | -134,004.64 | |
| 414100206 | DEPOSITO RESTOS PERP | -35,986.00 | |
| 414100207 | PERMISO PARA COLOCAR LÁPIDA EN | -5,483.48 | |
| 414100208 | PERMISO TRASLADO DE CADAVERES | -7,663.95 | |
| 414100209 | EXHUMACION DE RESTOS | -46,198.88 | |
| 414100210 | REFRENDOS DE QUINQUENIOS | -114,930.85 | |
| 414100211 | PERM CONSTR CAPILLAS | -2,712.11 | |
| 414100212 | PER COL LAP FOSA GAV | -404.96 | |
| 414100219 | CREMACION DE CADAVERES | -4,817.30 | |
| 414100301 | SACRIFICIO | -296,493.70 | |
| 414100302 | LIMPIA Y VICERAS | -69,151.54 | |
| 414100304 | USO DE BASCULA MUNICIPAL | -13,974.60 | |
| 414100305 | TRASLADO DE ANIMALES | -53,044.15 | |
| 414100306 | SERV REFRIGERA X DIA | -2,055.13 | |
| 414300101 | OTORGAMIENTO DE CONCESION | -100,000.00 | |
| 414300103 | REFRENDO ANUAL DE CONCESION | -9,652.30 | |
| 414300104 | PERMISO EVENTUAL DE TRANSPORTE | -16,662.35 | |
| 414300107 | REVISTA MECANICA | -6,996.33 | |
| 414300201 | CONSTANCIA DE NO INFRACCION | -48,636.00 | |
| 414300401 | SERVICIOS DE TALLERES DIVERSOS | -30,163.00 | |
| 414300501 | LIC CONSTRUCC Y AMPL | -335,173.97 | |
| 414300502 | PRORROGA LIC CONSTRU | -13,933.46 | |
| 414300507 | FACT DIV Y LOTI PRED | -49,270.64 | |
| 414300509 | POR LICENCIA DE USO DE SUELO | -61,745.85 | |
| 414300511 | POR CERT NUM OFICIAL | -24,461.48 | |
| 414300512 | POR CERTIF TERM OBRA | -21,900.27 | |
| 414300514 | OBSTR PARC VIA PUBLI | -3,800.52 | |
| 414300515 | VERIFICACION FISICA OCULAR | -14,690.00 | |
| 414300601 | 30% DE AVALUOS FISCALES URBANO | -109,407.00 | |
| 414300602 | HONORARIOS DE VALUACION | -8,114.02 | |
| 414300701 | REV PROY EXPED CONST | -1,600.05 | |
| 414300702 | REV PROY P/AUT TRAZA | -1,757.18 | |
| 414300802 | PER COLOCAC ANUNCIO | -5,112.42 | |
| 414300803 | PERMISO DIFUSION FONETICA | -9,723.77 | |
| 414300804 | PERMISO COLOCACION A | -5,177.48 | |
| 414300901 | PERMISOS EVENTUALES POR VENTA | -68,880.82 | |
| 414300902 | PERM EVENT AMP HORAR | -122,180.20 | |
| 414301101 | CON VAL FIS PRO RAIZ | -420.00 | |
| 414301102 | CONST EDOS CTA IMPTO | -82,490.00 | |
| 414301103 | CONSTANCIAS DE RESIDENCIA | -57,259.10 | |
| 414301104 | CERTIF EXP SRIO AYUN | -1,876.00 | |
| 414301105 | CONST EXP POR DEPEND | -3,283.30 | |
| 414301201 | EXPEDICION COP SIMPL | -202.76 | |
| 414301301 | DICTAM COND SEG INST | -29,514.10 | |
| 414301303 | DAP | -248,678.00 | |
| 415100201 | REGISTRO DE PERITOS FISCALES | -9,000.00 | |
| 415100501 | SERVICIO DE PIPAS DE AGUA | -199,569.00 | |
| 415100601 | AMBULA SEMIF Y TIANG | -399,552.00 | |
| 415100602 | TEMPORADA DE DIA DE REYES | -33,150.00 | |
| 415100603 | USO DE LA VIA PUBLICA | -132,759.79 | |
| 415100604 | EXCAVACION EN LA VIA PUBLICA | -17,450.00 | |
| 415100605 | Uso Via Publica Jueg | -273,450.00 | |
| 415100606 | Uso Via Publica Come | -2,600,388.00 | |
| 415100701 | RENTA DE LOCALES DEL MERCADO | -126,630.00 | |
| 415100702 | TRASPASO DE LOCAL EN MERCADO | -7,200.00 | |
| 415100703 | TRASPASO DE MESA MERCADO | -450.00 | |
| 415100704 | CAMBIO DE GIRO DEL LOCAL | -250.00 | |
| 415100706 | ARRE NAVE INDUSTRIAL | -122,500.00 | |
| 415100801 | BAÑOS TIANGUIS | -86,215.00 | |
| 415100802 | BAÑOS MERCADO MUNICIPAL | -175,002.00 | |
| 415100901 | USO DE INSTALACIONES DEPORTIVA | -23,381.50 | |

**DE DESGLOSE**
**INFORMACION CONTABLE**

**4100 INGRESOS DE GESTIÓN** — **NOTA: EA-01**

| CUENTA | NOMBRE DE LA CUENTA | MONTO | CARACTERÍSTICAS |
|---|---|---|---|
| 415101001 | FORMAS VALORADAS | -1,079.00 | |
| 415101101 | INTERESES BANCARIOS | -2,726.57 | |
| 415101201 | DA¤OS AL MUNICIPIO | -998.06 | |
| 415101301 | PAGO DE BASES PARA CONCURSO | -96,450.00 | |
| 415101401 | TRAMITACION DE PASAPORTE | -44,820.00 | |
| 415101402 | SERVICIO DE FOTOGRAFIA | -9,680.00 | |
| 415101403 | SERVICIO DE COPIAS | -1,235.00 | |
| 415901502 | INTERES CTA 0102958217 | -1,152.34 | |
| 415901503 | INTERES CTA 0675412331 | -32.11 | |
| 415901504 | INTERES CTA 0813023652 | -60,087.76 | |
| 415901510 | INTERESES 0297282057 CTA CORR | -252,791.12 | |
| 415901515 | INTERESES FERIA | -674.37 | |
| 415901571 | INT BANCOMER 8462 | -8,558.70 | |
| 415901572 | INT 010386336 CSA CULT | -1.47 | |
| 416100101 | MULTAS FISCALES (DE ALCOHOLES) | -70,153.00 | |
| 416100102 | MULT PLAZAS MERCADOS | -8,569.00 | |
| 416100103 | MULTAS DE POLICIA MUNICIPAL | -173,990.20 | |
| 416100104 | MULTAS DE TRANSITO MUNICIPAL | -844,198.40 | |
| 416100106 | MULTAS PREDIAL | -21,255.06 | |
| 416100111 | RECARGOS | -718,939.05 | |
| 416100301 | OTROS INGRESOS | -15,677.82 | |
| 416100302 | OTROS INGRESOS RAMO | -460,691.28 | |
| 416100305 | Otros Ingresos Feria | -8,001.00 | |
| 416100310 | EVENTOS PUBLICOS | -13,288.52 | |
| | **TOTAL_4100** | **-24,444,830.43** | |

**4200 PARTICIPACIONES, APORTACIONES, TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS** — **NOTA: ERA-01**

| CUENTA | NOMBRE DE LA CUENTA | MONTO | CARACTERÍSTICAS |
|---|---|---|---|
| 421100101 | FONDO GENERAL | -49,454,753.47 | |
| 421100201 | FONDO DE FOMENTO MUNICIPAL | -15,422,345.92 | |
| 421100301 | FONDO DE FISCALIZACION | -2,572,251.13 | |
| 421100401 | GASOLINA Y DIESEL | -2,337,763.59 | |
| 421100501 | FONDO COMPENSACION ISAN | -150,911.55 | |
| 421100601 | IMPUESTO S/ TENENCIA | -10,095.00 | |
| 421100701 | IMPTO ESP S/PRODUCCI | -1,309,218.16 | |
| 421100801 | DERECHOS P/ LIC DE F | -665,759.32 | |
| 421100901 | IMPTO S/AUTOS NVOS | -749,085.89 | |
| 421101001 | ISR Participable | -4,813,704.00 | |
| 421200101 | FISM | -102,267,243.00 | |
| 421200102 | INTERESES F1 2011 | -145.19 | |
| 421200103 | INTERESES F1 2010 | -5.99 | |
| 421200104 | INTERESES F1 REMANAN | -577.93 | |
| 421200105 | INTERESES F1 2009 | -4,652.98 | |
| 421200106 | INTERESES F1 2012 | -113.94 | |
| 421200108 | INTERESES FONDO I 2013 | -9,453.52 | |
| 421200109 | INTERESES F1 2014 | -42,921.45 | |
| 421200110 | INTERESES F2 2014 | -33.51 | |
| 421200112 | INTERESES FI 2015 CTA 3533 | -70,460.04 | |
| 421200113 | INTERESES FII 2015 CTA 3524 | -28,676.06 | |
| 421200114 | INT INV FONDO 1 2015 | -118,420.87 | |
| 421200115 | INT INV FONDO II 2015 | -6,077.45 | |
| 421200116 | INTERESES FI 2016 CTA 8999 | -185,109.80 | |
| 421200117 | INT INV FONDO I 2016 | -946,942.96 | |
| 421200118 | INTERESES FII 2016 CTA 9008 | -100,168.69 | |
| 421200119 | IINT INV FONDO II 2016 | -17,028.08 | |
| 421200201 | FORTAMUN | -43,258,779.00 | |
| 421300101 | CONVENIOS CON BENEFICIARIOS | -1,076,591.53 | |
| 421300201 | APO GOB EDO PROG ESP | -1,697,908.44 | |
| 421300203 | APORT MUN PROG ESPEC | -1,375,000.00 | |
| 421300204 | APORT FED PROG ESPEC | -11,541,258.44 | |
| | **TOTAL_4200** | **-240,233,456.90** | |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

Presidente Municipal
Profr. Mauro Javier Gutiérrez

Tesorera Municipal
C.P. María Guadalupe Cano Ortega

Presidenta de la Comisión de Hacienda
C.P. María de los Ángeles Prado Ortega

**DE DESGLOSE**
**INFORMACION CONTABLE**

| 4300 OTROS INGRESOS Y BENEFICIOS | NOTA: EA-02 |
|---|---|

| CUENTA | NOMBRE DE LA CUENTA | MONTO | NATURALEZA | CARACTERÍSTICAS |
|---|---|---|---|---|
| | | | | |
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| | | | | |
| | | | | |
| | TOTAL_4300 | 0.00 | | |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

Presidente Municipal
Profr. Mauro Javier Gutiérrez

Tesorera Municipal
C.P. María Guadalupe Cano Ortega

Presidenta de la Comisión de Hacienda
C.P. María de los Ángeles Prado Ortega

**DE DESGLOSE**
**INFORMACION CONTABLE**

**5000 GASTOS Y OTRAS PERDIDAS**

**NOTA: EA-03**

| CUENTA | NOMBRE DE LA CUENTA | MONTO | % GASTO | EXPLICACIÓN |
|---|---|---|---|---|
| 511101111 | Dietas | 3,615,809.58 | 3.05 | |
| 511101131 | Sueldos Base | 20,610,630.04 | 17.39 | |
| 511101132 | Sueldos Personal de Confianza | 16,912,510.61 | 14.27 | |
| 511201212 | Honorarios asimilados | 2,197,463.77 | 1.85 | |
| 511201221 | Remuneraciones para eventuales | 16,833.33 | 0.01 | |
| 511301321 | Prima Vacacional | 449,493.94 | 0.38 | |
| 511301323 | Gratificación de fin de año | 108,518.63 | 0.09 | |
| 511301341 | Compens Serv Eventua | 168,528.84 | 0.14 | |
| 511301342 | Compensaciones por servicios | 35,980.96 | 0.03 | |
| 511301381 | Participaciones por vigilancia | 469,758.00 | 0.40 | |
| 511401413 | Aportaciones IMSS | 10,850,118.98 | 9.16 | |
| 511401441 | Seguros | 97,351.55 | 0.08 | |
| 511501511 | Cuotas para el fondo de ahorro | 334,296.50 | 0.28 | |
| 511501522 | Liquid por indem | 1,043,987.13 | 0.88 | |
| 511501531 | Prestaciones de retiro | 2,777,114.85 | 2.34 | |
| 511501541 | Prestaciones CGT | 847,980.77 | 0.72 | |
| 511501591 | Asign Adic sueldo | 6,715,880.03 | 5.67 | |
| 511501592 | Otras prestaciones | 165,288.41 | 0.14 | |
| 511601711 | Estím Productividad | 791,008.16 | 0.67 | |
| 511601712 | Estímulos al personal operativo | 830,772.23 | 0.70 | |
| 512102111 | Materiales y útiles de oficina | 387,497.23 | 0.33 | |
| 512102112 | Equipos menores de oficina | 2,210.00 | 0.00 | |
| 512102121 | Maty útiles impresi | 17,660.62 | 0.01 | |
| 512102141 | Mat y útiles Tec In | 266,892.01 | 0.23 | |
| 512102142 | Equipos Men Tec Inf | 720.00 | 0.00 | |
| 512102151 | Mat impreso e info | 7,241.60 | 0.01 | |
| 512102161 | Material de limpieza | 144,231.01 | 0.12 | |
| 512102171 | Materiales y útiles de enseñanza | 2,907.00 | 0.00 | |
| 512202211 | Prod AlimSegPub | 61,866.74 | 0.05 | |
| 512202212 | Prod Alimen instal | 96,654.84 | 0.08 | |
| 512202221 | Prod Alim Animales | 7,566.07 | 0.01 | |
| 512402411 | Mat Constr Mineral | 53,220.80 | 0.04 | |
| 512402421 | Mat Constr Concret | 39,222.54 | 0.03 | |
| 512402431 | Mat Constr Cal Yes | 2,207.50 | 0.00 | |
| 512402441 | Mat Constr Madera | 15,255.04 | 0.01 | |
| 512402461 | Material eléctrico y electrónico | 633,083.71 | 0.53 | |
| 512402471 | Estructuras y manufacturas | 40,081.55 | 0.03 | |
| 512402481 | Materiales complementarios | 5,077.00 | 0.00 | |
| 512402491 | Materiales diversos | 348,296.11 | 0.29 | |
| 512502521 | Fertilizantes y abonos | 1,392.00 | 0.00 | |
| 512502522 | Plaguicidas y pesticidas | 700.00 | 0.00 | |
| 512502531 | Medicinas y prod far | 14,099.24 | 0.01 | |
| 512502541 | Mat acc y sum Méd | 47,636.13 | 0.04 | |
| 512502561 | Fibras sintéticas | 8,912.87 | 0.01 | |
| 512602611 | Combus p Seg pub | 4,408,718.62 | 3.72 | |
| 512602612 | Combus p Serv pub | 812,903.00 | 0.69 | |
| 512602613 | Combus p maquinaria | 832,535.83 | 0.70 | |
| 512702711 | Vestuario y uniformes | 117,288.99 | 0.10 | |
| 512702721 | Prendas de seguridad | 10,627.59 | 0.01 | |
| 512702722 | Prendas de protección personal | 35,838.91 | 0.03 | |
| 512702731 | Artículos deportivos | 4,380.40 | 0.00 | |
| 512702741 | Productos textiles | 1,599.60 | 0.00 | |
| 512802831 | Prendas Protec Seg | 63,952.23 | 0.05 | |
| 512902911 | Herramientas menores | 50,763.64 | 0.04 | |
| 512902921 | Ref Edificios | 19,760.64 | 0.02 | |
| 512902931 | Ref Mobiliario | 6,245.00 | 0.01 | |
| 512902941 | Ref Eq Cómputo | 36,137.95 | 0.03 | |
| 512902951 | RefInstrumental Med | 292.00 | 0.00 | |
| 512902961 | Ref Eq Transporte | 1,330,983.30 | 1.12 | |
| 512902981 | Ref Otros Equipos | 428,933.10 | 0.36 | |
| 513103111 | Servicio de energía eléctrica | 675,609.00 | 0.57 | |
| 513103112 | Alumbrado público | 8,853,076.94 | 7.47 | |
| 513103121 | Servicio de gas | 135,314.64 | 0.11 | |
| 513103131 | Servicio de agua | 8,984.16 | 0.01 | |
| 513103141 | Servicio telefonía tradicional | 346,777.39 | 0.29 | |
| 513103171 | Servicios de acceso de internet | 13,640.12 | 0.01 | |
| 513103181 | Servicio postal | 50,366.16 | 0.04 | |
| 513203221 | Arrendam Edificios | 164,231.64 | 0.14 | |
| 513203231 | Arren Mobiliario | 188,336.11 | 0.16 | |
| 513203232 | Arren Mob Eq Educ | 6,452.15 | 0.01 | |
| 513303314 | Otros servicios relacionados | 69,774.00 | 0.06 | |
| 513303331 | Serv Consultoría | 13,920.00 | 0.01 | |
| 513303332 | Serv Procesos | 65,000.00 | 0.05 | |
| 513303341 | Servicios de capacitación | 36,840.47 | 0.03 | |
| 513303361 | Impresiones docofic | 226,121.42 | 0.19 | |
| 513303391 | Serv Profesionales | 1,118,334.92 | 0.94 | |
| 513403411 | Serv Financieros | 56,313.81 | 0.05 | |
| 513403421 | Serv de cobranza | 110,178.68 | 0.09 | |
| 513403441 | Seg Resp Patrimon | 66,955.20 | 0.06 | |
| 513403451 | Seguro de bienes patrimoniales | 570,405.55 | 0.48 | |
| 513503511 | Cons y mantto Inm | 8,120.00 | 0.01 | |
| 513503521 | Instal Mobil Adm | 3,380.00 | 0.00 | |
| 513503531 | Instal BInformat | 18,560.00 | 0.02 | |

**DE DESGLOSE**
**INFORMACION CONTABLE**

**5000 GASTOS Y OTRAS PERDIDAS** | **NOTA: EA-03**

| CUENTA | NOMBRE DE LA CUENTA | MONTO | % GASTO | EXPLICACIÓN |
|---|---|---|---|---|
| 513503551 | Mantto Vehic | 556,562.75 | 0.47 | |
| 513503571 | Instal Maqy otros | 198,788.82 | 0.17 | |
| 513503591 | Serv Jardineria | 76,881.48 | 0.06 | |
| 513603611 | Difusión Activ Gub | 188,257.56 | 0.16 | |
| 513603612 | Impresión Pub ofic | 42,083.26 | 0.04 | |
| 513603613 | Espectáculos culturales | 319.00 | 0.00 | |
| 513603621 | Promoción Vta Biene | 140,650.00 | 0.12 | |
| 513703751 | Viáticos nacionales | 128,923.93 | 0.11 | |
| 513703791 | Otros Serv Traslado | 821.00 | 0.00 | |
| 513803811 | Gto CeremH Ayunt | 63,800.00 | 0.05 | |
| 513803821 | Gto Orden Social | 3,615,054.98 | 3.05 | |
| 513803841 | Exposiciones | 4,060.00 | 0.00 | |
| 513903921 | Otros impuestos y derechos | 89,462.84 | 0.08 | |
| 513903941 | Sentencias | 1,241,045.82 | 1.05 | |
| 513903981 | Impuesto sobre nóminas | 1,154,440.40 | 0.97 | |
| 523104311 | Subsidios a la producción | 2,358,251.50 | 1.99 | |
| 524104411 | Ayudas sociales a personas | 2,319,620.25 | 1.96 | |
| 524104412 | Funerales y pagas de defunción | 229,982.00 | 0.19 | |
| 524104413 | Premios recompensas | 9,000.00 | 0.01 | |
| 524104414 | Premios estímulos | 248,550.63 | 0.21 | |
| 524204421 | Becas | 702,900.00 | 0.59 | |
| 524304431 | Ayudas Inst Ens | 320,748.97 | 0.27 | |
| 524304451 | Donativos Inst sin | 5,452.00 | 0.00 | |
| 528104811 | Donativos Inst s/luc | 9,565,070.42 | 8.07 | |
| 528104813 | Donativos Inst s/luc | 58,333.31 | 0.05 | |
| 528104814 | Donativos Inst s/luc | 83,333.30 | 0.07 | |
| 528104815 | Donativos Inst s/luc | 35,000.00 | 0.03 | |
| 533108531 | Otros Convenios | 2,845,010.36 | 2.40 | |
| | **TOTAL_5000** | **118,494,015.66** | **100.00** | |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

Presidente Municipal
**Prof. Mauro Javier Gutiérrez**

Presidenta de la Comisión de Hacienda
**C.P. María de los Ángeles Prado Ortega**

Tesorera Municipal
**C.P. María Guadalupe Cano Ortega**

DE DESGLOSE
INFORMACION CONTABLE

| 3100 HACIENDA PÚBLICA/PATRIMONIO CONTRIBUIDO | | | | | | NOTA: VHP-01 |
|---|---|---|---|---|---|---|
| CUENTA | NOMBRE DE LA CUENTA | SALDO INICIAL | SALDO FINAL | MODIFICACION | TIPO | NATURALEZA |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | TOTAL_3100 | 0.00 | 0.00 | 0.00 | | |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

Presidente Municipal
**Profr. Mauro Javier Gutiérrez**

Tesorera Municipal
**C.P. María Guadalupe Cano Ortega**

Presidenta de la Comisión de Hacienda
**C.P. María de los Ángeles Prado Ortega**

**DE DESGLOSE**
**INFORMACION CONTABLE**

**3200 HACIENDA PÚBLICA/PATRIMONIO GENERADO** | **NOTA: VHP-02**

| CUENTA | NOMBRE DE LA CUENTA | SALDO INICIAL | SALDO FINAL | MODIFICACION | NATURALEZA |
|---|---|---|---|---|---|
| 3210 | Ahorro/ Desahorro | -67,730,657.48 | -146,184,271.67 | -78,453,614.19 | |
| 322000001 | Resultado Ejerc Ante | -7,372,307.82 | -7,372,307.82 | 0.00 | |
| 322000002 | Resultado ejercicio de 2011 | 7,515,469.42 | 7,515,469.42 | 0.00 | |
| 322000003 | Resultado eje 11 PE | 26,001,529.16 | 26,001,529.16 | 0.00 | |
| 322000004 | Resultado eje ant pe | -23,038,564.43 | -23,038,564.43 | 0.00 | |
| 322000006 | Resul eje 11 ramo 33 | 8,023,495.95 | 8,097,589.18 | 74,093.23 | |
| 322000007 | Resultado del Ejercicio 2012 | -47,517,718.16 | -47,512,718.16 | 5,000.00 | |
| 322000008 | Resultado del Ejercicio 2013 | 41,440,172.89 | 41,940,584.71 | 500,411.82 | |
| 322000009 | Resultado del Ejercicio 2014 | 98,520,345.12 | 99,916,013.70 | 1,395,668.58 | |
| 322000010 | Resultado del ejercicio 2015 | 0.00 | 12,548,118.89 | 12,548,118.89 | |
| 322000101 | Aplic RemanenteREMF1 | -43,466,118.91 | -45,194,026.12 | -1,727,907.21 | |
| 322000102 | Aplic Remanente F110 | -30,901,460.05 | -30,908,220.72 | -6,760.67 | |
| 322000103 | Aplic Remanente F111 | -62,696,489.22 | -62,880,172.20 | -183,682.98 | |
| 322000104 | Aplic Remanente F1 | -53,074,704.30 | -53,125,323.26 | -50,618.96 | |
| 322000110 | Aplic Remanente F113 | -71,061,437.48 | -72,009,408.10 | -947,970.62 | |
| 322000114 | Aplic Remanente F114 | -83,268,487.29 | -90,115,934.55 | -6,847,447.26 | |
| 322000115 | Aplic Rem PROG E 14 | -7,914,675.10 | -7,914,675.10 | 0.00 | |
| 322000116 | Aplic Remanente F115 | 0.00 | -18,112,671.57 | -18,112,671.57 | |
| 322000201 | Aplic RemanenteREMF2 | -530,202.40 | -530,202.40 | 0.00 | |
| 322000202 | Aplic Remanente F210 | -733,971.47 | -733,971.47 | 0.00 | |
| 322000203 | Aplic Remanente F211 | -3,366,495.22 | -3,366,516.90 | -21.68 | |
| 322000204 | Aplic Remanente F2 | -3,897,398.02 | -3,897,398.02 | 0.00 | |
| 322000210 | Aplic Remanente F213 | -2,852,993.63 | -2,852,993.63 | 0.00 | |
| 322000214 | Aplic Rem Fdo 2 2014 | -2,406,536.48 | -2,419,607.11 | -13,070.63 | |
| 322000215 | Aplic Remanent FII15 | 0.00 | -3,236,147.05 | -3,236,147.05 | |
| 322000301 | Aplic Remanente RMCP | -35,217,276.96 | -40,779,336.87 | -5,562,059.91 | |
| 322000401 | Aplic Remanente PE11 | -22,538,435.49 | -23,750,965.42 | -1,212,529.93 | |
| 322000402 | Aplic Remanente PE12 | -13,177,140.65 | -14,431,010.56 | -1,253,869.91 | |
| 322000403 | Aplic Remanente PE13 | -19,016,730.29 | -19,207,727.17 | -190,996.88 | |
| 322000501 | Aplic Remanente 2008 | -28,403,910.15 | -32,890,008.36 | -4,486,098.21 | |
| 322000901 | Aplic Remanente PE15 | 0.00 | -1,048,873.51 | -1,048,873.51 | |
| | **TOTAL_3200** | **-448,682,698.46** | **-557,493,747.11** | **-108,811,048.65** | |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

Presidente Municipal
**Profr. Mauro Javier Gutiérrez**

Tesorera Municipal
**C.P. María Guadalupe Cano Ortega**

Presidenta de la Comisión de Hacienda
**C.P. María de los Ángeles Prado Ortega**

DE DESGLOSE
INFORMACION CONTABLE

**1110 FLUJO DE EFECTIVO** | **NOTA: EFE-01**

| CUENTA | NOMBRE DE LA CUENTA | SALDO INICIAL | SALDO FINAL | FLUJO |
|---|---|---|---|---|
| 111200001 | BANORTE 10295821-7 | 97,149.25 | 369,015.76 | 271,866.51 |
| 111200002 | BANORTE 81300999-4 | 30,600.93 | 30,600.93 | 0.00 |
| 111200003 | BANORTE 81302365-2 | 2,696,449.80 | 5,019,384.39 | 2,322,934.59 |
| 111200004 | BANCOMER 0102348462 | 413,099.49 | 9,536,308.99 | 9,123,209.50 |
| 111200005 | BANORTE 0605355574 FI 09 | 680,495.87 | 170,830.93 | -509,664.94 |
| 111200009 | Banorte 220-79443-1 | 255,563.91 | 256,141.84 | 577.93 |
| 111200011 | Banorte 066882395-7 FI 11 | 213,560.33 | 24,713.35 | -188,846.98 |
| 111200012 | 00675412331 BTE APOR | 63,087.94 | 0.00 | -63,087.94 |
| 111200015 | BANORTE 068456365-5 F1 2008 | 6,547.58 | 6,547.58 | 0.00 |
| 111200016 | BANORTE 0812201095 FI 2012 | 64,955.88 | 60,069.82 | -4,886.06 |
| 111200020 | 0858134995 FI13 | 885,737.05 | 520,540.07 | -365,196.98 |
| 111200021 | FONDO II 2014 CTA 00209860609 | 38,374.69 | 26,896.20 | -11,478.49 |
| 111200022 | FONDO I 2014 CTA 00209860597 | 317,515.82 | 552,562.30 | 235,046.48 |
| 111200025 | FONDO I 2015 CTA 0259823524 | 729,318.77 | 1,899,156.22 | 1,169,837.45 |
| 111200026 | FONDO II 2015 CTA 0259823533 | 5,601,489.02 | 1,745,194.20 | -3,856,294.82 |
| 111200027 | BANORTE 0288687324 FERIA | 108,495.35 | 0.00 | -108,495.35 |
| 111200028 | BTE 0297282057 CORRI | 4,126,223.11 | 16,374,517.33 | 12,248,294.22 |
| 111200029 | Fondo I 2016 Cta 0413438999 | 0.00 | 32,248,468.73 | 32,248,468.73 |
| 111200030 | Fondo II 2016 Cta 0413439008 | 0.00 | 8,808,665.38 | 8,808,665.38 |
| 111200031 | CAS CULT 0103863336 | 0.00 | 47,567.95 | 47,567.95 |
| 111200032 | BANORTE 0419963680 FI 2010 | 0.00 | 10,903.91 | 10,903.91 |
| 111200033 | 0438658138 FERIA 16 | 0.00 | 37,019.39 | 37,019.39 |
| 111400023 | Inversion NTE 813-02365-2 | 595.54 | 0.00 | -595.54 |
| 111400029 | INVERSION FONDO I 2014 | 5,349,780.49 | 0.00 | -5,349,780.49 |
| 111400030 | INVERSION FONDO I 2015 | 14,404,728.49 | 0.00 | -14,404,728.49 |
| 111400033 | INVERSION FONDO I 2016 | 0.00 | 55,499,956.18 | 55,499,956.18 |
| 111500009 | BANAMEX 19133 FIDER | 98,454.31 | 98,739.86 | 285.55 |
| 111500010 | FIDEICOMISO LEON | 5,431.93 | 5,431.93 | 0.00 |
| 111500120 | BTE 026479392-0 PAV CALLE GTO. | 80,536.40 | 0.00 | -80,536.40 |
| 111500121 | BTE 36423-7 SUBS FED | 94,517.75 | 0.00 | -94,517.75 |
| 111500122 | BTE 36424-6 SUBS MUN | 421,112.94 | 0.00 | -421,112.94 |
| 111500125 | BTE 028448636-9 HABITAT FED | 452,316.71 | 0.00 | -452,316.71 |
| 111500126 | BTE 028448637-8 HABITAT MPAL | 303,829.65 | 0.00 | -303,829.65 |
| 111500128 | BTE 029235448-1 INADEM 15 | 6,674.63 | 0.00 | -6,674.63 |
| 111500129 | BTE 029235450-2 PDR 15 | 4,977.29 | 0.00 | -4,977.29 |
| 111500130 | BTE 029235451-1 GYM ESPARTA | 21.28 | 0.00 | -21.28 |
| 111500132 | BBV 010311417-1 PIDH 2015 TECHO | 298,182.18 | 0.00 | -298,182.18 |
| 111500133 | BBV 010322044-3 PISBCC 15 | 56,193.83 | 0.00 | -56,193.83 |
| 111500134 | BBV 010334977-2 REHA | 1,453.17 | 0.00 | -1,453.17 |
| 111500135 | BBV 010435615-2 FORT | 0.00 | 4,291,468.40 | 4,291,468.40 |
| 111500136 | BBV 010435640-3 FORT | 0.00 | 452,066.13 | 452,066.13 |
| 111500137 | BBV 0105069378 INMUJERES 2016 | 0.00 | 200,005.89 | 200,005.89 |
| 111500139 | BBV 0105510872 PAV MORELOS | 0.00 | 2,340,001.36 | 2,340,001.36 |
| 111500140 | BBV 010566933-2 JOVE | 0.00 | 30,000.67 | 30,000.67 |
| 111500147 | BBV 010595065-1 3X1 | 0.00 | 116,250.00 | 116,250.00 |
| 111500149 | BBV 010595171-2 3X1 | 0.00 | 59,375.00 | 59,375.00 |
| 111500151 | BBV 010595289-1 3X1 | 0.00 | 140,562.50 | 140,562.50 |
| 111500157 | BBV 010595608-0 3X1 | 0.00 | 44,437.50 | 44,437.50 |
| 111500159 | BBV 010595656-0 3X1 | 0.00 | 33,375.00 | 33,375.00 |
| 111500160 | BBV 0106741010 PROY DES REG 16 | 0.00 | 237,363.75 | 237,363.75 |
| 111500161 | BBV 0106793541 BORDE | 0.00 | 677,988.71 | 677,988.71 |
| 111500162 | BBV 010689202-7 PRG | 0.00 | 633,628.71 | 633,628.71 |
| | TOTAL_1110 | 37,907,471.38 | 142,605,756.86 | 104,698,285.48 |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

Presidente Municipal
Profr. Mauro Javier Gutiérrez

Tesorera Municipal
C.P. María Guadalupe Cano Ortega

Presidenta de la Comisión de Hacienda
C.P. María de los Ángeles Prado Ortega

DE DESGLOSE
INFORMACION CONTABLE

**1230 BIENES INMUEBLES, INFRAESTRUCTURA Y CONSTRUCCIONES EN PROCESO** — **NOTA: EFE-02**

| CUENTA | NOMBRE DE LA CUENTA | FLUJO | % SUB |
|---|---|---|---|
| 123305831 | Edificios e instalaciones | 3,353,988.38 | |
| 123516111 | Edificación habitacional | 4,710,651.62 | |
| 123526121 | Edificación no habitacional | -173,699.20 | |
| 123546141 | División terrenos | -13,350,742.33 | |
| 123556151 | Construc viascom | 3,245,755.51 | |
| 123596191 | Trabajos de acabados | 168,533.86 | |
| 123626221 | Edificación no habitacional | -3,113,863.65 | |
| | TOTAL_1230 | -5,159,375.81 | 0.00% |

**1240 Y 1250 BIENES MUEBLES E INTANGIBLES** — **NOTA: EFE-02**

| CUENTA | NOMBRE DE LA CUENTA | FLUJO | % SUB |
|---|---|---|---|
| 124115111 | Muebles de oficina | 8,900.00 | |
| 124135151 | Computadoras | 95,083.00 | |
| 124135152 | Medios magnéticos y ópticos | 4,872.00 | |
| 124195191 | Otros mobiliarios | 16,155.00 | |
| 124215211 | Equipo de audio y de video | 11,597.97 | |
| 124235231 | Camaras fotograficas | 8,499.45 | |
| 124425421 | Carrocerías y remolques | 112,386.00 | |
| 124495491 | Otro equipo de transporte | 22,999.00 | |
| 124615611 | maq y eqagrop | 37,108.00 | |
| 125415971 | Licencia informatica | 6,489.04 | |
| | TOTAL_1240 Y 1250 | 324,089.46 | 0.00% |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

Presidente Municipal
**Profr. Mauro Javier Gutiérrez**

Presidenta de la Comisión de Hacienda
**C.P. María de los Ángeles Prado Ortega**

Tesorera Municipal
**C.P. María Guadalupe Cano Ortega**

DE DESGLOSE
INFORMACION CONTABLE

| CONCILIACIÓN DEL FLUJO DE EFECTIVO | NOTA: EFE-03 |
|---|---|

| CUENTA | NOMBRE DE LA CUENTA | SALDO INICIAL | SALDO FINAL |
|---|---|---|---|
| **5500** | **OTROS GASTOS Y PÉRDIDAS EXTRAORDINARIAS** | 0.00 | 36,642,860.88 |
| 5510 | Estimaciones, depreciaciones, deterioros, obsolescencia y amortizaciones | 0.00 | 6,402,374.24 |
| 5511 | Estimaciones por pérdida o deterioro de activos circulantes | | |
| 5512 | Estimaciones por pérdida o deterioro de activos no circulantes | | |
| 5513 | Depreciación de bienes inmuebles | | |
| 5514 | Depreciación de infraestructura | | |
| 5515 | Depreciación de bienes muebles | | |
| 5516 | Deterioro de los activos biológicos | | |
| 5517 | Amortización de activos intangibles | | |
| 5518 | Disminución de Bienes por pérdida, obsolescencia y deterioro | | |
| 5520 | Provisiones | | |
| 5521 | Provisiones de pasivos a corto plazo | | |
| 5522 | Provisiones de pasivos a largo plazo | | |
| 5530 | Disminución de inventarios | | |
| 5531 | Disminución de inventarios de mercancías para venta | | |
| 5532 | Disminución de inventarios de mercancías terminadas | | |
| 5533 | Disminución de inventarios de mercancías en proceso de elaboración | | |
| 5534 | Disminución de inventarios de materias primas, materiales y suministros para producción | | |
| 5535 | Disminución de almacén de materiales y suministros de consumo | | |
| 5540 | Aumento por insuficiencia de estimaciones por pérdida o deterioro u obsolescencia | | |
| 5541 | Aumento por insuficiencia de estimaciones por pérdida o deterioro u obsolescencia | | |
| 5550 | Aumento por insuficiencia de provisiones | | |
| 5551 | Aumento por insuficiencia de provisiones | | |
| 5590 | Otros gastos | | |
| 5591 | Gastos de ejercicios anteriores | | |
| 5592 | Pérdidas por responsabilidades | | |
| 5593 | Bonificaciones y descuentos otorgados | | |
| 5594 | Diferencias por tipo de cambio negativas en efectivo y equivalentes | | |
| 5595 | Diferencias de cotizaciones negativas en valores negociables | | |
| 5596 | Resultado por posición monetaria | | |
| 5597 | Pérdidas por participación patrimonial | | |
| 5599 | Otros gastos varios | | |
| **5600** | **INVERSIÓN PÚBLICA** | 0.00 | 30,240,486.64 |
| 5610 | Inversión pública no capitalizable | | |
| 5611 | Construcción en bienes no capitalizable | | |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

Presidente Municipal
**Profr. Mauro Javier Gutiérrez**

Presidenta de la Comisión de Hacienda
**C.P. María de los Ángeles Prado Ortega**

Tesorera Municipal
**C.P. María Guadalupe Cano Ortega**

**DE DESGLOSE**

| CONCILIACIÓN ENTRE LOS INGRESOS PRESUPUESTARIOS Y CONTABLES | Conciliacion_Ig |
|---|---|

| CUENTA | NOMBRE DE LA CUENTA | IMPORTE |
|---|---|---|
| | **1. Ingresos Presupuestarios** | **-309,559,014.31** |
| | **2. Más ingresos contables no presupuestarios** | **0.00** |
| 4320 | Incremento por variación de inventarios | |
| 4330 | Disminución del exceso de estimaciones por pérdida o deterioro u obsolescencia | |
| 4340 | Disminución del exceso de provisiones | |
| 4399 | Otros ingresos y beneficios varios | |
| | Otros ingresos contables no presupuestarios | |
| | **3. Menos ingresos presupuestarios no contables** | **-44,880,726.98** |
| 52 | Productos de capital | |
| 62 | Aprovechamientos capital | |
| 00 | Ingresos derivados de financiamientos | -44,880,726.98 |
| | Otros ingresos presupuestarios no contables | |
| **900004** | **4. Ingresos Contables (4 = 1 + 2 - 3)** | **-264,678,287.33** |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

Presidente Municipal
**Profr. Mauro Javier Gutiérrez**

Presidenta de la Comisión de Hacienda
**C.P. María de los Ángeles Prado Ortega**

Tesorera Municipal
**C.P. María Guadalupe Cano Ortega**

**DE DESGLOSE**

| CONCILIACIÓN ENTRE LOS EGRESOS PRESUPUESTARIOS Y LOS GASTOS CONTABLES | Conciliacion_Eg |
|---|---|

| CUENTA | NOMBRE DE LA CUENTA | IMPORTE |
|---|---|---|
| | **1. Total de egresos (presupuestarios)** | **150,747,627.17** |
| | **2. Menos egresos presupuestarios no contables** | **32,253,611.51** |
| 5100 | Mobiliario y equipo de administración | 125,010.00 |
| 5200 | Mobiliario y equipo educacional y recreativo | 20,097.42 |
| 5300 | Equipo e instrumental médico y de laboratorio | |
| 5400 | Vehículos y equipo de transporte | 135,385.00 |
| 5500 | Equipo de defensa y seguridad | |
| 5600 | Maquinaria, otros equipos y herramientas | 37,108.00 |
| 5700 | Activos biológicos | |
| 5800-6100-6300 | Bienes inmuebles | 31,929,522.05 |
| 5900 | Activos intangibles | 6,489.04 |
| 6200 | Obra pública en bienes propios | |
| 7200 | Acciones y participaciones de capital | |
| 7300 | Compra de títulos y valores | |
| 7500 | Inversiones en fideicomisos, mandatos y otros análogos | |
| 7900 | Provisiones para contingencias y otras erogaciones especiales | |
| 9100 | Amortización de la deuda pública | |
| 9900 | Adeudos de ejercicios fiscales anteriores (ADEFAS) | |
| 7400 | Otros egresos presupuestales no contables | |
| | **3. Más gastos contables no presupuestales** | **0.00** |
| 5510 | Estimaciones, depreciaciones, deterioros, obsolescencia y amortizaciones | |
| 5520 | Provisiones | |
| 5530 | Disminución de inventarios | |
| 5540 | Aumento por insuficiencia de estimaciones por pérdida o deterioro u obsolescencia | |
| 5550 | Aumento por insuficiencia de provisiones | |
| 5590 | Otros gastos | |
| 5600 | Otros gastos contables no presupuestales | |
| 900004 | **4. Total de Gasto Contable (4 = 1 - 2 + 3)** | **118,494,015.66** |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

Presidente Municipal
**Profr. Mauro Javier Gutiérrez**

Presidenta de la Comisión de Hacienda
**C.P. María de los Angeles Prado Ortega**

Tesorera Municipal
**C.P. María Guadalupe Cano Ortega**

## II. DE MEMORIA (DE ORDEN):

### DE MEMORIA

Las cuentas de orden se utilizan para registrar movimientos de valores que no afecten o modifiquen el balance del ente contable, sin embargo, su incorporación en libros es necesaria con fines de recordatorio contable, de control y en general sobre los aspectos administrativos, o bien para consignar sus derechos o responsabilidades contingentes que puedan o no presentarse en el futuro.

Las cuentas que se manejan para efectos de este documento son las siguientes:

### A) Contables:

**7000 CUENTAS DE ORDEN CONTABLES**

| CUENTA | NOMBRE DE LA CUENTA | SALDO INICIAL | SALDO FINAL | FLUJO |
|---|---|---|---|---|
| **7100** | **VALORES** | | | |
| 7110 | Valores en Custodia | | | |
| 7120 | Custodia de Valores | | | |
| 7130 | Instrumentos de Crédito Prestados a Formadores de Mercado | | | |
| 7140 | Préstamo de Instrumentos de Crédito a Formadores de Mercado y su Garantía | | | |
| 7150 | Instrumentos de Crédito Recibidos en Garantía de los Formadores de Mercado | | | |
| 7160 | Garantía de Créditos Recibidos de los Formadores de Mercado | | | |
| **7200** | **EMISION DE OBLIGACIONES** | | | |
| 7210 | Autorización para la Emisión de Bonos, Títulos y Valores de la Deuda Pública Interna | | | |
| 7220 | Autorización para la Emisión de Bonos, Títulos y Valores de la Deuda Pública Externa | | | |
| 7230 | Emisiones Autorizadas de la Deuda Pública Interna y Externa | | | |
| 7240 | Suscripción de Contratos de Préstamos y Otras Obligaciones de la Deuda Pública Interna | | | |
| 7250 | Suscripción de Contratos de Préstamos y Otras Obligaciones de la Deuda Pública Externa | | | |
| 7260 | Contratos de Préstamos y Otras Obligaciones de la Deuda Pública Interna y Externa | | | |
| **7300** | **AVALES Y GARANTIAS** | | | |
| 7310 | Avales Autorizados | | | |
| 7320 | Avales Firmados | | | |
| 7330 | Fianzas y Garantías Recibidas por Deudas a Cobrar | | | |
| 7340 | Fianzas y Garantías Recibidas | | | |
| 7350 | Fianzas Otorgadas para Respaldar Obligaciones no Fiscales del Gobierno | | | |
| 7360 | Fianzas Otorgadas del Gobierno para Respaldar Obligaciones no Fiscales | | | |
| **7400** | **JUICIOS** | | | |
| 7410 | Demandas Judicial en Proceso de Resolución | | | |
| 7420 | Resolución de Demandas en Proceso Judicial | | | |
| **7500** | **INVERSION MEDIANTE PROYECTOS PARA PRESTACION DE SERVICIOS (PPS) Y SIMILARES** | | | |
| 7510 | Contratos para Inversión Mediante Proyectos para Prestación de Servicios (PPS) y Similares | | | |
| 7520 | Inversión Pública Contratada Mediante Proyectos para Prestación de Servicios (PPS) y Similares | | | |
| **7600** | **BIENES EN CONCESIONADOS O EN COMODATO** | | | |
| 7610 | Bienes Bajo Contrato en Concesión | | | |
| 7620 | Contrato de Concesión por Bienes | | | |
| 7630 | Bienes Bajo Contrato en Comodato | | | |
| 7640 | Contrato de Comodato por Bienes | | | |
| | | | | |
| **7.X** | **Bienes arqueológicos, artísticos e históricos en custodia** | | | |
| 7.X.1 | Bienes arqueológicos en custodia | | | |
| 7.X.2 | Custodia de bienes arqueológicos | | | |
| 7.X.3 | Bienes artísticos en custodia | | | |
| 7.X.4 | Custodia de bienes artísticos | | | |
| 7.X.5 | Bienes históricos en custodia | | | |
| 7.X.6 | Custodia de bienes históricos | | | |

**Nota**: Las cuentas de orden contables señaladas, son las mínimas necesarias, se podrán aperturar otras, de acuerdo con las necesidades de los entes públicos.

### B) Presupuestales

**8000 CUENTAS DE ORDEN PRESUPUESTARIAS**

NOTAS DE MEMORIA

| CUENTA | NOMBRE DE LA CUENTA | SALDO INICIAL | SALDO FINAL | FLUJO |
|---|---|---|---|---|
| **8100** | **LEY DE INGRESOS** | | | |
| 8110 | Ley de Ingresos Estimada | | | |
| 8120 | Ley de Ingresos por Ejecutar | | | |
| 8130 | Modificaciones a la Ley de Ingresos Estimada | | | |
| 8140 | Ley de Ingresos Devengada | | | |
| 8150 | Ley de Ingresos Recaudada | | | |
| **8200** | **PRESUPUESTO DE EGRESOS** | | | |
| 8210 | Presupuesto de Egresos Aprobado | | | |
| 8220 | Presupuesto de Egresos por Ejercer | | | |
| 8230 | Modificaciones al Presupuesto de Egresos Aprobado | | | |
| 8240 | Presupuesto de Egresos Comprometido | | | |
| 8250 | Presupuesto de Egresos Devengado | | | |
| 8260 | Presupuesto de Egresos Ejercido | | | |
| 8270 | Presupuesto de Egresos Pagado | | | |

**Nota**: Se informará, de manera agrupada, en las notas a los Estados Financieros las cuentas de orden contables y cuentas de orden presupuestario.

MUNICIPIO DE SAN FELIPE
ESTADO ANALÍTICO DE INGRESOS
DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2016

| CFF | CE | CRI | CONCEPTO | ESTIMADO | AMPLIACIONES Y REDUCCIONES | MODIFICADO | DEVENGADO | RECAUDADO | DIFERENCIA | EXCEDENTES |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | **PRESUPUESTO DE INGRESOS** | **-280,111,409.94** | **-101,452,333.65** | **-381,563,743.59** | **-309,559,014.31** | **-309,559,014.31** | **-29,447,604.37** | **-29,447,604.37** |
| 1 | | | **Recursos Fiscales** | -26,701,865.46 | -2,654,930.06 | -29,356,795.52 | -26,712,938.26 | -26,712,938.26 | -11,072.80 | -11,072.80 |
| | 1.1.1 | | Impuestos | -12,727,733.58 | -1,893,789.95 | -14,621,523.53 | -14,863,280.12 | -14,863,280.12 | -2,135,546.54 | -2,135,546.54 |
| | | 120101 | PREDIAL URBANO CORRIENTE | -8,203,258.84 | -253,326.43 | -8,456,585.27 | -8,555,435.88 | -8,555,435.88 | -352,177.04 | -352,177.04 |
| | | 120102 | PREDIAL RUSTICO CORRIENTE | -3,168,533.44 | -120,807.41 | -3,289,340.85 | -3,322,584.74 | -3,322,584.74 | -154,051.30 | -154,051.30 |
| | | 120103 | PREDIAL URBANO REZAGO | -305,545.88 | -529,633.02 | -835,178.90 | -889,269.59 | -889,269.59 | -583,723.71 | -583,723.71 |
| | | 120104 | PREDIAL RUSTICO REZAGO | -305,545.88 | -192,263.97 | -497,809.85 | -533,213.32 | -533,213.32 | -227,667.44 | -227,667.44 |
| | | 120201 | TRASLACIÓN DE DOMINIO | -479,600.36 | -584,639.03 | -1,064,239.39 | -1,105,770.84 | -1,105,770.84 | -626,170.48 | -626,170.48 |
| | | 120301 | DIVISIÓN Y LOTIFICACIÓN | -133,664.18 | -17,479.03 | -151,143.21 | -166,335.81 | -166,335.81 | -32,671.63 | -32,671.63 |
| | | 120401 | FRACCIONAMIENTOS | -7,000.00 | -47,056.15 | -54,056.15 | -54,056.15 | -54,056.15 | -47,056.15 | -47,056.15 |
| | | 130101 | JGOS MEC Y FUTBOLITO | 0.00 | -13,350.00 | -13,350.00 | -13,350.00 | -13,350.00 | -13,350.00 | -13,350.00 |
| | | 130102 | IMPUESTO DEL 15.75% | -14,710.00 | 0.00 | -14,710.00 | -3,431.50 | -3,431.50 | 11,278.50 | 0.00 |
| | | 130201 | IMPTO EXPEC PUBLICOS | -108,875.00 | 0.00 | -108,875.00 | -66,250.00 | -66,250.00 | 42,625.00 | 0.00 |
| | | 130301 | 15% JUEGOS Y APUESTAS PERMITIDAS | 0.00 | 0.00 | 0.00 | -3,068.50 | -3,068.50 | -3,068.50 | -3,068.50 |
| | | 130401 | RIFAS, SORTEOS, LOTE | -500.00 | 0.00 | -500.00 | 0.00 | 0.00 | 500.00 | 0.00 |
| | | 130501 | EXPLOT D BCOS D MARM | -500.00 | 0.00 | -500.00 | 0.00 | 0.00 | 500.00 | 0.00 |
| | | 170301 | HONORARIOS DE COBRANZA | 0.00 | -134,946.91 | -134,946.91 | -150,225.79 | -150,225.79 | -150,225.79 | -150,225.79 |
| | | 170303 | GASTOS DE EJECUCIÓN | 0.00 | -288.00 | -288.00 | -288.00 | -288.00 | -288.00 | -288.00 |
| | 1.1.4 | | Derechos, productos y aprovechamie | -13,974,131.88 | 1,970,199.89 | -12,003,931.99 | -9,118,132.14 | -9,118,132.14 | 4,855,999.74 | 0.00 |
| | | 410101 | SERVICIOS DE LIMPIA Y RECOLECCIÓN | -31,623.50 | -250.00 | -31,873.50 | -33,287.20 | -33,287.20 | -1,663.70 | -1,663.70 |
| | | 410202 | INHUMACIONES EN ZONA RURAL | -44,132.39 | -15,398.61 | -59,531.00 | -59,571.49 | -59,571.49 | -15,439.10 | -15,439.10 |
| | | 410203 | COSTO DE TERRENO | -451,928.04 | 289,990.20 | -161,937.84 | -30,126.56 | -30,126.56 | 421,801.48 | 0.00 |
| | | 410204 | GAVETAS | -181,130.60 | 0.00 | -181,130.60 | -156,884.28 | -156,884.28 | 24,246.32 | 0.00 |
| | | 410205 | CASILLEROS | -108,809.25 | -10,500.00 | -119,309.25 | -134,004.64 | -134,004.64 | -25,195.39 | -25,195.39 |
| | | 410206 | DEPOSITO DE RESTOS A PERPETUIDAD | -40,500.40 | 0.00 | -40,500.40 | -35,986.00 | -35,986.00 | 4,514.40 | 0.00 |
| | | 410207 | PERMISO PARA COLOCAR LÁPIDA EN | -14,213.20 | 0.00 | -14,213.20 | -5,483.48 | -5,483.48 | 8,729.72 | 0.00 |
| | | 410208 | PERMISO TRASLADO DE CADAVERES | -7,156.00 | 0.00 | -7,156.00 | -7,663.95 | -7,663.95 | -507.95 | -507.95 |
| | | 410209 | EXHUMACION DE RESTOS | -41,047.02 | -1,500.00 | -42,547.02 | -46,198.88 | -46,198.88 | -5,151.86 | -5,151.86 |
| | | 410210 | REFRENDOS DE QUINQUENIOS | -96,426.05 | -11,000.00 | -107,426.05 | -114,930.85 | -114,930.85 | -18,504.80 | -18,504.80 |
| | | 410211 | PERMISO CONSTRUCCION DE CAPILLAS | -3,695.96 | 0.00 | -3,695.96 | -2,712.11 | -2,712.11 | 983.85 | 0.00 |
| | | 410212 | PER COL LAP FOSA GAV | 0.00 | -520.00 | -520.00 | -404.96 | -404.96 | -404.96 | -404.96 |
| | | 410219 | CREMACIÓN DE CADAVERES | 0.00 | -3,970.30 | -3,970.30 | -4,817.30 | -4,817.30 | -4,817.30 | -4,817.30 |
| | | 410301 | SACRIFICIO | -336,256.92 | 0.00 | -336,256.92 | -296,493.70 | -296,493.70 | 39,763.22 | 0.00 |
| | | 410302 | LIMPIA Y VICERAS | -73,696.55 | 0.00 | -73,696.55 | -69,151.54 | -69,151.54 | 4,545.01 | 0.00 |
| | | 410304 | USO DE BASCULA MUNICIPAL | -15,791.27 | 0.00 | -15,791.27 | -13,974.60 | -13,974.60 | 1,816.67 | 0.00 |
| | | 410305 | TRASLADO DE ANIMALES | -59,314.87 | 0.00 | -59,314.87 | -53,044.15 | -53,044.15 | 6,270.72 | 0.00 |
| | | 410306 | SERVICIO DE REFRIGERACION POR DIA | -16,444.15 | 0.00 | -16,444.15 | -2,055.13 | -2,055.13 | 14,389.02 | 0.00 |
| | | 430101 | OTORGAMIENTO DE CONCESION | -263,000.00 | 241,083.37 | -21,916.63 | -100,000.00 | -100,000.00 | 163,000.00 | 0.00 |
| | | 430102 | TRANS DER CONCESION | -13,243.34 | 0.00 | -13,243.34 | 0.00 | 0.00 | 13,243.34 | 0.00 |
| | | 430103 | REFRENDO ANUAL DE CONCESION | -12,816.79 | 0.00 | -12,816.79 | -9,652.30 | -9,652.30 | 3,164.49 | 0.00 |
| | | 430104 | PERMISO EVENTUAL DE TRANSPORTE | -12,481.08 | -4,500.00 | -16,981.08 | -16,662.35 | -16,662.35 | -4,181.27 | -4,181.27 |
| | | 430107 | REVISTA MECANICA | -9,336.25 | 0.00 | -9,336.25 | -6,996.33 | -6,996.33 | 2,339.92 | 0.00 |
| | | 430201 | CONSTANCIA DE NO INFRACCION | -70,658.00 | 0.00 | -70,658.00 | -48,636.00 | -48,636.00 | 22,022.00 | 0.00 |
| | | 430401 | SERVICIOS DE TALLERES DIVERSOS | -34,684.00 | 0.00 | -34,684.00 | -30,163.00 | -30,163.00 | 4,521.00 | 0.00 |
| | | 430501 | LIC CONSTRUCC Y AMPL | -152,460.09 | -180,499.77 | -332,959.86 | -335,173.97 | -335,173.97 | -182,713.88 | -182,713.88 |
| | | 430502 | PRORROGA LIC CONSTRU | -8,066.19 | -6,700.00 | -14,766.19 | -13,933.46 | -13,933.46 | -5,867.27 | -5,867.27 |
| | | 430505 | POR LICENCIA DE RECONSTRUCCION | -43.92 | 0.00 | -43.92 | 0.00 | 0.00 | 43.92 | 0.00 |
| | | 430507 | FACT DIV Y LOTI PRED | -46,736.90 | 0.00 | -46,736.90 | -49,270.64 | -49,270.64 | -2,533.74 | -2,533.74 |
| | | 430509 | POR LICENCIA DE USO DE SUELO | -78,966.65 | 0.00 | -78,966.65 | -61,745.85 | -61,745.85 | 17,220.80 | 0.00 |
| | | 430511 | POR CERT NUM OFICIAL | -48,915.80 | 0.00 | -48,915.80 | -24,461.48 | -24,461.48 | 24,454.32 | 0.00 |
| | | 430512 | POR CERTIF TERM OBRA | -14,979.40 | -7,000.00 | -21,979.40 | -21,900.27 | -21,900.27 | -6,920.87 | -6,920.87 |
| | | 430513 | CONS COMPATIB URBANA | -1,538.51 | 0.00 | -1,538.51 | 0.00 | 0.00 | 1,538.51 | 0.00 |
| | | 430514 | OBSTR PARC VIA PUBLI | -2,018.07 | -1,388.21 | -3,406.28 | -3,800.52 | -3,800.52 | -1,782.45 | -1,782.45 |
| | | 430515 | VERIFICACIÓN FÍSICA OCULAR | -20,279.04 | 0.00 | -20,279.04 | -14,690.00 | -14,690.00 | 5,589.04 | 0.00 |
| | | 430601 | 30% DE AVALUOS FISCALES URBANO | -105,954.00 | 0.00 | -105,954.00 | -109,407.00 | -109,407.00 | -3,453.00 | -3,453.00 |
| | | 430602 | HONORARIOS DE VALUACION | -16,194.60 | 0.00 | -16,194.60 | -8,114.02 | -8,114.02 | 8,080.58 | 0.00 |
| | | 430701 | REV PROY EXPED CONST | -2,100.00 | 0.00 | -2,100.00 | -1,600.05 | -1,600.05 | 499.95 | 0.00 |
| | | 430702 | REV PROY P/AUT TRAZA | -68,520.35 | 0.00 | -68,520.35 | -1,757.18 | -1,757.18 | 66,763.17 | 0.00 |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | 430802 | PER COLOCAC ANUNCIO | -20,506.72 | 0.00 | -20,506.72 | -5,112.42 | -5,112.42 | 15,394.30 | 0.00 |
| | 430803 | PERMISO DIFUSION FONETICA | -19,476.96 | 0.00 | -19,476.96 | -9,723.77 | -9,723.77 | 9,753.19 | 0.00 |
| | 430804 | PERMISO COLOCACION ANUNCIO MOVIL | 0.00 | -5,304.97 | -5,304.97 | -5,177.48 | -5,177.48 | -5,177.48 | -5,177.48 |
| | 430901 | PERMISOS EVENTUALES POR VENTA | -138,475.35 | 0.00 | -138,475.35 | -68,880.82 | -68,880.82 | 69,594.53 | 0.00 |
| | 430902 | PERM EVENT AMP HORAR | -198,262.22 | 0.00 | -198,262.22 | -122,180.20 | -122,180.20 | 76,082.02 | 0.00 |
| | 431101 | CON VAL FIS PRO RAIZ | -5,014.00 | 0.00 | -5,014.00 | -420.00 | -420.00 | 4,594.00 | 0.00 |
| | 431102 | CONST EDOS CTA IMPTO | -79,654.00 | 0.00 | -79,654.00 | -82,490.00 | -82,490.00 | -2,836.00 | -2,836.00 |
| | 431103 | CONSTANCIAS DE RESIDENCIA | -86,532.74 | 0.00 | -86,532.74 | -57,259.10 | -57,259.10 | 29,273.64 | 0.00 |
| | 431104 | CERTIF EXP SRIO AYUN | -3,036.66 | 0.00 | -3,036.66 | -1,876.00 | -1,876.00 | 1,160.66 | 0.00 |
| | 431105 | CONST EXP POR DEPEND | -2,988.04 | 0.00 | -2,988.04 | -3,283.30 | -3,283.30 | -295.26 | -295.26 |
| | 431201 | POR EXPEDICIÓN DE COPIAS SIMPLES | -1,073.00 | 0.00 | -1,073.00 | -202.76 | -202.76 | 870.24 | 0.00 |
| | 431202 | POR IMPRESIÓN DE DOCUMENTOS | -324.97 | 0.00 | -324.97 | 0.00 | 0.00 | 324.97 | 0.00 |
| | 431301 | DICTAM COND SEG INST | -24,613.04 | -2,500.00 | -27,113.04 | -29,514.10 | -29,514.10 | -4,901.06 | -4,901.06 |
| | 431303 | DAP | -3,637,548.35 | 1,552,194.58 | -2,085,353.77 | -248,678.00 | -248,678.00 | 3,388,870.35 | 0.00 |
| | 431401 | DERECHOS POR SERV D SEG PUBLICA | -500.00 | 0.00 | -500.00 | 0.00 | 0.00 | 500.00 | 0.00 |
| | 510201 | REGISTRO DE PERITOS FISCALES | 0.00 | -10,000.00 | -10,000.00 | -9,000.00 | -9,000.00 | -9,000.00 | -9,000.00 |
| | 510501 | SERVICIO DE PIPAS DE AGUA | -147,622.00 | -32,690.00 | -180,312.00 | -199,569.00 | -199,569.00 | -51,947.00 | -51,947.00 |
| | 510601 | AMBULA SEMIF Y TIANG | -479,501.00 | 0.00 | -479,501.00 | -399,552.00 | -399,552.00 | 79,949.00 | 0.00 |
| | 510602 | TEMPORADA DE DÍA DE REYES | -51,900.00 | 0.00 | -51,900.00 | -33,150.00 | -33,150.00 | 18,750.00 | 0.00 |
| | 510603 | USO DE LA VIA PUBLICA | -101,708.69 | 0.00 | -101,708.69 | -132,759.79 | -132,759.79 | -31,051.10 | -31,051.10 |
| | 510604 | EXCAVACION EN LA VIA PUBLICA | -18,740.00 | 0.00 | -18,740.00 | -17,450.00 | -17,450.00 | 1,290.00 | 0.00 |
| | 510605 | Uso Via Publica Jueg | -346,000.00 | 0.00 | -346,000.00 | -273,450.00 | -273,450.00 | 72,550.00 | 0.00 |
| | 510606 | Uso Via Publica Come | -2,397,435.00 | 0.00 | -2,397,435.00 | -2,600,388.00 | -2,600,388.00 | -202,953.00 | -202,953.00 |
| | 510701 | RENTA DE LOCALES DEL MERCADO | -144,183.00 | 0.00 | -144,183.00 | -126,630.00 | -126,630.00 | 17,553.00 | 0.00 |
| | 510702 | TRASPASO DE LOCAL EN MERCADO | 0.00 | -7,200.00 | -7,200.00 | -7,200.00 | -7,200.00 | -7,200.00 | -7,200.00 |
| | 510703 | TRASPASO DE MESA MERCADO | -880.00 | 0.00 | -880.00 | -450.00 | -450.00 | 430.00 | 0.00 |
| | 510704 | CAMBIO DE GIRO DEL LOCAL | 0.00 | -250.00 | -250.00 | -250.00 | -250.00 | -250.00 | -250.00 |
| | 510706 | ARRENDAMIENTO DE NAVE INDUSTRIAL | -11,852.00 | -98,148.00 | -110,000.00 | -122,500.00 | -122,500.00 | -110,648.00 | -110,648.00 |
| | 510801 | BAÑOS TIANGUIS | -93,420.00 | 0.00 | -93,420.00 | -86,215.00 | -86,215.00 | 7,205.00 | 0.00 |
| | 510802 | BAÑOS MERCADO MUNICIPAL | -202,206.00 | 0.00 | -202,206.00 | -175,002.00 | -175,002.00 | 27,204.00 | 0.00 |
| | 510901 | USO DE INSTALACIONES DEPORTIVA | -20,858.75 | -400.00 | -21,258.75 | -23,381.50 | -23,381.50 | -2,522.75 | -2,522.75 |
| | 511001 | FORMAS VALORADAS | -2,509.75 | 0.00 | -2,509.75 | -1,079.00 | -1,079.00 | 1,430.75 | 0.00 |
| | 511201 | DA¤OS AL MUNICIPIO | -500.00 | -498.06 | -998.06 | -998.06 | -998.06 | -498.06 | -498.06 |
| | 511301 | PAGO DE BASES PARA CONCURSO | -131,500.00 | 0.00 | -131,500.00 | -96,450.00 | -96,450.00 | 35,050.00 | 0.00 |
| | 511401 | TRAMITACIÓN DE PASAPORTE | -735,894.00 | 0.00 | -735,894.00 | -44,820.00 | -44,820.00 | 691,074.00 | 0.00 |
| | 511402 | SERVICIO DE FOTOGRAFÍA | 0.00 | 0.00 | 0.00 | -9,680.00 | -9,680.00 | -9,680.00 | -9,680.00 |
| | 511403 | SERVICIO DE COPIAS | 0.00 | 0.00 | 0.00 | -1,235.00 | -1,235.00 | -1,235.00 | -1,235.00 |
| | 511502 | INTERES CTA 0102958217 | -10,858.87 | 0.00 | -10,858.87 | -1,152.34 | -1,152.34 | 9,706.53 | 0.00 |
| | 511503 | INTERES CTA 0675412331 | -156.36 | 0.00 | -156.36 | -32.11 | -32.11 | 124.25 | 0.00 |
| | 511504 | INTERES CTA 0813023652 | -194,902.63 | 0.00 | -194,902.63 | -60,087.76 | -60,087.76 | 134,814.87 | 0.00 |
| | 511524 | INTERESES 0297282057 CTA CORR | 0.00 | -155,378.02 | -155,378.02 | -252,791.12 | -252,791.12 | -252,791.12 | -252,791.12 |
| | 511529 | INT BANORTE FERIA | -1,050.00 | 0.00 | -1,050.00 | -674.37 | -674.37 | 375.63 | 0.00 |
| | 511571 | INTERESES BANCARIOS | 0.00 | -7,014.91 | -7,014.91 | -8,558.70 | -8,558.70 | -8,558.70 | -8,558.70 |
| | 511572 | \|INT 010386336 CSA CULT | 0.00 | 0.00 | 0.00 | -1.15 | -1.15 | -1.15 | -1.15 |
| | 511601 | TALLERES PROPIEDAD DEL MUNICIPIO | -500.00 | 0.00 | -500.00 | 0.00 | 0.00 | 500.00 | 0.00 |
| | 610101 | MULTAS FISCALES (DE ALCOHOLES) | -55,483.35 | -10,500.00 | -65,983.35 | -70,153.00 | -70,153.00 | -14,669.65 | -14,669.65 |
| | 610102 | MULT PLAZAS MERCADOS | -2,020.00 | -6,580.00 | -8,600.00 | -8,569.00 | -8,569.00 | -6,549.00 | -6,549.00 |
| | 610103 | MULTAS DE POLICÍA MUNICIPAL | -209,015.60 | 0.00 | -209,015.60 | -173,990.20 | -173,990.20 | 35,025.40 | 0.00 |
| | 610104 | MULTAS DE TRÁNSITO MUNICIPAL | -499,916.40 | -218,216.50 | -718,132.90 | -844,198.40 | -844,198.40 | -344,282.00 | -344,282.00 |
| | 610106 | MULTAS PREDIAL | -19,860.39 | 0.00 | -19,860.39 | -21,255.06 | -21,255.06 | -1,394.67 | -1,394.67 |
| | 610110 | REZAGOS | -1,117,366.31 | 1,117,366.31 | 0.00 | 0.00 | 0.00 | 1,117,366.31 | 0.00 |
| | 610111 | RECARGOS | -253,126.58 | -398,426.22 | -651,552.80 | -718,939.05 | -718,939.05 | -465,812.47 | -465,812.47 |
| | 610301 | OTROS INGRESOS | 0.00 | -17,000.00 | -17,000.00 | -15,677.82 | -15,677.82 | -15,677.82 | -15,677.82 |
| | 610305 | Otros Ingresos Feria | 0.00 | -8,001.00 | -8,001.00 | -8,001.00 | -8,001.00 | -8,001.00 | -8,001.00 |
| | 610310 | EVENTOS PUBLICOS | 0.00 | -9,100.00 | -9,100.00 | -13,288.52 | -13,288.52 | -13,288.52 | -13,288.52 |
| 1.1.8 | | Transferencias corrientes | 0.00 | -4,420.00 | -4,420.00 | -4,606.00 | -4,606.00 | -4,606.00 | -4,606.00 |
| | 830101 | Convenios Beneficiarios | 0.00 | -4,420.00 | -4,420.00 | -4,606.00 | -4,606.00 | -4,606.00 | -4,606.00 |
| 3.2.2 | | Disminucion de pasivos | 0.00 | -2,726,920.00 | -2,726,920.00 | -2,726,920.00 | -2,726,920.00 | -2,726,920.00 | -2,726,920.00 |
| | 030301 | Remanentes Cuenta Publica | 0.00 | -2,726,920.00 | -2,726,920.00 | -2,726,920.00 | -2,726,920.00 | -2,726,920.00 | -2,726,920.00 |
| 5 | | Recursos Federales | -253,409,544.48 | -82,307,967.96 | -335,717,512.44 | -276,531,192.14 | -276,531,192.14 | -23,121,647.66 | -23,121,647.66 |
| 1.1.4 | | Derechos, productos y aprovechamie | -101.00 | -294,603.35 | -294,704.35 | -463,244.30 | -463,244.30 | -463,143.30 | -463,143.30 |
| | 511101 | INTERESES BANCARIOS | 0.00 | -1,750.00 | -1,750.00 | -2,553.02 | -2,553.02 | -2,553.02 | -2,553.02 |
| | 610302 | Otros Ingresos Ramo 33 | -101.00 | -292,853.35 | -292,954.35 | -460,691.28 | -460,691.28 | -460,590.28 | -460,590.28 |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 1.1.8 | | Transferencias corrientes | -166,871,911.00 | -39,548,715.00 | -206,420,626.00 | -160,134,547.66 | -160,134,547.66 | 6,737,363.34 | 0.00 |
| | 820101 | FISM | -111,439,485.00 | -2,190,784.00 | -113,630,269.00 | -102,267,243.00 | -102,267,243.00 | 9,172,242.00 | 0.00 |
| | 820102 | INTERESES FONDO 1 FAISM 2011 | 0.00 | -134.29 | -134.29 | -145.19 | -145.19 | -145.19 | -145.19 |
| | 820103 | INTERESES FONDO 1 FAISM 2010 | 0.00 | 0.00 | 0.00 | -5.99 | -5.99 | -5.99 | -5.99 |
| | 820104 | INT FONDO 1 REMANENT | 0.00 | -335.03 | -335.03 | -577.93 | -577.93 | -577.93 | -577.93 |
| | 820105 | INTERESES FONDO I 2009 | 0.00 | -2,689.11 | -2,689.11 | -4,652.98 | -4,652.98 | -4,652.98 | -4,652.98 |
| | 820106 | INT. FONDO 1 2012 | 0.00 | -68.29 | -68.29 | -113.94 | -113.94 | -113.94 | -113.94 |
| | 820108 | INTERESES FONDO I 2013 | 0.00 | -3,024.45 | -3,024.45 | -9,453.52 | -9,453.52 | -9,453.52 | -9,453.52 |
| | 820109 | INTERESES F1 2014 | -10,000.00 | -16,485.19 | -26,485.19 | -42,921.45 | -42,921.45 | -32,921.45 | -32,921.45 |
| | 820110 | INTERESES F2 2014 | -12,500.00 | 12,430.00 | -70.00 | -33.51 | -33.51 | 12,466.49 | 0.00 |
| | 820111 | INT INV FONDO 1 2014 | -280,000.00 | 280,000.00 | 0.00 | 0.00 | 0.00 | 280,000.00 | 0.00 |
| | 820112 | INTERESES FI 2015 CTA 3533 | 0.00 | -38,250.46 | -38,250.46 | -70,460.04 | -70,460.04 | -70,460.04 | -70,460.04 |
| | 820113 | INTERESES FII 2015 CTA 3524 | 0.00 | -8,165.00 | -8,165.00 | -28,676.06 | -28,676.06 | -28,676.06 | -28,676.06 |
| | 820114 | INT INV FONDO 1 2015 | 0.00 | -118,420.87 | -118,420.87 | -118,420.87 | -118,420.87 | -118,420.87 | -118,420.87 |
| | 820115 | INT INV FONDO II 2015 | 0.00 | -6,077.45 | -6,077.45 | -6,077.45 | -6,077.45 | -6,077.45 | -6,077.45 |
| | 820116 | INTERESES FI 2016 CTA 8999 | 0.00 | -10,000.00 | -10,000.00 | -185,109.80 | -185,109.80 | -185,109.80 | -185,109.80 |
| | 820117 | INT INV FONDO I 2016 | 0.00 | -280,000.00 | -280,000.00 | -946,942.96 | -946,942.96 | -946,942.96 | -946,942.96 |
| | 820118 | INTERESES FII 2016 CTA 9008 | 0.00 | -42,500.00 | -42,500.00 | -100,168.69 | -100,168.69 | -100,168.69 | -100,168.69 |
| | 820119 | INT INV FONDO II 2016 | 0.00 | -41,897.46 | -41,897.46 | -17,028.08 | -17,028.08 | -17,028.08 | -17,028.08 |
| | 820201 | FORTAMUN | -55,129,926.00 | -2,548,446.00 | -57,678,372.00 | -43,258,779.00 | -43,258,779.00 | 11,871,147.00 | 0.00 |
| | 830203 | APORTACION MPAL PE | 0.00 | -2,750,050.00 | -2,750,050.00 | -1,375,000.00 | -1,375,000.00 | -1,375,000.00 | -1,375,000.00 |
| | 830204 | APORTACIONES FEDERALES | 0.00 | -31,783,817.40 | -31,783,817.40 | -11,702,737.20 | -11,702,737.20 | -11,702,737.20 | -11,702,737.20 |
| 1.1.9 | | Participaciones | -86,537,532.48 | -4,022,137.46 | -90,559,669.94 | -77,485,888.03 | -77,485,888.03 | 9,051,644.45 | 0.00 |
| | 810101 | FONDO GENERAL | -57,039,490.93 | -1,192,082.07 | -58,231,573.00 | -49,454,753.47 | -49,454,753.47 | 7,584,737.46 | 0.00 |
| | 810201 | FONDO DE FOMENTO MUNICIPAL | -18,511,838.48 | -406,628.52 | -18,918,467.00 | -15,422,345.92 | -15,422,345.92 | 3,089,492.56 | 0.00 |
| | 810301 | FONDO DE FISCALIZACION | -3,090,726.83 | -89,952.17 | -3,180,679.00 | -2,572,251.13 | -2,572,251.13 | 518,475.70 | 0.00 |
| | 810401 | FONDO DE PRODUCCIÓN Y SERVICIO | -3,025,145.84 | 837,751.84 | -2,187,394.00 | -2,337,763.59 | -2,337,763.59 | 687,382.25 | 0.00 |
| | 810501 | FONDO COMPENSACION ISAN | -299,578.08 | 97,645.08 | -201,933.00 | -150,911.55 | -150,911.55 | 148,666.53 | 0.00 |
| | 810601 | Impto s/Tenencia o u | -27,997.85 | 19,351.07 | -8,646.78 | -10,095.00 | -10,095.00 | 17,902.85 | 0.00 |
| | 810701 | Impto esp s/ prod y | -2,299,815.53 | 253,776.53 | -2,046,039.00 | -1,309,218.16 | -1,309,218.16 | 990,597.37 | 0.00 |
| | 810801 | Derechos p/ lic de f | -566,349.00 | -21,828.16 | -588,177.16 | -665,759.32 | -665,759.32 | -99,410.32 | -99,410.32 |
| | 810901 | IMPUESTO SOBRE AUTOMOVILES NUEVOS | -676,589.94 | -72,593.06 | -749,183.00 | -749,085.89 | -749,085.89 | -72,495.95 | -72,495.95 |
| | 811001 | FONDO IMPUESTO SOBRE LA RENTA | -1,000,000.00 | -3,447,578.00 | -4,447,578.00 | -4,813,704.00 | -4,813,704.00 | -3,813,704.00 | -3,813,704.00 |
| 3.2.2 | | Disminucion de pasivos | 0.00 | -38,442,512.15 | -38,442,512.15 | -38,447,512.15 | -38,447,512.15 | -38,447,512.15 | -38,447,512.15 |
| | 030101 | REMANENTES FONDO 1 2009 | 0.00 | -1,727,907.21 | -1,727,907.21 | -1,727,907.21 | -1,727,907.21 | -1,727,907.21 | -1,727,907.21 |
| | 030102 | REMANENTE FONDO 1 FAISM 2010 | 0.00 | -6,760.67 | -6,760.67 | -6,760.67 | -6,760.67 | -6,760.67 | -6,760.67 |
| | 030103 | REMANENTE FONDO I 2011 | 0.00 | -183,682.98 | -183,682.98 | -183,682.98 | -183,682.98 | -183,682.98 | -183,682.98 |
| | 030104 | REMANENTES FONDO 1 | 0.00 | -45,618.96 | -45,618.96 | -50,618.96 | -50,618.96 | -50,618.96 | -50,618.96 |
| | 030105 | APLICACIÓN DE REMANE | 0.00 | -4,486,098.21 | -4,486,098.21 | -4,486,098.21 | -4,486,098.21 | -4,486,098.21 | -4,486,098.21 |
| | 030110 | REMANENTES F1 2013 | 0.00 | -947,970.62 | -947,970.62 | -947,970.62 | -947,970.62 | -947,970.62 | -947,970.62 |
| | 030114 | APLICACION REMANENTE FONDO I 2014 | 0.00 | -6,847,447.26 | -6,847,447.26 | -6,847,447.26 | -6,847,447.26 | -6,847,447.26 | -6,847,447.26 |
| | 030116 | APLICACIÓN DE REMANE | 0.00 | -18,112,671.57 | -18,112,671.57 | -18,112,671.57 | -18,112,671.57 | -18,112,671.57 | -18,112,671.57 |
| | 030203 | REMAN FONDO 2 2011 | 0.00 | 0.00 | 0.00 | -21.68 | -21.68 | -21.68 | -21.68 |
| | 030214 | APLIC REM FDO II 14 | 0.00 | -13,092.31 | -13,092.31 | -13,070.63 | -13,070.63 | -13,070.63 | -13,070.63 |
| | 030215 | APLICACIÓN DE REMANE | 0.00 | -3,236,147.05 | -3,236,147.05 | -3,236,147.05 | -3,236,147.05 | -3,236,147.05 | -3,236,147.05 |
| | 030301 | Remanentes Cuenta Publica | 0.00 | -2,835,115.31 | -2,835,115.31 | -2,835,115.31 | -2,835,115.31 | -2,835,115.31 | -2,835,115.31 |
| 6 | | Recursos Estatales | 0.00 | -9,849,946.55 | -9,849,946.55 | -921,746.22 | -921,746.22 | -921,746.22 | -921,746.22 |
| 1.1.4 | | Derechos, productos y aprovechamie | 0.00 | -900.00 | -900.00 | -4.17 | -4.17 | -4.17 | -4.17 |
| | 511101 | INTERESES BANCARIOS | 0.00 | -900.00 | -900.00 | -3.85 | -3.85 | -3.85 | -3.85 |
| | 511572 | INT 010386336 CSA CULT | 0.00 | 0.00 | 0.00 | -0.32 | -0.32 | -0.32 | -0.32 |
| 1.1.8 | | Transferencias corrientes | 0.00 | -9,849,021.95 | -9,849,021.95 | -921,717.45 | -921,717.45 | -921,717.45 | -921,717.45 |
| | 830201 | APO GOB EDO PROG ESP | 0.00 | -9,848,971.95 | -9,848,971.95 | -921,717.45 | -921,717.45 | -921,717.45 | -921,717.45 |
| | 830203 | APORTACION MPAL PE | 0.00 | -50.00 | -50.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3.2.2 | | Disminucion de pasivos | 0.00 | -24.60 | -24.60 | -24.60 | -24.60 | -24.60 | -24.60 |
| | 030301 | Remanentes Cuenta Publica | 0.00 | -24.60 | -24.60 | -24.60 | -24.60 | -24.60 | -24.60 |
| 7 | | Otros Recursos | 0.00 | -6,639,489.08 | -6,639,489.08 | -5,393,137.69 | -5,393,137.69 | -5,393,137.69 | -5,393,137.69 |
| 1.1.4 | | Derechos, productos y aprovechamie | 0.00 | -400.00 | -400.00 | -169.70 | -169.70 | -169.70 | -169.70 |
| | 511101 | INTERESES BANCARIOS | 0.00 | -400.00 | -400.00 | -169.70 | -169.70 | -169.70 | -169.70 |
| 1.1.8 | | Transferencias corrientes | 0.00 | -2,855,222.01 | -2,855,222.01 | -1,686,697.76 | -1,686,697.76 | -1,686,697.76 | -1,686,697.76 |
| | 830101 | Convenios Beneficiarios | 0.00 | -2,062,437.50 | -2,062,437.50 | -1,071,985.53 | -1,071,985.53 | -1,071,985.53 | -1,071,985.53 |
| | 830201 | APO GOB EDO PROG ESP | 0.00 | -792,784.51 | -792,784.51 | -776,190.99 | -776,190.99 | -776,190.99 | -776,190.99 |
| | 830204 | APORTACIONES FEDERALES | 0.00 | 0.00 | 0.00 | 161,478.76 | 161,478.76 | 161,478.76 | 0.00 |
| 3.2.2 | | Disminucion de pasivos | 0.00 | -3,783,867.07 | -3,783,867.07 | -3,706,270.23 | -3,706,270.23 | -3,706,270.23 | -3,706,270.23 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| 030108 | Remanente PE12 | 0.00 | -1,253,869.91 | -1,253,869.91 | -1,253,869.91 | -1,253,869.91 | -1,253,869.91 | -1,253,869.91 |
| 030109 | REMANENTES PE 2013 | 0.00 | -190,996.88 | -190,996.88 | -190,996.88 | -190,996.88 | -190,996.88 | -190,996.88 |
| 030301 | Remanentes Cuenta Publica | 0.00 | -1,212,529.93 | -1,212,529.93 | -1,212,529.93 | -1,212,529.93 | -1,212,529.93 | -1,212,529.93 |
| 030901 | APLI REMAN PROG ESPE | 0.00 | -1,126,470.35 | -1,126,470.35 | -1,048,873.51 | -1,048,873.51 | -1,048,873.51 | -1,048,873.51 |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

Presidente Municipal
**Profr. Mauro Javier Gutiérrez**

Tesorera Municipal
**C.P. María Guadalupe Cano Ortega**

Presidenta de la Comisión de Hacienda
**C.P. María de los Ángeles Prado Ortega**

**MUNICIPIO DE SAN FELIPE**
**ESTADO ANALÍTICO DE INGRESOS POR RUBRO**
**DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2016**

| CRI | CONCEPTO | ESTIMADO | AMPLIACIONES Y REDUCCIONES | MODIFICADO | DEVENGADO | RECAUDADO | DIFERENCIA | EXCEDENTES |
|---|---|---|---|---|---|---|---|---|
| | **PRESUPUESTO DE INGRESOS** | **280,111,409.94** | **101,452,333.65** | **381,563,743.59** | **309,559,014.31** | **309,559,014.31** | **29,447,604.37** | **29,447,604.37** |
| 10 | Impuestos | 12,727,733.58 | 1,893,789.95 | 14,621,523.53 | 14,863,280.12 | 14,863,280.12 | 2,135,546.54 | 2,135,546.54 |
| 20 | Cuotas y Aportaciones de Seguridad Social | | | | | | | |
| 30 | Contribuciones de Mejoras | | | | | | | |
| 40 | Derechos | 6,723,165.20 | -1,832,236.29 | 4,890,928.91 | 2,559,553.19 | 2,559,553.19 | -4,163,612.01 | |
| 50 | Productos | 5,094,178.05 | 314,628.99 | 5,408,807.04 | 4,687,233.79 | 4,687,233.79 | -406,944.26 | |
| 51 | Corriente | 5,094,178.05 | 314,628.99 | 5,408,807.04 | 4,687,233.79 | 4,687,233.79 | -406,944.26 | |
| 52 | Capital | | | | | | | |
| 60 | Aprovechamientos | 2,156,889.63 | -156,689.24 | 2,000,200.39 | 2,334,763.33 | 2,334,763.33 | 177,873.70 | 177,873.70 |
| 61 | Corriente | 2,156,889.63 | -156,689.24 | 2,000,200.39 | 2,334,763.33 | 2,334,763.33 | 177,873.70 | 177,873.70 |
| 62 | Capital | | | | | | | |
| 70 | Ingresos por Ventas de Bienes y Servicios | | | | | | | |
| 80 | Participaciones y Aportaciones | 253,409,443.48 | 56,279,516.42 | 309,688,959.90 | 240,233,456.90 | 240,233,456.90 | -13,175,986.58 | |
| 90 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | | | | | | | |
| 00 | Ingresos Derivados de Financiamientos | | 44,953,323.82 | 44,953,323.82 | 44,880,726.98 | 44,880,726.98 | 44,880,726.98 | 44,880,726.98 |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

Presidente Municipal
**Profr. Mauro Javier Gutiérrez**

Tesorera Municipal
**C.P. María Guadalupe Cano Ortega**

Presidenta de la Comisión de Hacienda
**C.P. María de los Ángeles Prado Ortega**

**MUNICIPIO DE SAN FELIPE**
**ESTADO ANALÍTICO DE INGRESOS POR FUENTE DE FINANCIAMIENTO**
**DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2016**

| CRI | CONCEPTO | ESTIMADO | AMPLIACIONES Y REDUCCIONES | MODIFICADO | DEVENGADO | RECAUDADO | DIFERENCIA | EXCEDENTES |
|---|---|---|---|---|---|---|---|---|
| | **PRESUPUESTO DE INGRESOS** | **280,111,409.94** | **101,452,333.65** | **381,563,743.59** | **309,559,014.31** | **309,559,014.31** | **29,447,604.37** | **29,447,604.37** |
| | **Ingresos del Gobierno** | 280,111,409.94 | 56,499,009.83 | 336,610,419.77 | 264,678,287.33 | 264,678,287.33 | -15,433,122.61 | |
| 10 | Impuestos | 12,727,733.58 | 1,893,789.95 | 14,621,523.53 | 14,863,280.12 | 14,863,280.12 | 2,135,546.54 | 2,135,546.54 |
| 30 | Contribuciones de Mejoras | | | | | | | |
| 40 | Derechos | 6,723,165.20 | -1,832,236.29 | 4,890,928.91 | 2,559,553.19 | 2,559,553.19 | -4,163,612.01 | |
| 50 | Productos | 5,094,178.05 | 314,628.99 | 5,408,807.04 | 4,687,233.79 | 4,687,233.79 | -406,944.26 | |
| 51 | Corriente | 5,094,178.05 | 314,628.99 | 5,408,807.04 | 4,687,233.79 | 4,687,233.79 | -406,944.26 | |
| 52 | Capital | | | | | | | |
| 60 | Aprovechamientos | 2,156,889.63 | -156,689.24 | 2,000,200.39 | 2,334,763.33 | 2,334,763.33 | 177,873.70 | 177,873.70 |
| 61 | Corriente | 2,156,889.63 | -156,689.24 | 2,000,200.39 | 2,334,763.33 | 2,334,763.33 | 177,873.70 | 177,873.70 |
| 62 | Capital | | | | | | | |
| 80 | Participaciones y Aportaciones | | | | | | | |
| 90 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 253,409,443.48 | 56,279,516.42 | 309,688,959.90 | 240,233,456.90 | 240,233,456.90 | -13,175,986.58 | |
| | **Ingresos de Organismos y Empresas** | | | | | | | |
| 20 | Cuotas y Aportaciones de Seguridad Social | | | | | | | |
| 70 | Ingresos por Ventas de Bienes y Servicios | | | | | | | |
| 90 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | | | | | | | |
| | **Ingresos derivados de financiamiento** | | | | | | | |
| 00 | Ingresos Derivados de Financiamientos | | 44,953,323.82 | 44,953,323.82 | 44,880,726.98 | 44,880,726.98 | 44,880,726.98 | 44,880,726.98 |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

Presidente Municipal
**Profr. Mauro Javier Gutiérrez**

Tesorera Municipal
**C.P. María Guadalupe Cano Ortega**

Presidenta de la Comisión de Hacienda
**C.P. María de los Ángeles Prado Ortega**

MUNICIPIO DE SAN FELIPE
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2016

| CFG | CP | CFF | CA-UR | GTO | COG | CONCEPTO | APROBADO | AMPLIACIONES / REDUCCIONES | MODIFICADO | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO | SUBEJERCICIO |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | **PRESUPUESTO DE EGRESOS** | **280,111,409.94** | **97,202,433.65** | **377,313,843.59** | **188,419,722.72** | **150,747,627.17** | **150,747,627.17** | **150,747,627.17** | **226,566,216.42** |
| 1.2.1 | | | | | | IMPARTICION DE JUSTICIA | 485,684.85 | -10,849.58 | 474,835.27 | 312,229.52 | 312,229.52 | 312,229.52 | 312,229.52 | 162,605.75 |
| | E0010 | | | | | JUZGADO MUNICIPAL | 485,684.85 | -10,849.58 | 474,835.27 | 312,229.52 | 312,229.52 | 312,229.52 | 312,229.52 | 162,605.75 |
| | | 11601 | | | | RECURSO MUNICIPAL 2016 | 23,085.62 | 0.00 | 23,085.62 | 13,125.72 | 13,125.72 | 13,125.72 | 13,125.72 | 9,959.90 |
| | | | 1111-1801 | | | JUZGADO MUNICIPAL | 23,085.62 | 0.00 | 23,085.62 | 13,125.72 | 13,125.72 | 13,125.72 | 13,125.72 | 9,959.90 |
| | | | | 1 | | Corriente | 23,085.62 | 0.00 | 23,085.62 | 13,125.72 | 13,125.72 | 13,125.72 | 13,125.72 | 9,959.90 |
| | | | | | 2111 | Materiales y útiles de oficina | 4,000.00 | -1,500.00 | 2,500.00 | 1,714.88 | 1,714.88 | 1,714.88 | 1,714.88 | 785.12 |
| | | | | | 2141 | Mat y útiles Tec In | 2,500.00 | -800.00 | 1,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,700.00 |
| | | | | | 2161 | Material de limpieza | 800.00 | 0.00 | 800.00 | 318.01 | 318.01 | 318.01 | 318.01 | 481.99 |
| | | | | | 2212 | Prod Alimen instal | 500.00 | 800.00 | 1,300.00 | 605.00 | 605.00 | 605.00 | 605.00 | 695.00 |
| | | | | | 2613 | Combus p maquinaria | 3,000.00 | -1,000.00 | 2,000.00 | 1,408.40 | 1,408.40 | 1,408.40 | 1,408.40 | 591.60 |
| | | | | | 2941 | Ref Eq Cómputo | 0.00 | 1,000.00 | 1,000.00 | 863.00 | 863.00 | 863.00 | 863.00 | 137.00 |
| | | | | | 3181 | Servicio postal | 800.00 | 0.00 | 800.00 | 219.00 | 219.00 | 219.00 | 219.00 | 581.00 |
| | | | | | 3361 | Impresiones docofic | 2,500.00 | 1,500.00 | 4,000.00 | 2,629.17 | 2,629.17 | 2,629.17 | 2,629.17 | 1,370.83 |
| | | | | | 3751 | Viáticos nacionales | 1,500.00 | 0.00 | 1,500.00 | 116.00 | 116.00 | 116.00 | 116.00 | 1,384.00 |
| | | | | | 3981 | Impuesto sobre nóminas | 7,485.62 | 0.00 | 7,485.62 | 5,252.26 | 5,252.26 | 5,252.26 | 5,252.26 | 2,233.36 |
| | | 51609 | | | | PART FEDERALES 2016 | 462,599.23 | -10,849.58 | 451,749.65 | 299,103.80 | 299,103.80 | 299,103.80 | 299,103.80 | 152,645.85 |
| | | | 1111-1801 | | | JUZGADO MUNICIPAL | 462,599.23 | -10,849.58 | 451,749.65 | 299,103.80 | 299,103.80 | 299,103.80 | 299,103.80 | 152,645.85 |
| | | | | 1 | | Corriente | 462,599.23 | -10,849.58 | 451,749.65 | 299,103.80 | 299,103.80 | 299,103.80 | 299,103.80 | 152,645.85 |
| | | | | | 1131 | Sueldos Base | 55,424.19 | -307.91 | 55,116.28 | 40,952.30 | 40,952.30 | 40,952.30 | 40,952.30 | 14,163.98 |
| | | | | | 1132 | Sueldos personal del confianza | 218,381.27 | -10,426.24 | 207,955.03 | 153,359.72 | 153,359.72 | 153,359.72 | 153,359.72 | 54,595.31 |
| | | | | | 1321 | Prima Vacacional | 4,563.42 | 0.00 | 4,563.42 | 2,108.89 | 2,108.89 | 2,108.89 | 2,108.89 | 2,454.53 |
| | | | | | 1323 | Gratificación de fin de año | 30,422.83 | 0.00 | 30,422.83 | 0.00 | 0.00 | 0.00 | 0.00 | 30,422.83 |
| | | | | | 1413 | Aportaciones IMSS | 88,318.00 | 0.00 | 88,318.00 | 53,716.60 | 53,716.60 | 53,716.60 | 53,716.60 | 34,601.40 |
| | | | | | 1591 | Asign Adic sueldo | 65,489.52 | -115.43 | 65,374.09 | 48,966.29 | 48,966.29 | 48,966.29 | 48,966.29 | 16,407.80 |
| 1.3.1 | | | | | | PRESIDENCIA/GUBERNATURA | 11,986,395.25 | -1,377,523.52 | 10,608,871.73 | 6,116,528.35 | 6,112,528.35 | 6,112,528.35 | 6,112,528.35 | 4,496,343.38 |
| | E0001 | | | | | PRESIDENCIA | 11,986,395.25 | -1,377,523.52 | 10,608,871.73 | 6,116,528.35 | 6,112,528.35 | 6,112,528.35 | 6,112,528.35 | 4,496,343.38 |
| | | 11601 | | | | RECURSO MUNICIPAL 2016 | 3,853,006.45 | -794,408.84 | 3,058,597.61 | 1,856,025.54 | 1,852,025.54 | 1,852,025.54 | 1,852,025.54 | 1,206,572.07 |
| | | | 1111-1001 | | | PRESIDENCIA | 3,853,006.45 | -794,408.84 | 3,058,597.61 | 1,856,025.54 | 1,852,025.54 | 1,852,025.54 | 1,852,025.54 | 1,206,572.07 |
| | | | | 1 | | Corriente | 3,837,006.45 | -778,408.84 | 3,058,597.61 | 1,856,025.54 | 1,852,025.54 | 1,852,025.54 | 1,852,025.54 | 1,206,572.07 |
| | | | | | 2111 | Materiales y útiles de oficina | 24,699.96 | 0.00 | 24,699.96 | 12,380.95 | 12,380.95 | 12,380.95 | 12,380.95 | 12,319.01 |
| | | | | | 2112 | Equipos menores de oficina | 1,200.00 | 0.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 |
| | | | | | 2141 | Mat y útiles Tec In | 26,000.04 | 0.00 | 26,000.04 | 11,220.61 | 11,220.61 | 11,220.61 | 11,220.61 | 14,779.43 |
| | | | | | 2151 | Mat impreso e info | 8,000.04 | 0.00 | 8,000.04 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.04 |
| | | | | | 2161 | Material de limpieza | 4,500.00 | 0.00 | 4,500.00 | 533.20 | 533.20 | 533.20 | 533.20 | 3,966.80 |
| | | | | | 2212 | Prod Alimen instal | 27,605.64 | 15,000.00 | 42,605.64 | 25,051.57 | 25,051.57 | 25,051.57 | 25,051.57 | 17,554.07 |
| | | | | | 2221 | Prod Alim Animales | 8,200.00 | 0.00 | 8,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,200.00 |
| | | | | | 2461 | Material eléctrico y electrónico | 2,000.00 | 0.00 | 2,000.00 | 1,071.84 | 1,071.84 | 1,071.84 | 1,071.84 | 928.16 |
| | | | | | 2471 | Estructuras y manufacturas | 2,300.00 | 0.00 | 2,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,300.00 |
| | | | | | 2613 | Combus p maquinaria | 300,000.00 | -122,000.00 | 178,000.00 | 66,674.16 | 66,674.16 | 66,674.16 | 66,674.16 | 111,325.84 |
| | | | | | 2921 | Ref Edificios | 500.00 | 0.00 | 500.00 | 290.00 | 290.00 | 290.00 | 290.00 | 210.00 |
| | | | | | 2931 | Ref Mobiliario | 120.00 | 0.00 | 120.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120.00 |
| | | | | | 2941 | Ref Eq Cómputo | 5,600.04 | 0.00 | 5,600.04 | 145.00 | 145.00 | 145.00 | 145.00 | 5,455.04 |
| | | | | | 2961 | Ref Eq Transporte | 60,000.00 | 20,000.00 | 80,000.00 | 57,668.51 | 57,668.51 | 57,668.51 | 57,668.51 | 22,331.49 |
| | | | | | 3111 | Servicio de energía eléctrica | 191,000.04 | 0.00 | 191,000.04 | 139,727.00 | 139,727.00 | 139,727.00 | 139,727.00 | 51,273.04 |
| | | | | | 3141 | Servicio telefonía tradicional | 116,000.04 | 0.00 | 116,000.04 | 72,239.34 | 72,239.34 | 72,239.34 | 72,239.34 | 43,760.70 |
| | | | | | 3181 | Servicio postal | 999.96 | 0.00 | 999.96 | 462.50 | 462.50 | 462.50 | 462.50 | 537.46 |
| | | | | | 3233 | Arren B Informatic | 15,000.00 | 10,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 |
| | | | | | 3291 | Otros Arrendamientos | 3,999.96 | 0.00 | 3,999.96 | 0.00 | 0.00 | 0.00 | 0.00 | 3,999.96 |
| | | | | | 3361 | Impresiones docofic | 7,906.68 | 0.00 | 7,906.68 | 1,310.00 | 1,310.00 | 1,310.00 | 1,310.00 | 6,596.68 |
| | | | | | 3451 | Seguro de bienes patrimoniales | 20,000.00 | 0.00 | 20,000.00 | 5,470.64 | 5,470.64 | 5,470.64 | 5,470.64 | 14,529.36 |
| | | | | | 3521 | Instal Mobil Adm | 15,699.96 | 0.00 | 15,699.96 | 48.00 | 48.00 | 48.00 | 48.00 | 15,651.96 |
| | | | | | 3531 | Instal BInformat | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| | | | | | 3551 | Mantto Vehic | 60,000.00 | -20,000.00 | 40,000.00 | 20,276.26 | 20,276.26 | 20,276.26 | 20,276.26 | 19,723.74 |
| | | | | | 3611 | Difusión Activ Gub | 5,000.04 | 0.00 | 5,000.04 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.04 |
| | | | | | 3751 | Viáticos nacionales | 39,099.96 | 12,500.00 | 51,599.96 | 26,965.46 | 22,965.46 | 22,965.46 | 22,965.46 | 28,634.50 |
| | | | | | 3811 | Gto CeremH Ayunt | 429,999.96 | -259,999.96 | 170,000.00 | 63,800.00 | 63,800.00 | 63,800.00 | 63,800.00 | 106,200.00 |
| | | | | | 3821 | Gto Orden Social | 1,089,999.96 | -310,000.00 | 779,999.96 | 479,297.30 | 479,297.30 | 479,297.30 | 479,297.30 | 300,702.66 |
| | | | | | 3853 | Gastos de representación | 999.96 | 0.00 | 999.96 | 0.00 | 0.00 | 0.00 | 0.00 | 999.96 |
| | | | | | 3921 | Otros impuestos y derechos | 3,999.96 | 0.00 | 3,999.96 | 817.80 | 817.80 | 817.80 | 817.80 | 3,182.16 |
| | | | | | 3981 | Impuesto sobre nóminas | 52,000.00 | -11,429.19 | 40,570.81 | 21,013.10 | 21,013.10 | 21,013.10 | 21,013.10 | 19,557.71 |
| | | | | | 4411 | Ayudas sociales a personas | 184,162.21 | -112,479.69 | 71,682.52 | 53,214.69 | 53,214.69 | 53,214.69 | 53,214.69 | 18,467.83 |
| | | | | | 4412 | Funerales y pagas de defunción | 320,012.04 | 0.00 | 320,012.04 | 229,982.00 | 229,982.00 | 229,982.00 | 229,982.00 | 90,030.04 |
| | | | | | 4414 | Premios estímulos | 280,900.00 | 0.00 | 280,900.00 | 211,439.85 | 211,439.85 | 211,439.85 | 211,439.85 | 69,460.15 |
| | | | | | 4431 | Ayudas Inst Ens | 400,000.00 | 0.00 | 400,000.00 | 228,690.76 | 228,690.76 | 228,690.76 | 228,690.76 | 171,309.24 |
| | | | | | 4811 | Donativos DIF | 126,500.00 | 0.00 | 126,500.00 | 126,235.00 | 126,235.00 | 126,235.00 | 126,235.00 | 265.00 |
| | | | | 2 | | Capital | 16,000.00 | -16,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | 5151 | Computadoras y equipo periférico | 16,000.00 | -16,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | 51508 | | | | FORTAMUN (FONDO 2) 2015 | 0.00 | 219,251.06 | 219,251.06 | 219,251.06 | 219,251.06 | 219,251.06 | 219,251.06 | 0.00 |
| | | | 1111-1001 | | | PRESIDENCIA | 0.00 | 219,251.06 | 219,251.06 | 219,251.06 | 219,251.06 | 219,251.06 | 219,251.06 | 0.00 |
| | | | | 1 | | Corriente | 0.00 | 219,251.06 | 219,251.06 | 219,251.06 | 219,251.06 | 219,251.06 | 219,251.06 | 0.00 |
| | | | | | 4811 | Donativos DIF | 0.00 | 219,251.06 | 219,251.06 | 219,251.06 | 219,251.06 | 219,251.06 | 219,251.06 | 0.00 |
| | | 51608 | | | | FORTAMUN (FDO 2) 2016 | 2,882,012.67 | 5,000.00 | 2,887,012.67 | 1,713,174.03 | 1,713,174.03 | 1,713,174.03 | 1,713,174.03 | 1,173,838.64 |
| | | | 1111-1001 | | | PRESIDENCIA | 2,882,012.67 | 5,000.00 | 2,887,012.67 | 1,713,174.03 | 1,713,174.03 | 1,713,174.03 | 1,713,174.03 | 1,173,838.64 |
| | | | | 1 | | Corriente | 2,882,012.67 | 5,000.00 | 2,887,012.67 | 1,713,174.03 | 1,713,174.03 | 1,713,174.03 | 1,713,174.03 | 1,173,838.64 |
| | | | | | 4811 | Donativos DIF | 2,634,012.67 | 0.00 | 2,634,012.67 | 1,536,507.42 | 1,536,507.42 | 1,536,507.42 | 1,536,507.42 | 1,097,505.25 |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | 4813 | Donativos Cruz Roja | 100,000.00 | 0.00 | 100,000.00 | 58,333.31 | 58,333.31 | 58,333.31 | 58,333.31 | 41,666.69 |
| | | 4814 | Donativos Hosp Hdz A | 100,000.00 | 0.00 | 100,000.00 | 83,333.30 | 83,333.30 | 83,333.30 | 83,333.30 | 16,666.70 |
| | | 4815 | Donativos Casa Hogar | 48,000.00 | 5,000.00 | 53,000.00 | 35,000.00 | 35,000.00 | 35,000.00 | 35,000.00 | 18,000.00 |
| | 51609 | | PART FEDERALES 2016 | 5,251,376.13 | -807,365.74 | 4,444,010.39 | 2,328,077.72 | 2,328,077.72 | 2,328,077.72 | 2,328,077.72 | 2,115,932.67 |
| | 1111-1001 | | PRESIDENCIA | 5,251,376.13 | -807,365.74 | 4,444,010.39 | 2,328,077.72 | 2,328,077.72 | 2,328,077.72 | 2,328,077.72 | 2,115,932.67 |
| | 1 | | Corriente | 5,251,376.13 | -807,365.74 | 4,444,010.39 | 2,328,077.72 | 2,328,077.72 | 2,328,077.72 | 2,328,077.72 | 2,115,932.67 |
| | | 1111 | Dietas | 596,800.32 | 0.00 | 596,800.32 | 447,600.24 | 447,600.24 | 447,600.24 | 447,600.24 | 149,200.08 |
| | | 1131 | Sueldos Base | 494,224.39 | 0.00 | 494,224.39 | 239,286.37 | 239,286.37 | 239,286.37 | 239,286.37 | 254,938.02 |
| | | 1132 | Sueldos personal del confianza | 407,698.52 | -187,824.09 | 219,874.43 | 20,062.32 | 20,062.32 | 20,062.32 | 20,062.32 | 199,812.11 |
| | | 1321 | Prima Vacacional | 26,208.03 | 0.00 | 26,208.03 | 8,105.89 | 8,105.89 | 8,105.89 | 8,105.89 | 18,102.14 |
| | | 1323 | Gratificación de fin de año | 186,766.56 | 0.00 | 186,766.56 | 0.00 | 0.00 | 0.00 | 0.00 | 186,766.56 |
| | | 1413 | Aportaciones IMSS | 263,375.50 | 0.00 | 263,375.50 | 67,169.27 | 67,169.27 | 67,169.27 | 67,169.27 | 196,206.23 |
| | | 1511 | Cuotas para el fondo de ahorro | 69,705.47 | 0.00 | 69,705.47 | 49,374.63 | 49,374.63 | 49,374.63 | 49,374.63 | 20,330.84 |
| | | 1531 | Prestaciones de retiro | 182,175.77 | 0.00 | 182,175.77 | 136,631.88 | 136,631.88 | 136,631.88 | 136,631.88 | 45,543.89 |
| | | 1541 | Prestaciones CGT | 16,149.94 | 0.00 | 16,149.94 | 12,972.08 | 12,972.08 | 12,972.08 | 12,972.08 | 3,177.86 |
| | | 1591 | Asign Adic sueldo | 392,433.84 | 0.00 | 392,433.84 | 209,923.51 | 209,923.51 | 209,923.51 | 209,923.51 | 182,510.33 |
| | | 1592 | Otras prestaciones | 0.00 | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 |
| | | 3811 | Gto CeremH Ayunt | 0.00 | 159,499.96 | 159,499.96 | 0.00 | 0.00 | 0.00 | 0.00 | 159,499.96 |
| | | 3981 | Impuesto sobre nóminas | 0.00 | 11,429.20 | 11,429.20 | 0.00 | 0.00 | 0.00 | 0.00 | 11,429.20 |
| | | 4411 | Ayudas sociales a personas | 2,615,837.79 | -930,470.81 | 1,685,366.98 | 1,109,951.53 | 1,109,951.53 | 1,109,951.53 | 1,109,951.53 | 575,415.45 |
| | | 4811 | Donativos DIF | 0.00 | 100,000.00 | 100,000.00 | 27,000.00 | 27,000.00 | 27,000.00 | 27,000.00 | 73,000.00 |
| 1.3.2 | | | POLITICA INTERIOR | 2,394,622.43 | -152,899.40 | 2,241,723.03 | 1,373,480.37 | 1,373,480.37 | 1,373,480.37 | 1,373,480.37 | 868,242.66 |
| | E0004 | | SECRETARÍA DEL H. AYUNTAMIENTO | 2,012,038.26 | 18,706.00 | 2,030,744.26 | 1,373,480.37 | 1,373,480.37 | 1,373,480.37 | 1,373,480.37 | 657,263.89 |
| | 11601 | | RECURSO MUNICIPAL 2016 | 230,770.00 | 18,706.00 | 249,476.00 | 167,379.89 | 167,379.89 | 167,379.89 | 167,379.89 | 82,096.11 |
| | 1111-1301 | | SRIA H AYUNTAMIENTO | 230,770.00 | 18,706.00 | 249,476.00 | 167,379.89 | 167,379.89 | 167,379.89 | 167,379.89 | 82,096.11 |
| | 1 | | Corriente | 214,770.00 | 18,706.00 | 233,476.00 | 151,418.29 | 151,418.29 | 151,418.29 | 151,418.29 | 82,057.71 |
| | | 2111 | Materiales y útiles de oficina | 20,000.00 | 15,700.00 | 35,700.00 | 26,379.70 | 26,379.70 | 26,379.70 | 26,379.70 | 9,320.30 |
| | | 2112 | Equipos menores de oficina | 0.00 | 2,600.00 | 2,600.00 | 2,210.00 | 2,210.00 | 2,210.00 | 2,210.00 | 390.00 |
| | | 2121 | Maty útiles impresi | 25,000.00 | -5,000.00 | 20,000.00 | 9,707.10 | 9,707.10 | 9,707.10 | 9,707.10 | 10,292.90 |
| | | 2141 | Mat y útiles Tec In | 20,000.00 | 5,006.00 | 25,006.00 | 21,561.85 | 21,561.85 | 21,561.85 | 21,561.85 | 3,444.15 |
| | | 2161 | Material de limpieza | 1,500.00 | 0.00 | 1,500.00 | 873.07 | 873.07 | 873.07 | 873.07 | 626.93 |
| | | 2212 | Prod Alimen instal | 9,000.00 | 0.00 | 9,000.00 | 6,255.12 | 6,255.12 | 6,255.12 | 6,255.12 | 2,744.88 |
| | | 2231 | Utensilios alimentac | 300.00 | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 |
| | | 2461 | Material eléctrico y electrónico | 3,200.00 | 0.00 | 3,200.00 | 814.32 | 814.32 | 814.32 | 814.32 | 2,385.68 |
| | | 2481 | Materiales complementarios | 200.00 | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 |
| | | 2491 | Materiales diversos | 2,000.00 | 0.00 | 2,000.00 | 437.50 | 437.50 | 437.50 | 437.50 | 1,562.50 |
| | | 2613 | Combus p maquinaria | 15,000.00 | 0.00 | 15,000.00 | 8,497.80 | 8,497.80 | 8,497.80 | 8,497.80 | 6,502.20 |
| | | 2721 | Prendas de seguridad | 1,000.00 | 0.00 | 1,000.00 | 438.00 | 438.00 | 438.00 | 438.00 | 562.00 |
| | | 2921 | Ref Edificios | 200.00 | 1,500.00 | 1,700.00 | 1,102.00 | 1,102.00 | 1,102.00 | 1,102.00 | 598.00 |
| | | 2941 | Ref Eq Cómputo | 1,500.00 | 1,000.00 | 2,500.00 | 770.00 | 770.00 | 770.00 | 770.00 | 1,730.00 |
| | | 2961 | Ref Eq Transporte | 6,000.00 | -2,500.00 | 3,500.00 | 63.00 | 63.00 | 63.00 | 63.00 | 3,437.00 |
| | | 3141 | Servicio telefonía tradicional | 25,000.00 | 0.00 | 25,000.00 | 12,516.00 | 12,516.00 | 12,516.00 | 12,516.00 | 12,484.00 |
| | | 3181 | Servicio postal | 870.00 | 0.00 | 870.00 | 544.30 | 544.30 | 544.30 | 544.30 | 325.70 |
| | | 3231 | Arren Mobiliario | 20,000.00 | 4,584.11 | 24,584.11 | 24,584.11 | 24,584.11 | 24,584.11 | 24,584.11 | 0.00 |
| | | 3361 | Impresiones docofic | 12,600.00 | 0.00 | 12,600.00 | 4,427.10 | 4,427.10 | 4,427.10 | 4,427.10 | 8,172.90 |
| | | 3451 | Seguro de bienes patrimoniales | 8,000.00 | -2,084.11 | 5,915.89 | 4,311.24 | 4,311.24 | 4,311.24 | 4,311.24 | 1,604.65 |
| | | 3521 | Instal Mobil Adm | 200.00 | 500.00 | 700.00 | 140.00 | 140.00 | 140.00 | 140.00 | 560.00 |
| | | 3551 | Mantto Vehic | 5,000.00 | -2,600.00 | 2,400.00 | 1,233.03 | 1,233.03 | 1,233.03 | 1,233.03 | 1,166.97 |
| | | 3591 | Serv Jardinería | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| | | 3612 | Impresión Pub ofic | 5,000.00 | 0.00 | 5,000.00 | 3,126.40 | 3,126.40 | 3,126.40 | 3,126.40 | 1,873.60 |
| | | 3641 | Serv Revelado Fotog | 200.00 | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 |
| | | 3751 | Viáticos nacionales | 3,000.00 | 0.00 | 3,000.00 | 1,549.00 | 1,549.00 | 1,549.00 | 1,549.00 | 1,451.00 |
| | | 3921 | Otros impuestos y derechos | 1,500.00 | 0.00 | 1,500.00 | 102.00 | 102.00 | 102.00 | 102.00 | 1,398.00 |
| | | 3981 | Impuesto sobre nóminas | 27,000.00 | 0.00 | 27,000.00 | 19,775.65 | 19,775.65 | 19,775.65 | 19,775.65 | 7,224.35 |
| | 2 | | Capital | 16,000.00 | 0.00 | 16,000.00 | 15,961.60 | 15,961.60 | 15,961.60 | 15,961.60 | 38.40 |
| | | 5151 | Computadoras y equipo periférico | 16,000.00 | 0.00 | 16,000.00 | 15,961.60 | 15,961.60 | 15,961.60 | 15,961.60 | 38.40 |
| | 51609 | | PART FEDERALES 2016 | 1,781,268.26 | 0.00 | 1,781,268.26 | 1,206,100.48 | 1,206,100.48 | 1,206,100.48 | 1,206,100.48 | 575,167.78 |
| | 1111-1301 | | SRIA H AYUNTAMIENTO | 1,781,268.26 | 0.00 | 1,781,268.26 | 1,206,100.48 | 1,206,100.48 | 1,206,100.48 | 1,206,100.48 | 575,167.78 |
| | 1 | | Corriente | 1,781,268.26 | 0.00 | 1,781,268.26 | 1,206,100.48 | 1,206,100.48 | 1,206,100.48 | 1,206,100.48 | 575,167.78 |
| | | 1131 | Sueldos Base | 535,936.11 | 0.00 | 535,936.11 | 401,576.39 | 401,576.39 | 401,576.39 | 401,576.39 | 134,359.72 |
| | | 1132 | Sueldos personal del confianza | 439,051.70 | 0.00 | 439,051.70 | 329,288.76 | 329,288.76 | 329,288.76 | 329,288.76 | 109,762.94 |
| | | 1212 | Honorarios asimilados | 65,000.00 | 0.00 | 65,000.00 | 36,855.00 | 36,855.00 | 36,855.00 | 36,855.00 | 28,145.00 |
| | | 1321 | Prima Vacacional | 17,059.64 | 0.00 | 17,059.64 | 8,529.82 | 8,529.82 | 8,529.82 | 8,529.82 | 8,529.82 |
| | | 1323 | Gratificación de fin de año | 131,459.70 | 0.00 | 131,459.70 | 0.00 | 0.00 | 0.00 | 0.00 | 131,459.70 |
| | | 1413 | Aportaciones IMSS | 269,162.13 | 0.00 | 269,162.13 | 185,880.45 | 185,880.45 | 185,880.45 | 185,880.45 | 83,281.68 |
| | | 1531 | Prestaciones de retiro | 208,149.53 | 0.00 | 208,149.53 | 156,112.20 | 156,112.20 | 156,112.20 | 156,112.20 | 52,037.33 |
| | | 1541 | Prestaciones CGT | 21,933.69 | 0.00 | 21,933.69 | 17,727.69 | 17,727.69 | 17,727.69 | 17,727.69 | 4,206.00 |
| | | 1591 | Asign Adic sueldo | 93,515.76 | 0.00 | 93,515.76 | 70,130.17 | 70,130.17 | 70,130.17 | 70,130.17 | 23,385.59 |
| | E0060 | | PLANEACION | 382,584.17 | -171,605.40 | 210,978.77 | 0.00 | 0.00 | 0.00 | 0.00 | 210,978.77 |
| | 11601 | | RECURSO MUNICIPAL 2016 | 6,225.21 | 0.00 | 6,225.21 | 0.00 | 0.00 | 0.00 | 0.00 | 6,225.21 |
| | 1111-4101 | | PLANEACION | 6,225.21 | 0.00 | 6,225.21 | 0.00 | 0.00 | 0.00 | 0.00 | 6,225.21 |
| | 1 | | Corriente | 6,225.21 | 0.00 | 6,225.21 | 0.00 | 0.00 | 0.00 | 0.00 | 6,225.21 |
| | | 3981 | Impuesto sobre nóminas | 6,225.21 | 0.00 | 6,225.21 | 0.00 | 0.00 | 0.00 | 0.00 | 6,225.21 |
| | 51609 | | PART FEDERALES 2016 | 376,358.96 | -171,605.40 | 204,753.56 | 0.00 | 0.00 | 0.00 | 0.00 | 204,753.56 |
| | 1111-4101 | | PLANEACION | 376,358.96 | -171,605.40 | 204,753.56 | 0.00 | 0.00 | 0.00 | 0.00 | 204,753.56 |
| | 1 | | Corriente | 376,358.96 | -171,605.40 | 204,753.56 | 0.00 | 0.00 | 0.00 | 0.00 | 204,753.56 |
| | | 1132 | Sueldos personal del confianza | 236,488.80 | -145,615.80 | 90,873.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,873.00 |
| | | 1321 | Prima Vacacional | 3,941.48 | 0.00 | 3,941.48 | 0.00 | 0.00 | 0.00 | 0.00 | 3,941.48 |
| | | 1323 | Gratificación de fin de año | 26,276.53 | 0.00 | 26,276.53 | 0.00 | 0.00 | 0.00 | 0.00 | 26,276.53 |
| | | 1413 | Aportaciones IMSS | 65,098.55 | 0.00 | 65,098.55 | 0.00 | 0.00 | 0.00 | 0.00 | 65,098.55 |
| | | 1591 | Asign Adic sueldo | 44,553.60 | -25,989.60 | 18,564.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,564.00 |
| 1.3.3 | | | PRESERVA CUIDADO PATRIMON | 3,395,072.84 | 418,063.66 | 3,813,136.50 | 2,405,608.90 | 2,405,608.90 | 2,405,608.90 | 2,405,608.90 | 1,407,527.60 |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| E0013 | | | OFICIALÍA | 3,395,072.84 | 418,063.66 | 3,813,136.50 | 2,405,608.90 | 2,405,608.90 | 2,405,608.90 | 2,405,608.90 | 1,407,527.60 |
| 11601 | | | RECURSO MUNICIPAL 2016 | 843,600.00 | 189,800.00 | 1,033,400.00 | 884,172.35 | 884,172.35 | 884,172.35 | 884,172.35 | 149,227.65 |
| 1111-2101 | | | OFICIALÍA MAYOR | 843,600.00 | 189,800.00 | 1,033,400.00 | 884,172.35 | 884,172.35 | 884,172.35 | 884,172.35 | 149,227.65 |
| 1 | | | Corriente | 843,600.00 | 189,800.00 | 1,033,400.00 | 884,172.35 | 884,172.35 | 884,172.35 | 884,172.35 | 149,227.65 |
| | 2111 | | Materiales y útiles de oficina | 12,000.00 | 1,500.00 | 13,500.00 | 6,160.26 | 6,160.26 | 6,160.26 | 6,160.26 | 7,339.74 |
| | 2121 | | Maty útiles impresi | 700.00 | 0.00 | 700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 700.00 |
| | 2141 | | Mat y útiles Tec In | 7,000.00 | 3,500.00 | 10,500.00 | 6,401.01 | 6,401.01 | 6,401.01 | 6,401.01 | 4,098.99 |
| | 2161 | | Material de limpieza | 1,500.00 | 0.00 | 1,500.00 | 888.55 | 888.55 | 888.55 | 888.55 | 611.45 |
| | 2212 | | Prod Alimen instal | 2,000.00 | 2,000.00 | 4,000.00 | 2,305.56 | 2,305.56 | 2,305.56 | 2,305.56 | 1,694.44 |
| | 2441 | | Mat Constr Madera | 0.00 | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 800.00 |
| | 2451 | | Mat Constr Vidrio | 0.00 | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| | 2461 | | Material eléctrico y electrónico | 700.00 | 0.00 | 700.00 | 400.90 | 400.90 | 400.90 | 400.90 | 299.10 |
| | 2612 | | Combus p Serv pub | 450,000.00 | 120,000.00 | 570,000.00 | 511,817.69 | 511,817.69 | 511,817.69 | 511,817.69 | 58,182.31 |
| | 2721 | | Prendas de seguridad | 0.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 0.00 |
| | 2911 | | Herramientas menores | 500.00 | 1,000.00 | 1,500.00 | 91.02 | 91.02 | 91.02 | 91.02 | 1,408.98 |
| | 2921 | | Ref Edificios | 0.00 | 1,500.00 | 1,500.00 | 523.95 | 523.95 | 523.95 | 523.95 | 976.05 |
| | 2941 | | Ref Eq Cómputo | 6,500.00 | 0.00 | 6,500.00 | 3,396.93 | 3,396.93 | 3,396.93 | 3,396.93 | 3,103.07 |
| | 2961 | | Ref Eq Transporte | 97,000.00 | 60,000.00 | 157,000.00 | 141,476.30 | 141,476.30 | 141,476.30 | 141,476.30 | 15,523.70 |
| | 3141 | | Servicio telefonía tradicional | 2,000.00 | -2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 3231 | | Arren Mobiliario | 11,200.00 | -500.00 | 10,700.00 | 5,723.21 | 5,723.21 | 5,723.21 | 5,723.21 | 4,976.79 |
| | 3332 | | Serv Procesos | 65,000.00 | 0.00 | 65,000.00 | 65,000.00 | 65,000.00 | 65,000.00 | 65,000.00 | 0.00 |
| | 3361 | | Impresiones docofic | 26,500.00 | -2,000.00 | 24,500.00 | 21,097.13 | 21,097.13 | 21,097.13 | 21,097.13 | 3,402.87 |
| | 3451 | | Seguro de bienes patrimoniales | 61,000.00 | 3,000.00 | 64,000.00 | 50,749.49 | 50,749.49 | 50,749.49 | 50,749.49 | 13,250.51 |
| | 3551 | | Mantto Vehíc | 51,000.00 | -4,500.00 | 46,500.00 | 36,446.39 | 36,446.39 | 36,446.39 | 36,446.39 | 10,053.61 |
| | 3751 | | Viáticos nacionales | 3,000.00 | 3,000.00 | 6,000.00 | 3,326.50 | 3,326.50 | 3,326.50 | 3,326.50 | 2,673.50 |
| | 3921 | | Otros impuestos y derechos | 5,000.00 | 0.00 | 5,000.00 | 272.60 | 272.60 | 272.60 | 272.60 | 4,727.40 |
| | 3981 | | Impuesto sobre nóminas | 41,000.00 | 0.00 | 41,000.00 | 26,094.86 | 26,094.86 | 26,094.86 | 26,094.86 | 14,905.14 |
| 51609 | | | PART FEDERALES 2016 | 2,551,472.84 | 228,263.66 | 2,779,736.50 | 1,521,436.55 | 1,521,436.55 | 1,521,436.55 | 1,521,436.55 | 1,258,299.95 |
| 1111-2101 | | | OFICIALÍA MAYOR | 2,551,472.84 | 228,263.66 | 2,779,736.50 | 1,521,436.55 | 1,521,436.55 | 1,521,436.55 | 1,521,436.55 | 1,258,299.95 |
| 1 | | | Corriente | 2,551,472.84 | 228,263.66 | 2,779,736.50 | 1,521,436.55 | 1,521,436.55 | 1,521,436.55 | 1,521,436.55 | 1,258,299.95 |
| | 1131 | | Sueldos Base | 1,167,459.39 | -58,901.28 | 1,108,558.11 | 722,904.55 | 722,904.55 | 722,904.55 | 722,904.55 | 385,653.56 |
| | 1132 | | Sueldos personal del confianza | 259,480.75 | 0.00 | 259,480.75 | 194,610.60 | 194,610.60 | 194,610.60 | 194,610.60 | 64,870.15 |
| | 1321 | | Prima Vacacional | 28,469.81 | 0.00 | 28,469.81 | 25,582.84 | 25,582.84 | 25,582.84 | 25,582.84 | 2,886.97 |
| | 1323 | | Gratificación de fin de año | 177,516.23 | 0.00 | 177,516.23 | 5,033.02 | 5,033.02 | 5,033.02 | 5,033.02 | 172,483.21 |
| | 1413 | | Aportaciones IMSS | 435,366.59 | 0.00 | 435,366.59 | 243,786.53 | 243,786.53 | 243,786.53 | 243,786.53 | 191,580.06 |
| | 1531 | | Prestaciones de retiro | 170,705.89 | 0.00 | 170,705.89 | 128,029.50 | 128,029.50 | 128,029.50 | 128,029.50 | 42,676.39 |
| | 1541 | | Prestaciones CGT | 63,257.46 | -1,051.50 | 62,205.96 | 40,000.03 | 40,000.03 | 40,000.03 | 40,000.03 | 22,205.93 |
| | 1591 | | Asign Adic sueldo | 249,216.72 | -11,783.56 | 237,433.16 | 161,489.48 | 161,489.48 | 161,489.48 | 161,489.48 | 75,943.68 |
| | 2711 | | Vestuario y uniformes | 0.00 | 300,000.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 |
| 1.3.4 | | | FUNCION PUBLICA | 9,672,289.75 | -72,857.03 | 9,599,432.72 | 6,247,713.43 | 6,247,713.43 | 6,247,713.43 | 6,247,713.43 | 3,351,719.29 |
| E0003 | | | REGIDURÍA | 6,522,834.21 | 0.00 | 6,522,834.21 | 4,313,325.95 | 4,313,325.95 | 4,313,325.95 | 4,313,325.95 | 2,209,508.26 |
| 11601 | | | RECURSO MUNICIPAL 2016 | 559,200.00 | 0.00 | 559,200.00 | 331,095.01 | 331,095.01 | 331,095.01 | 331,095.01 | 228,104.99 |
| 1111-1201 | | | REGIDURIA | 559,200.00 | 0.00 | 559,200.00 | 331,095.01 | 331,095.01 | 331,095.01 | 331,095.01 | 228,104.99 |
| 1 | | | Corriente | 518,200.00 | 28,000.00 | 546,200.00 | 331,095.01 | 331,095.01 | 331,095.01 | 331,095.01 | 215,104.99 |
| | 2111 | | Materiales y útiles de oficina | 10,000.00 | 3,000.00 | 13,000.00 | 9,715.72 | 9,715.72 | 9,715.72 | 9,715.72 | 3,284.28 |
| | 2121 | | Maty útiles impresi | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 |
| | 2141 | | Mat y útiles Tec In | 5,000.00 | 2,000.00 | 7,000.00 | 4,556.90 | 4,556.90 | 4,556.90 | 4,556.90 | 2,443.10 |
| | 2161 | | Material de limpieza | 2,000.00 | 0.00 | 2,000.00 | 881.08 | 881.08 | 881.08 | 881.08 | 1,118.92 |
| | 2212 | | Prod Alimen instal | 5,000.00 | 2,000.00 | 7,000.00 | 4,235.94 | 4,235.94 | 4,235.94 | 4,235.94 | 2,764.06 |
| | 2461 | | Material eléctrico y electrónico | 0.00 | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| | 2491 | | Materiales diversos | 2,500.00 | 0.00 | 2,500.00 | 59.00 | 59.00 | 59.00 | 59.00 | 2,441.00 |
| | 2611 | | Combus p Seg pub | 224,000.00 | 0.00 | 224,000.00 | 153,479.55 | 153,479.55 | 153,479.55 | 153,479.55 | 70,520.45 |
| | 2921 | | Ref Edificios | 700.00 | 0.00 | 700.00 | 400.80 | 400.80 | 400.80 | 400.80 | 299.20 |
| | 2941 | | Ref Eq Cómputo | 3,000.00 | 0.00 | 3,000.00 | 215.00 | 215.00 | 215.00 | 215.00 | 2,785.00 |
| | 2961 | | Ref Eq Transporte | 26,000.00 | 18,000.00 | 44,000.00 | 28,794.38 | 28,794.38 | 28,794.38 | 28,794.38 | 15,205.62 |
| | 3141 | | Servicio telefonía tradicional | 15,000.00 | 0.00 | 15,000.00 | 7,806.03 | 7,806.03 | 7,806.03 | 7,806.03 | 7,193.97 |
| | 3231 | | Arren Mobiliario | 10,000.00 | 6,000.00 | 16,000.00 | 7,485.48 | 7,485.48 | 7,485.48 | 7,485.48 | 8,514.52 |
| | 3361 | | Impresiones docofic | 2,000.00 | 500.00 | 2,500.00 | 1,886.33 | 1,886.33 | 1,886.33 | 1,886.33 | 613.67 |
| | 3451 | | Seguro de bienes patrimoniales | 24,000.00 | 0.00 | 24,000.00 | 8,938.77 | 8,938.77 | 8,938.77 | 8,938.77 | 15,061.23 |
| | 3521 | | Instal Mobil Adm | 5,000.00 | -4,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| | 3551 | | Mantto Vehíc | 54,500.00 | 0.00 | 54,500.00 | 14,273.05 | 14,273.05 | 14,273.05 | 14,273.05 | 40,226.95 |
| | 3751 | | Viáticos nacionales | 20,000.00 | 0.00 | 20,000.00 | 15,288.16 | 15,288.16 | 15,288.16 | 15,288.16 | 4,711.84 |
| | 3921 | | Otros impuestos y derechos | 2,000.00 | 0.00 | 2,000.00 | 545.20 | 545.20 | 545.20 | 545.20 | 1,454.80 |
| | 3981 | | Impuesto sobre nóminas | 105,000.00 | 0.00 | 105,000.00 | 72,533.62 | 72,533.62 | 72,533.62 | 72,533.62 | 32,466.38 |
| 2 | | | Capital | 41,000.00 | -28,000.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,000.00 |
| | 5111 | | Muebles de oficina y estantería | 20,000.00 | -18,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| | 5151 | | Computadoras y equipo periférico | 16,000.00 | -8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 |
| | 5641 | | Sist AA calefacció | 5,000.00 | -2,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| 51609 | | | PART FEDERALES 2016 | 5,963,634.21 | 0.00 | 5,963,634.21 | 3,982,230.94 | 3,982,230.94 | 3,982,230.94 | 3,982,230.94 | 1,981,403.27 |
| 1111-1201 | | | REGIDURIA | 5,963,634.21 | 0.00 | 5,963,634.21 | 3,982,230.94 | 3,982,230.94 | 3,982,230.94 | 3,982,230.94 | 1,981,403.27 |
| 1 | | | Corriente | 5,963,634.21 | 0.00 | 5,963,634.21 | 3,982,230.94 | 3,982,230.94 | 3,982,230.94 | 3,982,230.94 | 1,981,403.27 |
| | 1111 | | Dietas | 3,829,488.00 | 0.00 | 3,829,488.00 | 2,872,116.00 | 2,872,116.00 | 2,872,116.00 | 2,872,116.00 | 957,372.00 |
| | 1131 | | Sueldos Base | 235,841.08 | 0.00 | 235,841.08 | 176,880.78 | 176,880.78 | 176,880.78 | 176,880.78 | 58,960.30 |
| | 1321 | | Prima Vacacional | 4,438.96 | 0.00 | 4,438.96 | 2,219.48 | 2,219.48 | 2,219.48 | 2,219.48 | 2,219.48 |
| | 1323 | | Gratificación de fin de año | 451,703.23 | 0.00 | 451,703.23 | 0.00 | 0.00 | 0.00 | 0.00 | 451,703.23 |
| | 1413 | | Aportaciones IMSS | 73,184.14 | 0.00 | 73,184.14 | 64,883.53 | 64,883.53 | 64,883.53 | 64,883.53 | 8,300.61 |
| | 1511 | | Cuotas para el fondo de ahorro | 364,778.03 | 0.00 | 364,778.03 | 258,384.70 | 258,384.70 | 258,384.70 | 258,384.70 | 106,393.33 |
| | 1541 | | Prestaciones CGT | 15,893.57 | 0.00 | 15,893.57 | 12,739.07 | 12,739.07 | 12,739.07 | 12,739.07 | 3,154.50 |
| | 1591 | | Asign Adic sueldo | 588,307.20 | 0.00 | 588,307.20 | 441,230.40 | 441,230.40 | 441,230.40 | 441,230.40 | 147,076.80 |
| | 1592 | | Otras prestaciones | 400,000.00 | 0.00 | 400,000.00 | 153,776.98 | 153,776.98 | 153,776.98 | 153,776.98 | 246,223.02 |
| O0012 | | | CONTRALORIA | 3,149,455.54 | -72,857.03 | 3,076,598.51 | 1,934,387.48 | 1,934,387.48 | 1,934,387.48 | 1,934,387.48 | 1,142,211.03 |
| 11601 | | | RECURSO MUNICIPAL 2016 | 282,273.11 | 33,425.00 | 315,698.11 | 180,738.03 | 180,738.03 | 180,738.03 | 180,738.03 | 134,960.08 |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 1111-2001 | | CONTRALORÍA | 282,273.11 | 33,425.00 | 315,698.11 | 180,738.03 | 180,738.03 | 180,738.03 | 180,738.03 | 134,960.08 |
| 1 | | Corriente | 282,273.11 | 33,425.00 | 315,698.11 | 180,738.03 | 180,738.03 | 180,738.03 | 180,738.03 | 134,960.08 |
| | 2111 | Materiales y útiles de oficina | 5,000.00 | 1,500.00 | 6,500.00 | 4,041.28 | 4,041.28 | 4,041.28 | 4,041.28 | 2,458.72 |
| | 2141 | Mat y útiles Tec In | 10,000.00 | 27,725.00 | 37,725.00 | 12,601.00 | 12,601.00 | 12,601.00 | 12,601.00 | 25,124.00 |
| | 2161 | Material de limpieza | 3,000.00 | -2,000.00 | 1,000.00 | 78.00 | 78.00 | 78.00 | 78.00 | 922.00 |
| | 2212 | Prod Alimen instal | 2,500.00 | 3,500.00 | 6,000.00 | 1,783.00 | 1,783.00 | 1,783.00 | 1,783.00 | 4,217.00 |
| | 2461 | Material eléctrico y electrónico | 0.00 | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| | 2612 | Combus p Serv pub | 68,000.00 | -6,700.00 | 61,300.00 | 34,942.34 | 34,942.34 | 34,942.34 | 34,942.34 | 26,357.66 |
| | 2911 | Herramientas menores | 0.00 | 2,000.00 | 2,000.00 | 519.00 | 519.00 | 519.00 | 519.00 | 1,481.00 |
| | 2921 | Ref Edificios | 0.00 | 300.00 | 300.00 | 250.00 | 250.00 | 250.00 | 250.00 | 50.00 |
| | 2941 | Ref Eq Cómputo | 1,000.00 | 1,150.00 | 2,150.00 | 1,155.00 | 1,155.00 | 1,155.00 | 1,155.00 | 995.00 |
| | 2961 | Ref Eq Transporte | 7,000.00 | 5,000.00 | 12,000.00 | 4,384.02 | 4,384.02 | 4,384.02 | 4,384.02 | 7,615.98 |
| | 3111 | Servicio de energía eléctrica | 4,500.00 | 2,000.00 | 6,500.00 | 4,500.00 | 4,500.00 | 4,500.00 | 4,500.00 | 2,000.00 |
| | 3141 | Servicio telefonía tradicional | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| | 3181 | Servicio postal | 1,200.00 | -850.00 | 350.00 | 41.50 | 41.50 | 41.50 | 41.50 | 308.50 |
| | 3221 | Arrendam Edificios | 94,000.00 | 0.00 | 94,000.00 | 70,271.64 | 70,271.64 | 70,271.64 | 70,271.64 | 23,728.36 |
| | 3361 | Impresiones docofic | 0.00 | 450.00 | 450.00 | 406.00 | 406.00 | 406.00 | 406.00 | 44.00 |
| | 3451 | Seguro de bienes patrimoniales | 8,500.00 | 0.00 | 8,500.00 | 7,682.04 | 7,682.04 | 7,682.04 | 7,682.04 | 817.96 |
| | 3511 | Cons y mantto Inm | 3,000.00 | -3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 3551 | Mantto Vehíc | 8,000.00 | 5,000.00 | 13,000.00 | 5,974.63 | 5,974.63 | 5,974.63 | 5,974.63 | 7,025.37 |
| | 3751 | Viáticos nacionales | 5,000.00 | -2,750.00 | 2,250.00 | 877.00 | 877.00 | 877.00 | 877.00 | 1,373.00 |
| | 3921 | Otros impuestos y derechos | 3,600.00 | 0.00 | 3,600.00 | 919.80 | 919.80 | 919.80 | 919.80 | 2,680.20 |
| | 3981 | Impuesto sobre nóminas | 53,973.11 | 0.00 | 53,973.11 | 30,311.78 | 30,311.78 | 30,311.78 | 30,311.78 | 23,661.33 |
| 51609 | | PART FEDERALES 2016 | 2,867,182.43 | -106,282.03 | 2,760,900.40 | 1,753,649.45 | 1,753,649.45 | 1,753,649.45 | 1,753,649.45 | 1,007,250.95 |
| 1111-2001 | | CONTRALORÍA | 2,867,182.43 | -106,282.03 | 2,760,900.40 | 1,753,649.45 | 1,753,649.45 | 1,753,649.45 | 1,753,649.45 | 1,007,250.95 |
| 1 | | Corriente | 2,867,182.43 | -106,282.03 | 2,760,900.40 | 1,753,649.45 | 1,753,649.45 | 1,753,649.45 | 1,753,649.45 | 1,007,250.95 |
| | 1131 | Sueldos Base | 1,169,973.39 | -58,957.86 | 1,111,015.53 | 803,628.65 | 803,628.65 | 803,628.65 | 803,628.65 | 307,386.88 |
| | 1132 | Sueldos personal del confianza | 546,416.57 | -40,693.05 | 505,723.52 | 369,119.44 | 369,119.44 | 369,119.44 | 369,119.44 | 136,604.08 |
| | 1321 | Prima Vacacional | 30,849.73 | 0.00 | 30,849.73 | 0.00 | 0.00 | 0.00 | 0.00 | 30,849.73 |
| | 1323 | Gratificación de fin de año | 204,616.57 | 0.00 | 204,616.57 | 0.00 | 0.00 | 0.00 | 0.00 | 204,616.57 |
| | 1413 | Aportaciones IMSS | 492,131.73 | 0.00 | 492,131.73 | 278,100.65 | 278,100.65 | 278,100.65 | 278,100.65 | 214,031.08 |
| | 1531 | Prestaciones de retiro | 125,159.18 | 0.00 | 125,159.18 | 93,869.46 | 93,869.46 | 93,869.46 | 93,869.46 | 31,289.72 |
| | 1541 | Prestaciones CGT | 34,535.42 | -1,402.00 | 33,133.42 | 18,281.34 | 18,281.34 | 18,281.34 | 18,281.34 | 14,852.08 |
| | 1591 | Asign Adic sueldo | 263,499.84 | -5,229.12 | 258,270.72 | 190,649.91 | 190,649.91 | 190,649.91 | 190,649.91 | 67,620.81 |
| 1.3.5 | | ASUNTOS JURIDICOS | 2,786,178.71 | 1,465,532.96 | 4,251,711.67 | 3,037,527.17 | 3,037,527.17 | 3,037,527.17 | 3,037,527.17 | 1,214,184.50 |
| E0002 | | SINDICATURA | 2,786,178.71 | 1,465,532.96 | 4,251,711.67 | 3,037,527.17 | 3,037,527.17 | 3,037,527.17 | 3,037,527.17 | 1,214,184.50 |
| 11601 | | RECURSO MUNICIPAL 2016 | 487,300.00 | 391,300.00 | 878,600.00 | 663,675.11 | 663,675.11 | 663,675.11 | 663,675.11 | 214,924.89 |
| 1111-1101 | | SINDICATURA | 487,300.00 | 391,300.00 | 878,600.00 | 663,675.11 | 663,675.11 | 663,675.11 | 663,675.11 | 214,924.89 |
| 1 | | Corriente | 487,300.00 | 353,300.00 | 840,600.00 | 663,675.11 | 663,675.11 | 663,675.11 | 663,675.11 | 176,924.89 |
| | 2111 | Materiales y útiles de oficina | 15,000.00 | 4,000.00 | 19,000.00 | 8,719.09 | 8,719.09 | 8,719.09 | 8,719.09 | 10,280.91 |
| | 2121 | Maty útiles impresi | 1,500.00 | 0.00 | 1,500.00 | 5.00 | 5.00 | 5.00 | 5.00 | 1,495.00 |
| | 2141 | Mat y útiles Tec In | 15,000.00 | 4,000.00 | 19,000.00 | 11,461.00 | 11,461.00 | 11,461.00 | 11,461.00 | 7,539.00 |
| | 2142 | Equipos Men Tec Inf | 1,000.00 | 1,000.00 | 2,000.00 | 720.00 | 720.00 | 720.00 | 720.00 | 1,280.00 |
| | 2151 | Mat impreso e info | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| | 2161 | Material de limpieza | 2,000.00 | 1,000.00 | 3,000.00 | 1,648.98 | 1,648.98 | 1,648.98 | 1,648.98 | 1,351.02 |
| | 2212 | Prod Alimen instal | 3,500.00 | 0.00 | 3,500.00 | 1,562.50 | 1,562.50 | 1,562.50 | 1,562.50 | 1,937.50 |
| | 2461 | Material eléctrico y electrónico | 1,500.00 | -1,000.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| | 2491 | Materiales diversos | 2,000.00 | -1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| | 2613 | Combus p maquinaria | 50,000.00 | 0.00 | 50,000.00 | 33,077.02 | 33,077.02 | 33,077.02 | 33,077.02 | 16,922.98 |
| | 2921 | Ref Edificios | 500.00 | 1,000.00 | 1,500.00 | 208.80 | 208.80 | 208.80 | 208.80 | 1,291.20 |
| | 2941 | Ref Eq Cómputo | 2,000.00 | 8,000.00 | 10,000.00 | 580.00 | 580.00 | 580.00 | 580.00 | 9,420.00 |
| | 2961 | Ref Eq Transporte | 12,000.00 | -1,000.00 | 11,000.00 | 6,404.16 | 6,404.16 | 6,404.16 | 6,404.16 | 4,595.84 |
| | 3141 | Servicio telefonía tradicional | 27,000.00 | 0.00 | 27,000.00 | 22,326.27 | 22,326.27 | 22,326.27 | 22,326.27 | 4,673.73 |
| | 3181 | Servicio postal | 3,300.00 | 0.00 | 3,300.00 | 2,322.00 | 2,322.00 | 2,322.00 | 2,322.00 | 978.00 |
| | 3231 | Arren Mobiliario | 24,000.00 | 0.00 | 24,000.00 | 13,005.45 | 13,005.45 | 13,005.45 | 13,005.45 | 10,994.55 |
| | 3314 | Otros servicios relacionados | 150,000.00 | -28,000.00 | 122,000.00 | 69,774.00 | 69,774.00 | 69,774.00 | 69,774.00 | 52,226.00 |
| | 3361 | Impresiones docofic | 2,500.00 | 0.00 | 2,500.00 | 1,607.79 | 1,607.79 | 1,607.79 | 1,607.79 | 892.21 |
| | 3391 | Serv Profesionales | 25,000.00 | 25,000.00 | 50,000.00 | 34,800.00 | 34,800.00 | 34,800.00 | 34,800.00 | 15,200.00 |
| | 3451 | Seguro de bienes patrimoniales | 7,000.00 | 0.00 | 7,000.00 | 4,450.97 | 4,450.97 | 4,450.97 | 4,450.97 | 2,549.03 |
| | 3521 | Instal Mobil Adm | 0.00 | 2,000.00 | 2,000.00 | 1,800.00 | 1,800.00 | 1,800.00 | 1,800.00 | 200.00 |
| | 3551 | Mantto Vehíc | 10,000.00 | 0.00 | 10,000.00 | 5,405.60 | 5,405.60 | 5,405.60 | 5,405.60 | 4,594.40 |
| | 3612 | Impresión Pub ofic | 0.00 | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| | 3751 | Viáticos nacionales | 15,000.00 | 3,000.00 | 18,000.00 | 12,589.31 | 12,589.31 | 12,589.31 | 12,589.31 | 5,410.69 |
| | 3791 | Otros Serv Traslado | 2,500.00 | 0.00 | 2,500.00 | 821.00 | 821.00 | 821.00 | 821.00 | 1,679.00 |
| | 3921 | Otros impuestos y derechos | 2,500.00 | 0.00 | 2,500.00 | 545.20 | 545.20 | 545.20 | 545.20 | 1,954.80 |
| | 3941 | Sentencias | 70,000.00 | 333,800.00 | 403,800.00 | 403,800.00 | 403,800.00 | 403,800.00 | 403,800.00 | 0.00 |
| | 3981 | Impuesto sobre nóminas | 40,500.00 | 0.00 | 40,500.00 | 26,040.97 | 26,040.97 | 26,040.97 | 26,040.97 | 14,459.03 |
| 2 | | Capital | 0.00 | 38,000.00 | 38,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,000.00 |
| | 5811 | Terrenos | 0.00 | 38,000.00 | 38,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,000.00 |
| 51609 | | PART FEDERALES 2016 | 2,298,878.71 | 1,074,232.96 | 3,373,111.67 | 2,373,852.06 | 2,373,852.06 | 2,373,852.06 | 2,373,852.06 | 999,259.61 |
| 1111-1101 | | SINDICATURA | 2,298,878.71 | 1,074,232.96 | 3,373,111.67 | 2,373,852.06 | 2,373,852.06 | 2,373,852.06 | 2,373,852.06 | 999,259.61 |
| 1 | | Corriente | 2,298,878.71 | 1,051,032.96 | 3,349,911.67 | 2,350,652.06 | 2,350,652.06 | 2,350,652.06 | 2,350,652.06 | 999,259.61 |
| | 1111 | Dietas | 394,791.12 | 0.00 | 394,791.12 | 296,093.34 | 296,093.34 | 296,093.34 | 296,093.34 | 98,697.78 |
| | 1131 | Sueldos Base | 271,405.02 | 0.00 | 271,405.02 | 192,427.63 | 192,427.63 | 192,427.63 | 192,427.63 | 78,977.39 |
| | 1132 | Sueldos personal del confianza | 127,203.87 | 0.00 | 127,203.87 | 95,402.88 | 95,402.88 | 95,402.88 | 95,402.88 | 31,800.99 |
| | 1212 | Honorarios asimilados | 990,000.00 | 0.00 | 990,000.00 | 595,988.68 | 595,988.68 | 595,988.68 | 595,988.68 | 394,011.32 |
| | 1321 | Prima Vacacional | 7,499.65 | 0.00 | 7,499.65 | 3,749.82 | 3,749.82 | 3,749.82 | 3,749.82 | 3,749.83 |
| | 1323 | Gratificación de fin de año | 92,707.72 | 0.00 | 92,707.72 | 0.00 | 0.00 | 0.00 | 0.00 | 92,707.72 |
| | 1413 | Aportaciones IMSS | 269,071.07 | 0.00 | 269,071.07 | 141,812.88 | 141,812.88 | 141,812.88 | 141,812.88 | 127,258.19 |
| | 1511 | Cuotas para el fondo de ahorro | 37,464.27 | 0.00 | 37,464.27 | 26,537.17 | 26,537.17 | 26,537.17 | 26,537.17 | 10,927.10 |
| | 1531 | Prestaciones de retiro | 13,656.48 | 27,312.96 | 40,969.44 | 30,727.08 | 30,727.08 | 30,727.08 | 30,727.08 | 10,242.36 |
| | 1541 | Prestaciones CGT | 7,975.51 | 8,412.00 | 16,387.51 | 13,221.33 | 13,221.33 | 13,221.33 | 13,221.33 | 3,166.18 |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | 1591 | Asign Adic sueldo | 47,104.00 | 94,208.00 | 141,312.00 | 105,934.00 | 105,934.00 | 105,934.00 | 105,934.00 | 35,378.00 |
| | 1592 | Otras prestaciones | 40,000.00 | 0.00 | 40,000.00 | 11,511.43 | 11,511.43 | 11,511.43 | 11,511.43 | 28,488.57 |
| | 3941 | Sentencias | 0.00 | 921,100.00 | 921,100.00 | 837,245.82 | 837,245.82 | 837,245.82 | 837,245.82 | 83,854.18 |
| 2 | | Capital | 0.00 | 23,200.00 | 23,200.00 | 23,200.00 | 23,200.00 | 23,200.00 | 23,200.00 | 0.00 |
| | 5151 | Computadoras y equipo periférico | 0.00 | 23,200.00 | 23,200.00 | 23,200.00 | 23,200.00 | 23,200.00 | 23,200.00 | 0.00 |
| 1.3.7 | | POBLACION | 188,003.22 | 0.00 | 188,003.22 | 122,883.97 | 122,883.97 | 122,883.97 | 122,883.97 | 65,119.25 |
| E0011 | | ATENCIÓN A MIGRANTES | 188,003.22 | 0.00 | 188,003.22 | 122,883.97 | 122,883.97 | 122,883.97 | 122,883.97 | 65,119.25 |
| 11601 | | RECURSO MUNICIPAL 2016 | 11,805.64 | 0.00 | 11,805.64 | 3,557.84 | 3,557.84 | 3,557.84 | 3,557.84 | 8,247.80 |
| 1111-1901 | | ATENCIÓN A MIGRANTES | 11,805.64 | 0.00 | 11,805.64 | 3,557.84 | 3,557.84 | 3,557.84 | 3,557.84 | 8,247.80 |
| 1 | | Corriente | 11,805.64 | 0.00 | 11,805.64 | 3,557.84 | 3,557.84 | 3,557.84 | 3,557.84 | 8,247.80 |
| | 2111 | Materiales y útiles de oficina | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| | 2121 | Maty útiles impresi | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| | 2613 | Combus p maquinaria | 2,500.00 | 0.00 | 2,500.00 | 1,151.10 | 1,151.10 | 1,151.10 | 1,151.10 | 1,348.90 |
| | 3181 | Servicio postal | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| | 3361 | Impresiones docofic | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| | 3751 | Viáticos nacionales | 1,000.00 | 0.00 | 1,000.00 | 199.00 | 199.00 | 199.00 | 199.00 | 801.00 |
| | 3981 | Impuesto sobre nóminas | 2,805.64 | 0.00 | 2,805.64 | 2,207.74 | 2,207.74 | 2,207.74 | 2,207.74 | 597.90 |
| 51609 | | PART FEDERALES 2016 | 176,197.58 | 0.00 | 176,197.58 | 119,326.13 | 119,326.13 | 119,326.13 | 119,326.13 | 56,871.45 |
| 1111-1901 | | ATENCIÓN A MIGRANTES | 176,197.58 | 0.00 | 176,197.58 | 119,326.13 | 119,326.13 | 119,326.13 | 119,326.13 | 56,871.45 |
| 1 | | Corriente | 176,197.58 | 0.00 | 176,197.58 | 119,326.13 | 119,326.13 | 119,326.13 | 119,326.13 | 56,871.45 |
| | 1131 | Sueldos Base | 115,011.53 | 0.00 | 115,011.53 | 86,258.70 | 86,258.70 | 86,258.70 | 86,258.70 | 28,752.83 |
| | 1321 | Prima Vacacional | 2,555.81 | 0.00 | 2,555.81 | 1,277.91 | 1,277.91 | 1,277.91 | 1,277.91 | 1,277.90 |
| | 1323 | Gratificación de fin de año | 12,779.06 | 0.00 | 12,779.06 | 0.00 | 0.00 | 0.00 | 0.00 | 12,779.06 |
| | 1413 | Aportaciones IMSS | 31,709.72 | 0.00 | 31,709.72 | 20,784.08 | 20,784.08 | 20,784.08 | 20,784.08 | 10,925.64 |
| | 1541 | Prestaciones CGT | 5,803.38 | 0.00 | 5,803.38 | 4,751.88 | 4,751.88 | 4,751.88 | 4,751.88 | 1,051.50 |
| | 1591 | Asign Adic sueldo | 8,338.08 | 0.00 | 8,338.08 | 6,253.56 | 6,253.56 | 6,253.56 | 6,253.56 | 2,084.52 |
| 1.5.1 | | ASUNTOS FINANCIEROS | 17,187,537.74 | 3,350,773.45 | 20,538,311.19 | 14,172,057.69 | 14,131,557.69 | 14,131,557.69 | 14,131,557.69 | 6,406,753.50 |
| E0007 | | TESORERIA | 17,149,736.88 | -865,657.11 | 16,284,079.77 | 11,324,687.19 | 11,324,687.19 | 11,324,687.19 | 11,324,687.19 | 4,959,392.58 |
| 11601 | | RECURSO MUNICIPAL 2016 | 599,782.55 | 96,944.00 | 696,726.55 | 315,934.09 | 315,934.09 | 315,934.09 | 315,934.09 | 380,792.46 |
| 1111-1601 | | TESORERIA | 599,782.55 | 96,944.00 | 696,726.55 | 315,934.09 | 315,934.09 | 315,934.09 | 315,934.09 | 380,792.46 |
| 1 | | Corriente | 599,782.55 | 76,944.00 | 676,726.55 | 296,156.09 | 296,156.09 | 296,156.09 | 296,156.09 | 380,570.46 |
| | 2111 | Materiales y útiles de oficina | 25,000.00 | 8,000.00 | 33,000.00 | 18,063.85 | 18,063.85 | 18,063.85 | 18,063.85 | 14,936.15 |
| | 2121 | Maty útiles impresi | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 |
| | 2141 | Mat y útiles Tec In | 25,000.00 | 0.00 | 25,000.00 | 17,356.77 | 17,356.77 | 17,356.77 | 17,356.77 | 7,643.23 |
| | 2151 | Mat impreso e info | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| | 2161 | Material de limpieza | 4,000.00 | 0.00 | 4,000.00 | 3,339.00 | 3,339.00 | 3,339.00 | 3,339.00 | 661.00 |
| | 2212 | Prod Alimen instal | 4,500.00 | 2,000.00 | 6,500.00 | 3,093.31 | 3,093.31 | 3,093.31 | 3,093.31 | 3,406.69 |
| | 2451 | Mat Constr Vidrio | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| | 2461 | Material eléctrico y electrónico | 500.00 | 2,000.00 | 2,500.00 | 69.60 | 69.60 | 69.60 | 69.60 | 2,430.40 |
| | 2611 | Combus p Seg pub | 37,000.00 | -10,497.31 | 26,502.69 | 16,318.00 | 16,318.00 | 16,318.00 | 16,318.00 | 10,184.69 |
| | 2921 | Ref Edificios | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| | 2941 | Ref Eq Cómputo | 4,000.00 | 0.00 | 4,000.00 | 3,166.02 | 3,166.02 | 3,166.02 | 3,166.02 | 833.98 |
| | 2961 | Ref Eq Transporte | 9,000.00 | 0.00 | 9,000.00 | 4,396.40 | 4,396.40 | 4,396.40 | 4,396.40 | 4,603.60 |
| | 3111 | Servicio de energía eléctrica | 14,732.55 | 0.00 | 14,732.55 | 0.00 | 0.00 | 0.00 | 0.00 | 14,732.55 |
| | 3141 | Servicio telefonía tradicional | 25,000.00 | 0.00 | 25,000.00 | 12,920.41 | 12,920.41 | 12,920.41 | 12,920.41 | 12,079.59 |
| | 3181 | Servicio postal | 2,000.00 | 0.00 | 2,000.00 | 925.04 | 925.04 | 925.04 | 925.04 | 1,074.96 |
| | 3231 | Arren Mobiliario | 22,050.00 | 7,000.00 | 29,050.00 | 14,470.99 | 14,470.99 | 14,470.99 | 14,470.99 | 14,579.01 |
| | 3313 | Servicios de auditoría | 105,000.00 | 0.00 | 105,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 105,000.00 |
| | 3331 | Serv Consultoría | 126,000.00 | -3,300.00 | 122,700.00 | 11,136.00 | 11,136.00 | 11,136.00 | 11,136.00 | 111,564.00 |
| | 3361 | Impresiones docofic | 20,000.00 | 15,000.00 | 35,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 15,000.00 |
| | 3411 | Serv Financieros | 13,000.00 | 51,244.00 | 64,244.00 | 55,806.63 | 55,806.63 | 55,806.63 | 55,806.63 | 8,437.37 |
| | 3441 | Seg Resp Patrimon | 67,000.00 | 0.00 | 67,000.00 | 66,955.20 | 66,955.20 | 66,955.20 | 66,955.20 | 44.80 |
| | 3451 | Seguro de bienes patrimoniales | 12,000.00 | 6,997.31 | 18,997.31 | 7,984.56 | 7,984.56 | 7,984.56 | 7,984.56 | 11,012.75 |
| | 3531 | Instal BInformat | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| | 3551 | Mantto Vehíc | 8,000.00 | -2,000.00 | 6,000.00 | 1,703.60 | 1,703.60 | 1,703.60 | 1,703.60 | 4,296.40 |
| | 3751 | Viáticos nacionales | 6,000.00 | 500.00 | 6,500.00 | 2,714.54 | 2,714.54 | 2,714.54 | 2,714.54 | 3,785.46 |
| | 3921 | Otros impuestos y derechos | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| | 3981 | Impuesto sobre nóminas | 60,000.00 | 0.00 | 60,000.00 | 35,736.17 | 35,736.17 | 35,736.17 | 35,736.17 | 24,263.83 |
| 2 | | Capital | 0.00 | 20,000.00 | 20,000.00 | 19,778.00 | 19,778.00 | 19,778.00 | 19,778.00 | 222.00 |
| | 5151 | Computadoras y equipo periférico | 0.00 | 20,000.00 | 20,000.00 | 19,778.00 | 19,778.00 | 19,778.00 | 19,778.00 | 222.00 |
| 51609 | | PART FEDERALES 2016 | 16,549,954.33 | -962,601.11 | 15,587,353.22 | 11,008,753.10 | 11,008,753.10 | 11,008,753.10 | 11,008,753.10 | 4,578,600.12 |
| 1111-1601 | | TESORERIA | 16,549,954.33 | -962,601.11 | 15,587,353.22 | 11,008,753.10 | 11,008,753.10 | 11,008,753.10 | 11,008,753.10 | 4,578,600.12 |
| 1 | | Corriente | 16,549,954.33 | -962,601.11 | 15,587,353.22 | 11,008,753.10 | 11,008,753.10 | 11,008,753.10 | 11,008,753.10 | 4,578,600.12 |
| | 1131 | Sueldos Base | 1,255,759.25 | 0.00 | 1,255,759.25 | 941,113.08 | 941,113.08 | 941,113.08 | 941,113.08 | 314,646.17 |
| | 1132 | Sueldos personal del confianza | 775,926.92 | 0.00 | 775,926.92 | 581,945.22 | 581,945.22 | 581,945.22 | 581,945.22 | 193,981.70 |
| | 1321 | Prima Vacacional | 38,215.23 | 0.00 | 38,215.23 | 19,029.64 | 19,029.64 | 19,029.64 | 19,029.64 | 19,185.59 |
| | 1323 | Gratificación de fin de año | 230,483.60 | 0.00 | 230,483.60 | 0.00 | 0.00 | 0.00 | 0.00 | 230,483.60 |
| | 1341 | Compens Serv Eventua | 40,000.00 | 0.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 |
| | 1413 | Aportaciones IMSS | 1,293,000.00 | -191,281.47 | 1,101,718.53 | 706,252.87 | 706,252.87 | 706,252.87 | 706,252.87 | 395,465.66 |
| | 1522 | Liquid por indem | 2,000,000.00 | -846,319.64 | 1,153,680.36 | 942,111.39 | 942,111.39 | 942,111.39 | 942,111.39 | 211,568.97 |
| | 1531 | Prestaciones de retiro | 42,666.23 | 0.00 | 42,666.23 | 31,999.68 | 31,999.68 | 31,999.68 | 31,999.68 | 10,666.55 |
| | 1541 | Prestaciones CGT | 63,707.10 | 0.00 | 63,707.10 | 52,117.22 | 52,117.22 | 52,117.22 | 52,117.22 | 11,589.88 |
| | 1591 | Asign Adic sueldo | 104,196.00 | 0.00 | 104,196.00 | 78,107.06 | 78,107.06 | 78,107.06 | 78,107.06 | 26,088.94 |
| | 4811 | Donativos DIF | 10,706,000.00 | 75,000.00 | 10,781,000.00 | 7,656,076.94 | 7,656,076.94 | 7,656,076.94 | 7,656,076.94 | 3,124,923.06 |
| E0041 | | GASTOS INDIRECTOS (3%) | 37,800.86 | -31,286.28 | 6,514.58 | 6,250.14 | 6,250.14 | 6,250.14 | 6,250.14 | 264.44 |
| 51507 | | FAISM(FONDO 1) 2015 | 0.00 | 6,184.58 | 6,184.58 | 6,126.14 | 6,126.14 | 6,126.14 | 6,126.14 | 58.44 |
| 1111-1601 | | TESORERIA | 0.00 | 6,184.58 | 6,184.58 | 6,126.14 | 6,126.14 | 6,126.14 | 6,126.14 | 58.44 |
| 1 | | Corriente | 0.00 | 6,184.58 | 6,184.58 | 6,126.14 | 6,126.14 | 6,126.14 | 6,126.14 | 58.44 |
| | 3411 | Serv Financieros | 0.00 | 100.00 | 100.00 | 41.56 | 41.56 | 41.56 | 41.56 | 58.44 |
| | 3981 | Impuesto sobre nóminas | 0.00 | 6,084.58 | 6,084.58 | 6,084.58 | 6,084.58 | 6,084.58 | 6,084.58 | 0.00 |
| 51607 | | FAISM (FONDO 1) 2016 | 37,800.86 | -37,470.86 | 330.00 | 124.00 | 124.00 | 124.00 | 124.00 | 206.00 |
| 1111-1601 | | TESORERIA | 37,800.86 | -37,470.86 | 330.00 | 124.00 | 124.00 | 124.00 | 124.00 | 206.00 |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | | Corriente | 37,800.86 | -37,470.86 | 330.00 | 124.00 | 124.00 | 124.00 | 124.00 | 206.00 |
| | 3411 | Serv Financieros | 4,000.00 | -3,670.00 | 330.00 | 124.00 | 124.00 | 124.00 | 124.00 | 206.00 |
| | 3981 | Impuesto sobre nóminas | 33,800.86 | -33,800.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E0049 | | DIM | 0.00 | 1,216,918.88 | 1,216,918.88 | 0.00 | 0.00 | 0.00 | 0.00 | 1,216,918.88 |
| 51607 | | FAISM (FONDO 1) 2016 | 0.00 | 1,216,918.88 | 1,216,918.88 | 0.00 | 0.00 | 0.00 | 0.00 | 1,216,918.88 |
| 1111-1601 | | TESORERIA | 0.00 | 1,216,918.88 | 1,216,918.88 | 0.00 | 0.00 | 0.00 | 0.00 | 1,216,918.88 |
| 1 | | Corriente | 0.00 | 522,000.00 | 522,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 522,000.00 |
| | 3331 | Serv Consultoría | 0.00 | 522,000.00 | 522,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 522,000.00 |
| 2 | | Capital | 0.00 | 694,918.88 | 694,918.88 | 0.00 | 0.00 | 0.00 | 0.00 | 694,918.88 |
| | 5151 | Computadoras y equipo periférico | 0.00 | 98,600.00 | 98,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 98,600.00 |
| | 5911 | Software | 0.00 | 596,318.88 | 596,318.88 | 0.00 | 0.00 | 0.00 | 0.00 | 596,318.88 |
| E0057 | | FERIA 2015 | 0.00 | 3,030,797.96 | 3,030,797.96 | 2,841,120.36 | 2,800,620.36 | 2,800,620.36 | 2,800,620.36 | 230,177.60 |
| 11601 | | RECURSO MUNICIPAL 2016 | 0.00 | 3,030,797.96 | 3,030,797.96 | 2,841,120.36 | 2,800,620.36 | 2,800,620.36 | 2,800,620.36 | 230,177.60 |
| 1111-3801 | | FERIA | 0.00 | 3,030,797.96 | 3,030,797.96 | 2,841,120.36 | 2,800,620.36 | 2,800,620.36 | 2,800,620.36 | 230,177.60 |
| 1 | | Corriente | 0.00 | 3,030,797.96 | 3,030,797.96 | 2,841,120.36 | 2,800,620.36 | 2,800,620.36 | 2,800,620.36 | 230,177.60 |
| | 1212 | Honorarios asimilados | 0.00 | 99,050.00 | 99,050.00 | 81,787.14 | 81,787.14 | 81,787.14 | 81,787.14 | 17,262.86 |
| | 1413 | Aportaciones IMSS | 0.00 | 22,092.50 | 22,092.50 | 8,269.92 | 8,269.92 | 8,269.92 | 8,269.92 | 13,822.58 |
| | 2111 | Materiales y útiles de oficina | 0.00 | 6,800.00 | 6,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,800.00 |
| | 2141 | Mat y útiles Tec In | 0.00 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| | 2161 | Material de limpieza | 0.00 | 2,981.74 | 2,981.74 | 0.00 | 0.00 | 0.00 | 0.00 | 2,981.74 |
| | 2212 | Prod Alimen instal | 0.00 | 25,660.64 | 25,660.64 | 175.00 | 175.00 | 175.00 | 175.00 | 25,485.64 |
| | 2471 | Estructuras y manufacturas | 0.00 | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 |
| | 2491 | Materiales diversos | 0.00 | 5,400.00 | 5,400.00 | 2,936.00 | 2,936.00 | 2,936.00 | 2,936.00 | 2,464.00 |
| | 2613 | Combus p maquinaria | 0.00 | 13,000.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,000.00 |
| | 2911 | Herramientas menores | 0.00 | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 |
| | 2961 | Ref Eq Transporte | 0.00 | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| | 3361 | Impresiones docofic | 0.00 | 88,000.00 | 88,000.00 | 84,598.80 | 84,598.80 | 84,598.80 | 84,598.80 | 3,401.20 |
| | 3411 | Serv Financieros | 0.00 | 500.00 | 500.00 | 78.16 | 78.16 | 78.16 | 78.16 | 421.84 |
| | 3821 | Gto Orden Social | 0.00 | 2,719,273.00 | 2,719,273.00 | 2,625,585.34 | 2,622,085.34 | 2,622,085.34 | 2,622,085.34 | 97,187.66 |
| | 3981 | Impuesto sobre nóminas | 0.00 | 1,240.08 | 1,240.08 | 690.00 | 690.00 | 690.00 | 690.00 | 550.08 |
| | 4414 | Premios estímulos | 0.00 | 43,000.00 | 43,000.00 | 37,000.00 | 0.00 | 0.00 | 0.00 | 43,000.00 |
| 1.5.2 | | ASUNTOS HACENDARIOS | 1,737,967.29 | 118,253.89 | 1,856,221.18 | 1,082,294.50 | 1,082,294.50 | 1,082,294.50 | 1,082,294.50 | 773,926.68 |
| E0008 | | CATASTRO Y PREDIAL | 1,737,967.29 | 118,253.89 | 1,856,221.18 | 1,082,294.50 | 1,082,294.50 | 1,082,294.50 | 1,082,294.50 | 773,926.68 |
| 11601 | | RECURSO MUNICIPAL 2016 | 401,909.84 | 46,500.00 | 448,409.84 | 222,426.28 | 222,426.28 | 222,426.28 | 222,426.28 | 225,983.56 |
| 1111-1602 | | CATASTRO Y PREDIAL | 401,909.84 | 46,500.00 | 448,409.84 | 222,426.28 | 222,426.28 | 222,426.28 | 222,426.28 | 225,983.56 |
| 1 | | Corriente | 401,909.84 | 21,500.00 | 423,409.84 | 199,427.28 | 199,427.28 | 199,427.28 | 199,427.28 | 223,982.56 |
| | 2111 | Materiales y útiles de oficina | 18,000.00 | 0.00 | 18,000.00 | 10,053.66 | 10,053.66 | 10,053.66 | 10,053.66 | 7,946.34 |
| | 2121 | Maty útiles impresi | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| | 2141 | Mat y útiles Tec In | 40,000.00 | 0.00 | 40,000.00 | 24,615.79 | 24,615.79 | 24,615.79 | 24,615.79 | 15,384.21 |
| | 2161 | Material de limpieza | 2,000.00 | 0.00 | 2,000.00 | 1,383.42 | 1,383.42 | 1,383.42 | 1,383.42 | 616.58 |
| | 2212 | Prod Alimen instal | 700.00 | 0.00 | 700.00 | 444.00 | 444.00 | 444.00 | 444.00 | 256.00 |
| | 2461 | Material eléctrico y electrónico | 300.00 | 600.00 | 900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 900.00 |
| | 2611 | Combus p Seg pub | 5,000.00 | 0.00 | 5,000.00 | 131.60 | 131.60 | 131.60 | 131.60 | 4,868.40 |
| | 2921 | Ref Edificios | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| | 2931 | Ref Mobiliario | 0.00 | 500.00 | 500.00 | 464.00 | 464.00 | 464.00 | 464.00 | 36.00 |
| | 2941 | Ref Eq Cómputo | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| | 2961 | Ref Eq Transporte | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| | 3111 | Servicio de energía eléctrica | 14,299.92 | -6,600.00 | 7,699.92 | 0.00 | 0.00 | 0.00 | 0.00 | 7,699.92 |
| | 3141 | Servicio telefonía tradicional | 35,880.00 | 0.00 | 35,880.00 | 19,563.99 | 19,563.99 | 19,563.99 | 19,563.99 | 16,316.01 |
| | 3171 | Servicios de acceso de internet | 5,199.96 | 0.00 | 5,199.96 | 299.00 | 299.00 | 299.00 | 299.00 | 4,900.96 |
| | 3181 | Servicio postal | 3,276.00 | 0.00 | 3,276.00 | 2,115.00 | 2,115.00 | 2,115.00 | 2,115.00 | 1,161.00 |
| | 3331 | Serv Consultoría | 9,999.96 | 0.00 | 9,999.96 | 0.00 | 0.00 | 0.00 | 0.00 | 9,999.96 |
| | 3361 | Impresiones docofic | 26,754.00 | 0.00 | 26,754.00 | 6,228.42 | 6,228.42 | 6,228.42 | 6,228.42 | 20,525.58 |
| | 3421 | Serv de cobranza | 200,000.00 | 0.00 | 200,000.00 | 110,178.68 | 110,178.68 | 110,178.68 | 110,178.68 | 89,821.32 |
| | 3451 | Seguro de bienes patrimoniales | 2,000.00 | 0.00 | 2,000.00 | 1,410.39 | 1,410.39 | 1,410.39 | 1,410.39 | 589.61 |
| | 3531 | Instal BInformat | 7,000.00 | 27,000.00 | 34,000.00 | 9,280.00 | 9,280.00 | 9,280.00 | 9,280.00 | 24,720.00 |
| | 3551 | Mantto Vehíc | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| | 3591 | Serv Jardinería | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| | 3751 | Viáticos nacionales | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| | 3981 | Impuesto sobre nóminas | 19,000.00 | 0.00 | 19,000.00 | 13,259.33 | 13,259.33 | 13,259.33 | 13,259.33 | 5,740.67 |
| 2 | | Capital | 0.00 | 25,000.00 | 25,000.00 | 22,999.00 | 22,999.00 | 22,999.00 | 22,999.00 | 2,001.00 |
| | 5491 | Otro equipo de transporte | 0.00 | 25,000.00 | 25,000.00 | 22,999.00 | 22,999.00 | 22,999.00 | 22,999.00 | 2,001.00 |
| 51609 | | PART FEDERALES 2016 | 1,336,057.45 | 71,753.89 | 1,407,811.34 | 859,868.22 | 859,868.22 | 859,868.22 | 859,868.22 | 547,943.12 |
| 1111-1602 | | CATASTRO Y PREDIAL | 1,336,057.45 | 71,753.89 | 1,407,811.34 | 859,868.22 | 859,868.22 | 859,868.22 | 859,868.22 | 547,943.12 |
| 1 | | Corriente | 1,336,057.45 | 62,753.89 | 1,398,811.34 | 859,868.22 | 859,868.22 | 859,868.22 | 859,868.22 | 538,943.12 |
| | 1131 | Sueldos Base | 561,480.97 | -103,370.47 | 458,110.50 | 288,205.74 | 288,205.74 | 288,205.74 | 288,205.74 | 169,904.76 |
| | 1132 | Sueldos personal del confianza | 166,124.36 | 166,124.36 | 332,248.72 | 235,342.86 | 235,342.86 | 235,342.86 | 235,342.86 | 96,905.86 |
| | 1321 | Prima Vacacional | 14,261.61 | 0.00 | 14,261.61 | 7,038.46 | 7,038.46 | 7,038.46 | 7,038.46 | 7,223.15 |
| | 1323 | Gratificación de fin de año | 98,246.09 | 0.00 | 98,246.09 | 0.00 | 0.00 | 0.00 | 0.00 | 98,246.09 |
| | 1413 | Aportaciones IMSS | 209,715.70 | 0.00 | 209,715.70 | 130,790.16 | 130,790.16 | 130,790.16 | 130,790.16 | 78,925.54 |
| | 1531 | Prestaciones de retiro | 156,609.49 | 0.00 | 156,609.49 | 117,457.20 | 117,457.20 | 117,457.20 | 117,457.20 | 39,152.29 |
| | 1541 | Prestaciones CGT | 33,034.35 | 0.00 | 33,034.35 | 17,955.14 | 17,955.14 | 17,955.14 | 17,955.14 | 15,079.21 |
| | 1591 | Asign Adic sueldo | 96,584.88 | 0.00 | 96,584.88 | 63,078.66 | 63,078.66 | 63,078.66 | 63,078.66 | 33,506.22 |
| 2 | | Capital | 0.00 | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 |
| | 5971 | Licencia informatica | 0.00 | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 |
| 1.7.1 | | POLICIA | 31,671,440.11 | 6,568,279.08 | 38,239,719.19 | 21,267,713.38 | 21,267,713.38 | 21,267,713.38 | 21,267,713.38 | 16,972,005.81 |
| E0018 | | SEGURIDAD PÚBLICA | 31,633,840.11 | 3,885,882.36 | 35,519,722.47 | 21,254,992.38 | 21,254,992.38 | 21,254,992.38 | 21,254,992.38 | 14,264,730.09 |
| 11601 | | RECURSO MUNICIPAL 2016 | 267,000.00 | 16,336.00 | 283,336.00 | 186,947.76 | 186,947.76 | 186,947.76 | 186,947.76 | 96,388.24 |
| 1111-2601 | | SEGURIDAD PÚBLICA | 267,000.00 | 16,336.00 | 283,336.00 | 186,947.76 | 186,947.76 | 186,947.76 | 186,947.76 | 96,388.24 |
| 1 | | Corriente | 267,000.00 | 16,336.00 | 283,336.00 | 186,947.76 | 186,947.76 | 186,947.76 | 186,947.76 | 96,388.24 |
| | 2111 | Materiales y útiles de oficina | 35,000.00 | 0.00 | 35,000.00 | 32,293.48 | 32,293.48 | 32,293.48 | 32,293.48 | 2,706.52 |
| | 2112 | Equipos menores de oficina | 2,000.00 | -2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | 2121 | Maty útiles impresi | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| | 2141 | Mat y útiles Tec In | 15,000.00 | 4,800.00 | 19,800.00 | 18,774.55 | 18,774.55 | 18,774.55 | 18,774.55 | 1,025.45 |
| | 2161 | Material de limpieza | 15,000.00 | 2,000.00 | 17,000.00 | 12,214.31 | 12,214.31 | 12,214.31 | 12,214.31 | 4,785.69 |
| | 2211 | Prod AlimSegPub | 50,000.00 | 26,300.00 | 76,300.00 | 50,172.55 | 50,172.55 | 50,172.55 | 50,172.55 | 26,127.45 |
| | 2221 | Prod Alim Animales | 18,000.00 | -3,000.00 | 15,000.00 | 7,566.07 | 7,566.07 | 7,566.07 | 7,566.07 | 7,433.93 |
| | 2421 | Mat Constr Concret | 0.00 | 300.00 | 300.00 | 91.50 | 91.50 | 91.50 | 91.50 | 208.50 |
| | 2431 | Mat Constr Cal Yes | 0.00 | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 |
| | 2441 | Mat Constr Madera | 0.00 | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| | 2451 | Mat Constr Vidrio | 0.00 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| | 2461 | Material eléctrico y electrónico | 2,000.00 | 0.00 | 2,000.00 | 1,396.15 | 1,396.15 | 1,396.15 | 1,396.15 | 603.85 |
| | 2471 | Estructuras y manufacturas | 3,000.00 | 0.00 | 3,000.00 | 1,932.56 | 1,932.56 | 1,932.56 | 1,932.56 | 1,067.44 |
| | 2481 | Materiales complementarios | 3,500.00 | -2,000.00 | 1,500.00 | 477.00 | 477.00 | 477.00 | 477.00 | 1,023.00 |
| | 2491 | Materiales diversos | 5,000.00 | 0.00 | 5,000.00 | 1,177.50 | 1,177.50 | 1,177.50 | 1,177.50 | 3,822.50 |
| | 2531 | Medicinas y prod far | 3,000.00 | 0.00 | 3,000.00 | 683.00 | 683.00 | 683.00 | 683.00 | 2,317.00 |
| | 2561 | Fibras sintéticas | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| | 2721 | Prendas de seguridad | 2,000.00 | 0.00 | 2,000.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 500.00 |
| | 2741 | Productos textiles | 0.00 | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 700.00 |
| | 2911 | Herramientas menores | 1,500.00 | 0.00 | 1,500.00 | 319.00 | 319.00 | 319.00 | 319.00 | 1,181.00 |
| | 2921 | Ref Edificios | 1,500.00 | 2,000.00 | 3,500.00 | 1,839.50 | 1,839.50 | 1,839.50 | 1,839.50 | 1,660.50 |
| | 2941 | Ref Eq Cómputo | 0.00 | 2,000.00 | 2,000.00 | 210.01 | 210.01 | 210.01 | 210.01 | 1,789.99 |
| | 2971 | Ref Eq Defensa | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| | 3181 | Servicio postal | 1,000.00 | 1,000.00 | 2,000.00 | 834.50 | 834.50 | 834.50 | 834.50 | 1,165.50 |
| | 3231 | Arren Mobiliario | 25,000.00 | 4,000.00 | 29,000.00 | 24,682.72 | 24,682.72 | 24,682.72 | 24,682.72 | 4,317.28 |
| | 3361 | Impresiones docofic | 10,000.00 | -3,000.00 | 7,000.00 | 6,950.80 | 6,950.80 | 6,950.80 | 6,950.80 | 49.20 |
| | 3391 | Serv Profesionales | 21,500.00 | -18,000.00 | 3,500.00 | 1,160.00 | 1,160.00 | 1,160.00 | 1,160.00 | 2,340.00 |
| | 3521 | Instal Mobil Adm | 0.00 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| | 3531 | Instal BInformat | 0.00 | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 |
| | 3561 | Rep Eq Defensa | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| | 3571 | Instal Maqy otros | 4,000.00 | -1,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| | 3591 | Serv Jardinería | 7,000.00 | 0.00 | 7,000.00 | 4,483.96 | 4,483.96 | 4,483.96 | 4,483.96 | 2,516.04 |
| | 3751 | Viáticos nacionales | 10,000.00 | 5,000.00 | 15,000.00 | 12,853.00 | 12,853.00 | 12,853.00 | 12,853.00 | 2,147.00 |
| | 3921 | Otros impuestos y derechos | 20,000.00 | -1,400.00 | 18,600.00 | 5,335.60 | 5,335.60 | 5,335.60 | 5,335.60 | 13,264.40 |
| | 3981 | Impuesto sobre nóminas | 7,000.00 | -4,664.00 | 2,336.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,336.00 |
| 51508 | | FORTAMUN (FONDO 2) 2015 | 0.00 | 1,665,700.36 | 1,665,700.36 | 1,662,332.24 | 1,662,332.24 | 1,662,332.24 | 1,662,332.24 | 3,368.12 |
| 1111-2601 | | SEGURIDAD PÚBLICA | 0.00 | 1,665,700.36 | 1,665,700.36 | 1,662,332.24 | 1,662,332.24 | 1,662,332.24 | 1,662,332.24 | 3,368.12 |
| 1 | | Corriente | 0.00 | 1,665,700.36 | 1,665,700.36 | 1,662,332.24 | 1,662,332.24 | 1,662,332.24 | 1,662,332.24 | 3,368.12 |
| | 1132 | Sueldos personal del confianza | 0.00 | 1,147,204.96 | 1,147,204.96 | 1,143,881.29 | 1,143,881.29 | 1,143,881.29 | 1,143,881.29 | 3,323.67 |
| | 1541 | Prestaciones CGT | 0.00 | 350.50 | 350.50 | 350.50 | 350.50 | 350.50 | 350.50 | 0.00 |
| | 1591 | Asign Adic sueldo | 0.00 | 307,177.02 | 307,177.02 | 307,177.02 | 307,177.02 | 307,177.02 | 307,177.02 | 0.00 |
| | 1711 | Estim Productividad | 0.00 | 74,572.82 | 74,572.82 | 74,572.82 | 74,572.82 | 74,572.82 | 74,572.82 | 0.00 |
| | 1712 | Estímulos al personal operativo | 0.00 | 89,224.52 | 89,224.52 | 89,224.52 | 89,224.52 | 89,224.52 | 89,224.52 | 0.00 |
| | 3111 | Servicio de energía eléctrica | 0.00 | 16,079.00 | 16,079.00 | 16,079.00 | 16,079.00 | 16,079.00 | 16,079.00 | 0.00 |
| | 3411 | Serv Financieros | 0.00 | 212.40 | 212.40 | 167.95 | 167.95 | 167.95 | 167.95 | 44.45 |
| | 3981 | Impuesto sobre nóminas | 0.00 | 30,879.14 | 30,879.14 | 30,879.14 | 30,879.14 | 30,879.14 | 30,879.14 | 0.00 |
| 51608 | | FORTAMUN (FDO 2) 2016 | 31,366,840.11 | 2,088,846.00 | 33,455,686.11 | 19,293,326.38 | 19,293,326.38 | 19,293,326.38 | 19,293,326.38 | 14,162,359.73 |
| 1111-2601 | | SEGURIDAD PÚBLICA | 31,366,840.11 | 2,088,846.00 | 33,455,686.11 | 19,293,326.38 | 19,293,326.38 | 19,293,326.38 | 19,293,326.38 | 14,162,359.73 |
| 1 | | Corriente | 31,366,840.11 | 2,088,846.00 | 33,455,686.11 | 19,293,326.38 | 19,293,326.38 | 19,293,326.38 | 19,293,326.38 | 14,162,359.73 |
| | 1132 | Sueldos personal del confianza | 13,528,213.58 | -27,500.00 | 13,500,713.58 | 8,152,590.14 | 8,152,590.14 | 8,152,590.14 | 8,152,590.14 | 5,348,123.44 |
| | 1321 | Prima Vacacional | 225,470.23 | 0.00 | 225,470.23 | 105,077.55 | 105,077.55 | 105,077.55 | 105,077.55 | 120,392.68 |
| | 1323 | Gratificación de fin de año | 1,503,134.84 | 0.00 | 1,503,134.84 | 43,100.06 | 43,100.06 | 43,100.06 | 43,100.06 | 1,460,034.78 |
| | 1381 | Participaciones por vigilancia | 0.00 | 390,000.00 | 390,000.00 | 390,000.00 | 390,000.00 | 390,000.00 | 390,000.00 | 0.00 |
| | 1413 | Aportaciones IMSS | 4,723,625.52 | 67,148.67 | 4,790,774.19 | 2,895,938.18 | 2,895,938.18 | 2,895,938.18 | 2,895,938.18 | 1,894,836.01 |
| | 1441 | Seguros | 206,105.43 | 93,894.57 | 300,000.00 | 97,351.55 | 97,351.55 | 97,351.55 | 97,351.55 | 202,648.45 |
| | 1591 | Asign Adic sueldo | 3,467,594.18 | 0.00 | 3,467,594.18 | 2,114,804.07 | 2,114,804.07 | 2,114,804.07 | 2,114,804.07 | 1,352,790.11 |
| | 1711 | Estim Productividad | 841,267.49 | 0.00 | 841,267.49 | 498,241.24 | 498,241.24 | 498,241.24 | 498,241.24 | 343,026.25 |
| | 1712 | Estímulos al personal operativo | 0.00 | 1,214,261.76 | 1,214,261.76 | 741,547.71 | 741,547.71 | 741,547.71 | 741,547.71 | 472,714.05 |
| | 2461 | Material eléctrico y electrónico | 5,000.00 | 0.00 | 5,000.00 | 1,801.48 | 1,801.48 | 1,801.48 | 1,801.48 | 3,198.52 |
| | 2611 | Combus p Seg pub | 2,707,311.00 | 0.00 | 2,707,311.00 | 1,814,198.96 | 1,814,198.96 | 1,814,198.96 | 1,814,198.96 | 893,112.04 |
| | 2711 | Vestuario y uniformes | 60,000.00 | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 |
| | 2961 | Ref Eq Transporte | 510,000.00 | 0.00 | 510,000.00 | 322,986.78 | 322,986.78 | 322,986.78 | 322,986.78 | 187,013.22 |
| | 3111 | Servicio de energía eléctrica | 182,000.00 | 0.00 | 182,000.00 | 113,463.00 | 113,463.00 | 113,463.00 | 113,463.00 | 68,537.00 |
| | 3141 | Servicio telefonía tradicional | 80,085.35 | 0.00 | 80,085.35 | 43,124.18 | 43,124.18 | 43,124.18 | 43,124.18 | 36,961.17 |
| | 3341 | Servicios de capacitación | 0.00 | 40,000.00 | 40,000.00 | 36,840.47 | 36,840.47 | 36,840.47 | 36,840.47 | 3,159.53 |
| | 3411 | Serv Financieros | 800.00 | 0.00 | 800.00 | 95.04 | 95.04 | 95.04 | 95.04 | 704.96 |
| | 3451 | Seguro de bienes patrimoniales | 276,000.00 | 0.00 | 276,000.00 | 207,785.94 | 207,785.94 | 207,785.94 | 207,785.94 | 68,214.06 |
| | 3551 | Mantto Vehic | 125,000.00 | 0.00 | 125,000.00 | 71,479.15 | 71,479.15 | 71,479.15 | 71,479.15 | 53,520.85 |
| | 3981 | Impuesto sobre nóminas | 398,773.49 | 37,500.00 | 436,273.49 | 267,900.88 | 267,900.88 | 267,900.88 | 267,900.88 | 168,372.61 |
| | 8531 | Otros Convenios | 2,526,459.00 | 273,541.00 | 2,800,000.00 | 1,375,000.00 | 1,375,000.00 | 1,375,000.00 | 1,375,000.00 | 1,425,000.00 |
| 51609 | | PART FEDERALES 2016 | 0.00 | 115,000.00 | 115,000.00 | 112,386.00 | 112,386.00 | 112,386.00 | 112,386.00 | 2,614.00 |
| 1111-2601 | | SEGURIDAD PÚBLICA | 0.00 | 115,000.00 | 115,000.00 | 112,386.00 | 112,386.00 | 112,386.00 | 112,386.00 | 2,614.00 |
| 2 | | Capital | 0.00 | 115,000.00 | 115,000.00 | 112,386.00 | 112,386.00 | 112,386.00 | 112,386.00 | 2,614.00 |
| | 5421 | Carrocerías y remolques | 0.00 | 115,000.00 | 115,000.00 | 112,386.00 | 112,386.00 | 112,386.00 | 112,386.00 | 2,614.00 |
| E0019 | | TRÁNSITO MUNICIPAL | 37,600.00 | 25,000.00 | 62,600.00 | 12,721.00 | 12,721.00 | 12,721.00 | 12,721.00 | 49,879.00 |
| 11601 | | RECURSO MUNICIPAL 2016 | 37,600.00 | 25,000.00 | 62,600.00 | 12,721.00 | 12,721.00 | 12,721.00 | 12,721.00 | 49,879.00 |
| 1111-2602 | | TRANSITO MUNICIPAL | 37,600.00 | 25,000.00 | 62,600.00 | 12,721.00 | 12,721.00 | 12,721.00 | 12,721.00 | 49,879.00 |
| 1 | | Corriente | 37,600.00 | 0.00 | 37,600.00 | 12,721.00 | 12,721.00 | 12,721.00 | 12,721.00 | 24,879.00 |
| | 2111 | Materiales y útiles de oficina | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| | 2112 | Equipos menores de oficina | 2,000.00 | -1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| | 2141 | Mat y útiles Tec In | 2,000.00 | 3,300.00 | 5,300.00 | 1,835.00 | 1,835.00 | 1,835.00 | 1,835.00 | 3,465.00 |
| | 2431 | Mat Constr Cal Yes | 600.00 | 0.00 | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 |
| | 2491 | Materiales diversos | 3,000.00 | 2,600.00 | 5,600.00 | 2,534.00 | 2,534.00 | 2,534.00 | 2,534.00 | 3,066.00 |
| | 3361 | Impresiones docofic | 25,000.00 | -4,900.00 | 20,100.00 | 8,352.00 | 8,352.00 | 8,352.00 | 8,352.00 | 11,748.00 |

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2 | | Capital | 0.00 | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 |
| | 5491 | Otro equipo de transporte | 0.00 | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 |
| K0002 | | PROGRAMA SUBSEMUN 2012 | 0.00 | 1,253,869.91 | 1,253,869.91 | 0.00 | 0.00 | 0.00 | 0.00 | 1,253,869.91 |
| 71211 | | OTROS CONVENIOS | 0.00 | 1,253,869.91 | 1,253,869.91 | 0.00 | 0.00 | 0.00 | 0.00 | 1,253,869.91 |
| 1111-2601 | | SEGURIDAD PÚBLICA | 0.00 | 1,253,869.91 | 1,253,869.91 | 0.00 | 0.00 | 0.00 | 0.00 | 1,253,869.91 |
| 1 | | Corriente | 0.00 | 58,869.91 | 58,869.91 | 0.00 | 0.00 | 0.00 | 0.00 | 58,869.91 |
| | 2821 | Materiales de seguridad pública | 0.00 | 58,869.91 | 58,869.91 | 0.00 | 0.00 | 0.00 | 0.00 | 58,869.91 |
| 2 | | Capital | 0.00 | 1,195,000.00 | 1,195,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,195,000.00 |
| | 5511 | Equipo de defensa y de seguridad | 0.00 | 1,195,000.00 | 1,195,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,195,000.00 |
| K0004 | | PROGRAMA SUBSEMUN 2013 | 0.00 | 190,996.88 | 190,996.88 | 0.00 | 0.00 | 0.00 | 0.00 | 190,996.88 |
| 71311 | | OTROS CONVENIOS | 0.00 | 190,996.88 | 190,996.88 | 0.00 | 0.00 | 0.00 | 0.00 | 190,996.88 |
| 1111-2601 | | SEGURIDAD PÚBLICA | 0.00 | 190,996.88 | 190,996.88 | 0.00 | 0.00 | 0.00 | 0.00 | 190,996.88 |
| 2 | | Capital | 0.00 | 190,996.88 | 190,996.88 | 0.00 | 0.00 | 0.00 | 0.00 | 190,996.88 |
| | 5511 | Equipo de defensa y de seguridad | 0.00 | 190,996.88 | 190,996.88 | 0.00 | 0.00 | 0.00 | 0.00 | 190,996.88 |
| K0018 | | PROGRAMA SUBSEMUN 2011 | 0.00 | 1,212,529.93 | 1,212,529.93 | 0.00 | 0.00 | 0.00 | 0.00 | 1,212,529.93 |
| 71111 | | OTROS CONVENIOS | 0.00 | 1,212,529.93 | 1,212,529.93 | 0.00 | 0.00 | 0.00 | 0.00 | 1,212,529.93 |
| 1111-2601 | | SEGURIDAD PÚBLICA | 0.00 | 1,212,529.93 | 1,212,529.93 | 0.00 | 0.00 | 0.00 | 0.00 | 1,212,529.93 |
| 1 | | Corriente | 0.00 | 1,212,529.93 | 1,212,529.93 | 0.00 | 0.00 | 0.00 | 0.00 | 1,212,529.93 |
| | 2831 | Prendas Protec Seg | 0.00 | 1,212,529.93 | 1,212,529.93 | 0.00 | 0.00 | 0.00 | 0.00 | 1,212,529.93 |
| 1.7.2 | | PROTECCION CIVIL | 8,093,080.20 | 481,725.22 | 8,574,805.42 | 5,356,721.49 | 5,356,721.49 | 5,356,721.49 | 5,356,721.49 | 3,218,083.93 |
| E0019 | | TRÁNSITO MUNICIPAL | 3,527,993.21 | 20,000.00 | 3,547,993.21 | 2,150,280.27 | 2,150,280.27 | 2,150,280.27 | 2,150,280.27 | 1,397,712.94 |
| 51608 | | FORTAMUN (FDO 2) 2016 | 3,527,993.21 | 20,000.00 | 3,547,993.21 | 2,150,280.27 | 2,150,280.27 | 2,150,280.27 | 2,150,280.27 | 1,397,712.94 |
| 1111-2602 | | TRANSITO MUNICIPAL | 3,527,993.21 | 20,000.00 | 3,547,993.21 | 2,150,280.27 | 2,150,280.27 | 2,150,280.27 | 2,150,280.27 | 1,397,712.94 |
| 1 | | Corriente | 3,527,993.21 | 20,000.00 | 3,547,993.21 | 2,150,280.27 | 2,150,280.27 | 2,150,280.27 | 2,150,280.27 | 1,397,712.94 |
| | 1132 | Sueldos personal del confianza | 1,787,548.21 | 0.00 | 1,787,548.21 | 1,172,583.29 | 1,172,583.29 | 1,172,583.29 | 1,172,583.29 | 614,964.92 |
| | 1321 | Prima Vacacional | 29,792.47 | 0.00 | 29,792.47 | 14,306.53 | 14,306.53 | 14,306.53 | 14,306.53 | 15,485.94 |
| | 1323 | Gratificación de fin de año | 198,616.47 | 0.00 | 198,616.47 | 0.00 | 0.00 | 0.00 | 0.00 | 198,616.47 |
| | 1413 | Aportaciones IMSS | 675,391.02 | 0.00 | 675,391.02 | 413,583.05 | 413,583.05 | 413,583.05 | 413,583.05 | 261,807.97 |
| | 1541 | Prestaciones CGT | 5,380.47 | 0.00 | 5,380.47 | 4,505.80 | 4,505.80 | 4,505.80 | 4,505.80 | 874.67 |
| | 1591 | Asign Adic sueldo | 620,640.94 | 0.00 | 620,640.94 | 409,187.92 | 409,187.92 | 409,187.92 | 409,187.92 | 211,453.02 |
| | 1711 | Estim Productividad | 157,868.18 | 0.00 | 157,868.18 | 103,917.31 | 103,917.31 | 103,917.31 | 103,917.31 | 53,950.87 |
| | 2961 | Ref Eq Transporte | 0.00 | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| | 3981 | Impuesto sobre nóminas | 52,755.45 | 0.00 | 52,755.45 | 32,196.37 | 32,196.37 | 32,196.37 | 32,196.37 | 20,559.08 |
| E0020 | | PROTECCIÓN CIVIL | 4,565,086.99 | 461,725.22 | 5,026,812.21 | 3,206,441.22 | 3,206,441.22 | 3,206,441.22 | 3,206,441.22 | 1,820,370.99 |
| 11601 | | RECURSO MUNICIPAL 2016 | 891,950.00 | 49,000.00 | 940,950.00 | 715,647.70 | 715,647.70 | 715,647.70 | 715,647.70 | 225,302.30 |
| 1111-2701 | | PROTECCION CIVIL | 891,950.00 | 49,000.00 | 940,950.00 | 715,647.70 | 715,647.70 | 715,647.70 | 715,647.70 | 225,302.30 |
| 1 | | Corriente | 883,950.00 | 40,632.00 | 924,582.00 | 704,279.70 | 704,279.70 | 704,279.70 | 704,279.70 | 220,302.30 |
| | 2111 | Materiales y útiles de oficina | 20,000.00 | 0.00 | 20,000.00 | 17,466.86 | 17,466.86 | 17,466.86 | 17,466.86 | 2,533.14 |
| | 2141 | Mat y útiles Tec In | 8,000.00 | -3,500.00 | 4,500.00 | 2,934.01 | 2,934.01 | 2,934.01 | 2,934.01 | 1,565.99 |
| | 2161 | Material de limpieza | 14,000.00 | 0.00 | 14,000.00 | 12,694.41 | 12,694.41 | 12,694.41 | 12,694.41 | 1,305.59 |
| | 2171 | Materiales y útiles de enseñanza | 2,000.00 | -500.00 | 1,500.00 | 606.00 | 606.00 | 606.00 | 606.00 | 894.00 |
| | 2211 | Prod AlimSegPub | 10,000.00 | 2,000.00 | 12,000.00 | 11,694.19 | 11,694.19 | 11,694.19 | 11,694.19 | 305.81 |
| | 2411 | Mat Constr Mineral | 1,300.00 | -1,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2421 | Mat Constr Concret | 0.00 | 108.00 | 108.00 | 0.00 | 0.00 | 0.00 | 0.00 | 108.00 |
| | 2431 | Mat Constr Cal Yes | 0.00 | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| | 2461 | Material eléctrico y electrónico | 4,500.00 | 7,024.56 | 11,524.56 | 8,694.56 | 8,694.56 | 8,694.56 | 8,694.56 | 2,830.00 |
| | 2471 | Estructuras y manufacturas | 0.00 | 2,644.00 | 2,644.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,644.00 |
| | 2491 | Materiales diversos | 3,000.00 | 4,109.00 | 7,109.00 | 309.50 | 309.50 | 309.50 | 309.50 | 6,799.50 |
| | 2531 | Medicinas y prod far | 12,500.00 | 13,000.00 | 25,500.00 | 13,416.24 | 13,416.24 | 13,416.24 | 13,416.24 | 12,083.76 |
| | 2541 | Mat acc y sum Méd | 30,000.00 | 19,350.00 | 49,350.00 | 47,636.13 | 47,636.13 | 47,636.13 | 47,636.13 | 1,713.87 |
| | 2551 | Mat Acc y sum Lab | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| | 2611 | Combus p Seg pub | 500,000.00 | -51,000.00 | 449,000.00 | 377,622.07 | 377,622.07 | 377,622.07 | 377,622.07 | 71,377.93 |
| | 2721 | Prendas de seguridad | 16,000.00 | 1,072.44 | 17,072.44 | 0.00 | 0.00 | 0.00 | 0.00 | 17,072.44 |
| | 2722 | Prendas de protección personal | 25,000.00 | 2,500.00 | 27,500.00 | 22,306.80 | 22,306.80 | 22,306.80 | 22,306.80 | 5,193.20 |
| | 2911 | Herramientas menores | 3,000.00 | 0.00 | 3,000.00 | 242.00 | 242.00 | 242.00 | 242.00 | 2,758.00 |
| | 2921 | Ref Edificios | 1,000.00 | 4,000.00 | 5,000.00 | 2,038.00 | 2,038.00 | 2,038.00 | 2,038.00 | 2,962.00 |
| | 2941 | Ref Eq Cómputo | 0.00 | 4,000.00 | 4,000.00 | 348.00 | 348.00 | 348.00 | 348.00 | 3,652.00 |
| | 2951 | RefInstrumental Med | 1,000.00 | 0.00 | 1,000.00 | 292.00 | 292.00 | 292.00 | 292.00 | 708.00 |
| | 2961 | Ref Eq Transporte | 100,000.00 | -4,500.00 | 95,500.00 | 83,493.25 | 83,493.25 | 83,493.25 | 83,493.25 | 12,006.75 |
| | 2981 | Ref Otros Equipos | 5,000.00 | 500.00 | 5,500.00 | 3,098.80 | 3,098.80 | 3,098.80 | 3,098.80 | 2,401.20 |
| | 3111 | Servicio de energía eléctrica | 24,000.00 | 20,000.00 | 44,000.00 | 27,266.00 | 27,266.00 | 27,266.00 | 27,266.00 | 16,734.00 |
| | 3131 | Servicio de agua | 2,400.00 | -2,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 3141 | Servicio telefonía tradicional | 23,500.00 | -23,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 3231 | Arren Mobiliario | 11,750.00 | 5,000.00 | 16,750.00 | 10,769.67 | 10,769.67 | 10,769.67 | 10,769.67 | 5,980.33 |
| | 3361 | Impresiones docofic | 1,500.00 | 5,500.00 | 7,000.00 | 4,636.88 | 4,636.88 | 4,636.88 | 4,636.88 | 2,363.12 |
| | 3451 | Seguro de bienes patrimoniales | 0.00 | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| | 3521 | Instal Mobil Adm | 4,000.00 | -1,700.00 | 2,300.00 | 1,392.00 | 1,392.00 | 1,392.00 | 1,392.00 | 908.00 |
| | 3551 | Mantto Vehíc | 40,000.00 | 21,124.00 | 61,124.00 | 47,960.09 | 47,960.09 | 47,960.09 | 47,960.09 | 13,163.91 |
| | 3571 | Instal Maqy otros | 10,000.00 | 500.00 | 10,500.00 | 5,660.00 | 5,660.00 | 5,660.00 | 5,660.00 | 4,840.00 |
| | 3611 | Difusión Activ Gub | 5,000.00 | -4,300.00 | 700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 700.00 |
| | 3921 | Otros impuestos y derechos | 5,000.00 | -250.00 | 4,750.00 | 1,702.24 | 1,702.24 | 1,702.24 | 1,702.24 | 3,047.76 |
| | 4481 | Ayudas Desastres nat | 0.00 | 16,150.00 | 16,150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,150.00 |
| 2 | | Capital | 8,000.00 | 8,368.00 | 16,368.00 | 11,368.00 | 11,368.00 | 11,368.00 | 11,368.00 | 5,000.00 |
| | 5152 | Medios magnéticos y ópticos | 0.00 | 4,872.00 | 4,872.00 | 4,872.00 | 4,872.00 | 4,872.00 | 4,872.00 | 0.00 |
| | 5211 | Equipo de audio y de video | 0.00 | 6,496.00 | 6,496.00 | 6,496.00 | 6,496.00 | 6,496.00 | 6,496.00 | 0.00 |
| | 5231 | Camaras fotograficas y de video | 3,000.00 | -3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5311 | Equso médico denta | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| 51508 | | FORTAMUN (FONDO 2) 2015 | 0.00 | 225,125.22 | 225,125.22 | 219,215.62 | 219,215.62 | 219,215.62 | 219,215.62 | 5,909.60 |
| 1111-2701 | | PROTECCION CIVIL | 0.00 | 225,125.22 | 225,125.22 | 219,215.62 | 219,215.62 | 219,215.62 | 219,215.62 | 5,909.60 |
| 1 | | Corriente | 0.00 | 225,125.22 | 225,125.22 | 219,215.62 | 219,215.62 | 219,215.62 | 219,215.62 | 5,909.60 |
| | 1132 | Sueldos personal del confianza | 0.00 | 168,135.98 | 168,135.98 | 162,226.38 | 162,226.38 | 162,226.38 | 162,226.38 | 5,909.60 |
| | 1541 | Prestaciones CGT | 0.00 | 701.00 | 701.00 | 701.00 | 701.00 | 701.00 | 701.00 | 0.00 |

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 1591 | Asign Adic sueldo | 0.00 | 38,623.31 | 38,623.31 | 38,623.31 | 38,623.31 | 38,623.31 | 38,623.31 | 0.00 |
| | 1711 | Estim Productividad | 0.00 | 13,515.72 | 13,515.72 | 13,515.72 | 13,515.72 | 13,515.72 | 13,515.72 | 0.00 |
| | 3981 | Impuesto sobre nóminas | 0.00 | 4,149.21 | 4,149.21 | 4,149.21 | 4,149.21 | 4,149.21 | 4,149.21 | 0.00 |
| 51608 | | FORTAMUN (FDO 2) 2016 | 3,673,136.99 | 187,600.00 | 3,860,736.99 | 2,271,577.90 | 2,271,577.90 | 2,271,577.90 | 2,271,577.90 | 1,589,159.09 |
| 1111-2701 | | PROTECCION CIVIL | 3,673,136.99 | 187,600.00 | 3,860,736.99 | 2,271,577.90 | 2,271,577.90 | 2,271,577.90 | 2,271,577.90 | 1,589,159.09 |
| 1 | | Corriente | 3,673,136.99 | 187,600.00 | 3,860,736.99 | 2,271,577.90 | 2,271,577.90 | 2,271,577.90 | 2,271,577.90 | 1,589,159.09 |
| | 1132 | Sueldos personal del confianza | 2,017,632.15 | 0.00 | 2,017,632.15 | 1,234,409.47 | 1,234,409.47 | 1,234,409.47 | 1,234,409.47 | 783,222.68 |
| | 1321 | Prima Vacacional | 34,491.63 | 0.00 | 34,491.63 | 17,110.52 | 17,110.52 | 17,110.52 | 17,110.52 | 17,381.11 |
| | 1323 | Gratificación de fin de año | 224,181.35 | 0.00 | 224,181.35 | 9,766.30 | 9,766.30 | 9,766.30 | 9,766.30 | 214,415.05 |
| | 1381 | Participaciones por vigilancia | 0.00 | 80,000.00 | 80,000.00 | 79,758.00 | 79,758.00 | 79,758.00 | 79,758.00 | 242.00 |
| | 1413 | Aportaciones IMSS | 707,021.62 | 0.00 | 707,021.62 | 391,633.17 | 391,633.17 | 391,633.17 | 391,633.17 | 315,388.45 |
| | 1541 | Prestaciones CGT | 10,573.08 | 0.00 | 10,573.08 | 8,631.43 | 8,631.43 | 8,631.43 | 8,631.43 | 1,941.65 |
| | 1591 | Asign Adic sueldo | 462,235.28 | 0.00 | 462,235.28 | 293,850.37 | 293,850.37 | 293,850.37 | 293,850.37 | 168,384.91 |
| | 1711 | Estim Productividad | 162,187.84 | 0.00 | 162,187.84 | 100,761.07 | 100,761.07 | 100,761.07 | 100,761.07 | 61,426.77 |
| | 2711 | Vestuario y uniformes | 0.00 | 106,000.00 | 106,000.00 | 99,441.00 | 99,441.00 | 99,441.00 | 99,441.00 | 6,559.00 |
| | 3981 | Impuesto sobre nóminas | 54,814.04 | 1,600.00 | 56,414.04 | 36,216.57 | 36,216.57 | 36,216.57 | 36,216.57 | 20,197.47 |
| 1.8.1 | | SERV REGISTRALES Y ADMVOS | 1,677,600.94 | 212,551.57 | 1,890,152.51 | 1,149,533.18 | 1,149,533.18 | 1,149,533.18 | 1,149,533.18 | 740,619.33 |
| E0009 | | RECURSOS HUMANOS | 1,677,600.94 | 212,551.57 | 1,890,152.51 | 1,149,533.18 | 1,149,533.18 | 1,149,533.18 | 1,149,533.18 | 740,619.33 |
| 11601 | | RECURSO MUNICIPAL 2016 | 79,199.96 | -3,758.40 | 75,441.56 | 49,736.18 | 49,736.18 | 49,736.18 | 49,736.18 | 25,705.38 |
| 1111-1701 | | RECURSOS HUMANOS | 79,199.96 | -3,758.40 | 75,441.56 | 49,736.18 | 49,736.18 | 49,736.18 | 49,736.18 | 25,705.38 |
| 1 | | Corriente | 69,200.00 | -247.48 | 68,952.52 | 43,247.14 | 43,247.14 | 43,247.14 | 43,247.14 | 25,705.38 |
| | 2111 | Materiales y útiles de oficina | 10,000.00 | 5,000.00 | 15,000.00 | 8,629.20 | 8,629.20 | 8,629.20 | 8,629.20 | 6,370.80 |
| | 2141 | Mat y útiles Tec In | 4,000.00 | 0.00 | 4,000.00 | 3,468.00 | 3,468.00 | 3,468.00 | 3,468.00 | 532.00 |
| | 2212 | Prod Alimen instal | 1,000.00 | 268.52 | 1,268.52 | 936.00 | 936.00 | 936.00 | 936.00 | 332.52 |
| | 2461 | Material eléctrico y electrónico | 0.00 | 450.00 | 450.00 | 168.00 | 168.00 | 168.00 | 168.00 | 282.00 |
| | 2613 | Combus p maquinaria | 1,000.00 | 1,350.00 | 2,350.00 | 1,785.80 | 1,785.80 | 1,785.80 | 1,785.80 | 564.20 |
| | 2941 | Ref Eq Cómputo | 700.00 | 0.00 | 700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 700.00 |
| | 3181 | Servicio postal | 800.00 | -800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 3231 | Arren Mobiliario | 16,000.00 | 0.00 | 16,000.00 | 8,649.65 | 8,649.65 | 8,649.65 | 8,649.65 | 7,350.35 |
| | 3331 | Serv Consultoría | 10,000.00 | -5,816.00 | 4,184.00 | 2,784.00 | 2,784.00 | 2,784.00 | 2,784.00 | 1,400.00 |
| | 3751 | Viáticos nacionales | 700.00 | -700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 3981 | Impuesto sobre nóminas | 25,000.00 | 0.00 | 25,000.00 | 16,826.49 | 16,826.49 | 16,826.49 | 16,826.49 | 8,173.51 |
| 2 | | Capital | 9,999.96 | -3,510.92 | 6,489.04 | 6,489.04 | 6,489.04 | 6,489.04 | 6,489.04 | 0.00 |
| | 5971 | Licencia informatica | 9,999.96 | -3,510.92 | 6,489.04 | 6,489.04 | 6,489.04 | 6,489.04 | 6,489.04 | 0.00 |
| 51609 | | PART FEDERALES 2016 | 1,598,400.98 | 216,309.97 | 1,814,710.95 | 1,099,797.00 | 1,099,797.00 | 1,099,797.00 | 1,099,797.00 | 714,913.95 |
| 1111-1701 | | RECURSOS HUMANOS | 1,598,400.98 | 216,309.97 | 1,814,710.95 | 1,099,797.00 | 1,099,797.00 | 1,099,797.00 | 1,099,797.00 | 714,913.95 |
| 1 | | Corriente | 1,598,400.98 | 212,551.57 | 1,810,952.55 | 1,096,038.60 | 1,096,038.60 | 1,096,038.60 | 1,096,038.60 | 714,913.95 |
| | 1131 | Sueldos Base | 726,335.30 | -75,239.98 | 651,095.32 | 451,077.58 | 451,077.58 | 451,077.58 | 451,077.58 | 200,017.74 |
| | 1132 | Sueldos personal del confianza | 144,000.00 | 0.00 | 144,000.00 | 108,000.00 | 108,000.00 | 108,000.00 | 108,000.00 | 36,000.00 |
| | 1212 | Honorarios asimilados | 0.00 | 90,000.00 | 90,000.00 | 63,960.00 | 63,960.00 | 63,960.00 | 63,960.00 | 26,040.00 |
| | 1321 | Prima Vacacional | 16,825.91 | 0.00 | 16,825.91 | 7,184.01 | 7,184.01 | 7,184.01 | 7,184.01 | 9,641.90 |
| | 1323 | Gratificación de fin de año | 105,736.57 | 20,547.29 | 126,283.86 | 0.00 | 0.00 | 0.00 | 0.00 | 126,283.86 |
| | 1341 | Compens Serv Eventua | 18,000.00 | 0.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,000.00 |
| | 1413 | Aportaciones IMSS | 335,819.93 | 0.00 | 335,819.93 | 151,722.94 | 151,722.94 | 151,722.94 | 151,722.94 | 184,096.99 |
| | 1531 | Prestaciones de retiro | 81,293.82 | 184,925.62 | 266,219.44 | 199,664.46 | 199,664.46 | 199,664.46 | 199,664.46 | 66,554.98 |
| | 1541 | Prestaciones CGT | 27,997.45 | 0.00 | 27,997.45 | 19,451.27 | 19,451.27 | 19,451.27 | 19,451.27 | 8,546.18 |
| | 1591 | Asign Adic sueldo | 142,392.00 | -7,681.36 | 134,710.64 | 94,978.34 | 94,978.34 | 94,978.34 | 94,978.34 | 39,732.30 |
| 2 | | Capital | 0.00 | 3,758.40 | 3,758.40 | 3,758.40 | 3,758.40 | 3,758.40 | 3,758.40 | 0.00 |
| | 5151 | Computadoras y equipo periférico | 0.00 | 3,758.40 | 3,758.40 | 3,758.40 | 3,758.40 | 3,758.40 | 3,758.40 | 0.00 |
| 1.8.3 | | SERV COMUNICACION Y MEDIO | 1,465,351.07 | 19,405.61 | 1,484,756.68 | 757,985.32 | 757,985.32 | 757,985.32 | 757,985.32 | 726,771.36 |
| E0006 | | COMUNICACIÓN SOCIAL | 1,465,351.07 | 19,405.61 | 1,484,756.68 | 757,985.32 | 757,985.32 | 757,985.32 | 757,985.32 | 726,771.36 |
| 11601 | | RECURSO MUNICIPAL 2016 | 603,300.00 | 58,000.00 | 661,300.00 | 256,240.12 | 256,240.12 | 256,240.12 | 256,240.12 | 405,059.88 |
| 1111-1501 | | COMUNICACION SOCIAL | 603,300.00 | 58,000.00 | 661,300.00 | 256,240.12 | 256,240.12 | 256,240.12 | 256,240.12 | 405,059.88 |
| 1 | | Corriente | 593,300.00 | 53,000.00 | 646,300.00 | 244,740.67 | 244,740.67 | 244,740.67 | 244,740.67 | 401,559.33 |
| | 2111 | Materiales y útiles de oficina | 5,000.00 | 0.00 | 5,000.00 | 1,659.20 | 1,659.20 | 1,659.20 | 1,659.20 | 3,340.80 |
| | 2121 | Maty útiles impresi | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| | 2141 | Mat y útiles Tec In | 5,000.00 | 11,000.00 | 16,000.00 | 6,455.00 | 6,455.00 | 6,455.00 | 6,455.00 | 9,545.00 |
| | 2151 | Mat impreso e info | 4,000.00 | 0.00 | 4,000.00 | 1,950.00 | 1,950.00 | 1,950.00 | 1,950.00 | 2,050.00 |
| | 2161 | Material de limpieza | 1,000.00 | -1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2212 | Prod Alimen instal | 300.00 | 3,000.00 | 3,300.00 | 190.00 | 190.00 | 190.00 | 190.00 | 3,110.00 |
| | 2461 | Material eléctrico y electrónico | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| | 2613 | Combus p maquinaria | 3,500.00 | 1,500.00 | 5,000.00 | 3,367.06 | 3,367.06 | 3,367.06 | 3,367.06 | 1,632.94 |
| | 2941 | Ref Eq Cómputo | 2,500.00 | 7,000.00 | 9,500.00 | 5,350.00 | 5,350.00 | 5,350.00 | 5,350.00 | 4,150.00 |
| | 3361 | Impresiones docofic | 1,500.00 | 0.00 | 1,500.00 | 406.00 | 406.00 | 406.00 | 406.00 | 1,094.00 |
| | 3521 | Instal Mobil Adm | 0.00 | 6,500.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,500.00 |
| | 3531 | Instal BInformat | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| | 3611 | Difusión Activ Gub | 500,000.00 | -5,000.00 | 495,000.00 | 178,716.56 | 178,716.56 | 178,716.56 | 178,716.56 | 316,283.44 |
| | 3612 | Impresión Pub ofic | 50,500.00 | 30,000.00 | 80,500.00 | 38,956.86 | 38,956.86 | 38,956.86 | 38,956.86 | 41,543.14 |
| | 3751 | Viáticos nacionales | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| | 3921 | Otros impuestos y derechos | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| | 3981 | Impuesto sobre nóminas | 15,000.00 | 0.00 | 15,000.00 | 7,689.99 | 7,689.99 | 7,689.99 | 7,689.99 | 7,310.01 |
| 2 | | Capital | 10,000.00 | 5,000.00 | 15,000.00 | 11,499.45 | 11,499.45 | 11,499.45 | 11,499.45 | 3,500.55 |
| | 5151 | Computadoras y equipo periférico | 0.00 | 6,500.00 | 6,500.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,500.00 |
| | 5231 | Camaras fotograficas y de video | 10,000.00 | -1,500.00 | 8,500.00 | 8,499.45 | 8,499.45 | 8,499.45 | 8,499.45 | 0.55 |
| 51609 | | PART FEDERALES 2016 | 862,051.07 | -38,594.39 | 823,456.68 | 501,745.20 | 501,745.20 | 501,745.20 | 501,745.20 | 321,711.48 |
| 1111-1501 | | COMUNICACION SOCIAL | 862,051.07 | -38,594.39 | 823,456.68 | 501,745.20 | 501,745.20 | 501,745.20 | 501,745.20 | 321,711.48 |
| 1 | | Corriente | 862,051.07 | -38,594.39 | 823,456.68 | 501,745.20 | 501,745.20 | 501,745.20 | 501,745.20 | 321,711.48 |
| | 1131 | Sueldos Base | 330,504.22 | 0.00 | 330,504.22 | 244,600.91 | 244,600.91 | 244,600.91 | 244,600.91 | 85,903.31 |
| | 1132 | Sueldos personal del confianza | 145,716.79 | -36,429.20 | 109,287.59 | 72,858.36 | 72,858.36 | 72,858.36 | 72,858.36 | 36,429.23 |
| | 1321 | Prima Vacacional | 8,122.69 | 0.00 | 8,122.69 | 3,450.84 | 3,450.84 | 3,450.84 | 3,450.84 | 4,671.85 |
| | 1323 | Gratificación de fin de año | 62,991.30 | 0.00 | 62,991.30 | 0.00 | 0.00 | 0.00 | 0.00 | 62,991.30 |
| | 1341 | Compens Serv Eventua | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | 1413 | Aportaciones IMSS | 136,837.29 | 0.00 | 136,837.29 | 78,582.53 | 78,582.53 | 78,582.53 | 78,582.53 | 58,254.76 |
| | 1531 | Prestaciones de retiro | 90,700.65 | 0.00 | 90,700.65 | 68,025.42 | 68,025.42 | 68,025.42 | 68,025.42 | 22,675.23 |
| | 1541 | Prestaciones CGT | 5,134.37 | 0.00 | 5,134.37 | 4,071.19 | 4,071.19 | 4,071.19 | 4,071.19 | 1,063.18 |
| | 1591 | Asign Adic sueldo | 52,043.76 | -2,165.19 | 49,878.57 | 30,155.95 | 30,155.95 | 30,155.95 | 30,155.95 | 19,722.62 |
| 1.8.4 | | ACCESO INFORMAC PUBLICA | 308,988.71 | 0.00 | 308,988.71 | 201,973.68 | 201,973.68 | 201,973.68 | 201,973.68 | 107,015.03 |
| E0023 | | UNIDAD DE ACCESSO IN | 308,988.71 | 0.00 | 308,988.71 | 201,973.68 | 201,973.68 | 201,973.68 | 201,973.68 | 107,015.03 |
| 11601 | | RECURSO MUNICIPAL 2016 | 55,200.00 | 0.00 | 55,200.00 | 28,440.57 | 28,440.57 | 28,440.57 | 28,440.57 | 26,759.43 |
| 1111-3001 | | ACCESO A INFORMACIÓN | 55,200.00 | 0.00 | 55,200.00 | 28,440.57 | 28,440.57 | 28,440.57 | 28,440.57 | 26,759.43 |
| 1 | | Corriente | 55,200.00 | 0.00 | 55,200.00 | 28,440.57 | 28,440.57 | 28,440.57 | 28,440.57 | 26,759.43 |
| | 2111 | Materiales y útiles de oficina | 4,800.00 | -2,000.00 | 2,800.00 | 1,582.01 | 1,582.01 | 1,582.01 | 1,582.01 | 1,217.99 |
| | 2141 | Mat y útiles Tec In | 4,000.00 | 2,500.00 | 6,500.00 | 4,248.00 | 4,248.00 | 4,248.00 | 4,248.00 | 2,252.00 |
| | 2212 | Prod Alimen instal | 700.00 | 0.00 | 700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 700.00 |
| | 2461 | Material eléctrico y electrónico | 0.00 | 500.00 | 500.00 | 45.00 | 45.00 | 45.00 | 45.00 | 455.00 |
| | 2613 | Combus p maquinaria | 4,000.00 | -1,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| | 3141 | Servicio telefonía tradicional | 35,000.00 | 0.00 | 35,000.00 | 19,254.72 | 19,254.72 | 19,254.72 | 19,254.72 | 15,745.28 |
| | 3181 | Servicio postal | 500.00 | 0.00 | 500.00 | 22.00 | 22.00 | 22.00 | 22.00 | 478.00 |
| | 3361 | Impresiones docofic | 300.00 | 0.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 0.00 |
| | 3751 | Viáticos nacionales | 1,600.00 | 0.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,600.00 |
| | 3981 | Impuesto sobre nóminas | 4,300.00 | 0.00 | 4,300.00 | 2,988.84 | 2,988.84 | 2,988.84 | 2,988.84 | 1,311.16 |
| 51609 | | PART FEDERALES 2016 | 253,788.71 | 0.00 | 253,788.71 | 173,533.11 | 173,533.11 | 173,533.11 | 173,533.11 | 80,255.60 |
| 1111-3001 | | ACCESO A INFORMACIÓN | 253,788.71 | 0.00 | 253,788.71 | 173,533.11 | 173,533.11 | 173,533.11 | 173,533.11 | 80,255.60 |
| 1 | | Corriente | 253,788.71 | 0.00 | 253,788.71 | 173,533.11 | 173,533.11 | 173,533.11 | 173,533.11 | 80,255.60 |
| | 1131 | Sueldos Base | 48,539.82 | 0.00 | 48,539.82 | 36,404.82 | 36,404.82 | 36,404.82 | 36,404.82 | 12,135.00 |
| | 1132 | Sueldos personal del confianza | 91,640.95 | 0.00 | 91,640.95 | 68,730.66 | 68,730.66 | 68,730.66 | 68,730.66 | 22,910.29 |
| | 1321 | Prima Vacacional | 2,336.35 | 0.00 | 2,336.35 | 1,168.17 | 1,168.17 | 1,168.17 | 1,168.17 | 1,168.18 |
| | 1323 | Gratificación de fin de año | 15,575.64 | 0.00 | 15,575.64 | 0.00 | 0.00 | 0.00 | 0.00 | 15,575.64 |
| | 1413 | Aportaciones IMSS | 48,040.11 | 0.00 | 48,040.11 | 31,319.04 | 31,319.04 | 31,319.04 | 31,319.04 | 16,721.07 |
| | 1541 | Prestaciones CGT | 4,880.16 | 0.00 | 4,880.16 | 3,828.66 | 3,828.66 | 3,828.66 | 3,828.66 | 1,051.50 |
| | 1591 | Asign Adic sueldo | 42,775.68 | 0.00 | 42,775.68 | 32,081.76 | 32,081.76 | 32,081.76 | 32,081.76 | 10,693.92 |
| 2.1.1 | | ORDENACION DE DESECHOS | 5,417,578.26 | 11,500.00 | 5,429,078.26 | 3,661,527.31 | 3,661,527.31 | 3,661,527.31 | 3,661,527.31 | 1,767,550.95 |
| E0031 | | LIMPIA Y RELLENO SANITARIO | 5,417,578.26 | 11,500.00 | 5,429,078.26 | 3,661,527.31 | 3,661,527.31 | 3,661,527.31 | 3,661,527.31 | 1,767,550.95 |
| 11601 | | RECURSO MUNICIPAL 2016 | 606,780.00 | 11,500.00 | 618,280.00 | 509,121.10 | 509,121.10 | 509,121.10 | 509,121.10 | 109,158.90 |
| 1111-3603 | | LIMPIA Y RELLENO | 606,780.00 | 11,500.00 | 618,280.00 | 509,121.10 | 509,121.10 | 509,121.10 | 509,121.10 | 109,158.90 |
| 1 | | Corriente | 606,780.00 | 11,500.00 | 618,280.00 | 509,121.10 | 509,121.10 | 509,121.10 | 509,121.10 | 109,158.90 |
| | 2111 | Materiales y útiles de oficina | 1,000.00 | -500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| | 2161 | Material de limpieza | 50,000.00 | -1,400.00 | 48,600.00 | 34,466.31 | 34,466.31 | 34,466.31 | 34,466.31 | 14,133.69 |
| | 2212 | Prod Alimen instal | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| | 2411 | Mat Constr Mineral | 5,000.00 | 3,400.00 | 8,400.00 | 3,480.00 | 3,480.00 | 3,480.00 | 3,480.00 | 4,920.00 |
| | 2471 | Estructuras y manufacturas | 2,000.00 | 2,000.00 | 4,000.00 | 2,020.50 | 2,020.50 | 2,020.50 | 2,020.50 | 1,979.50 |
| | 2491 | Materiales diversos | 1,000.00 | 500.00 | 1,500.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 500.00 |
| | 2722 | Prendas de protección personal | 5,000.00 | 1,253.00 | 6,253.00 | 4,343.14 | 4,343.14 | 4,343.14 | 4,343.14 | 1,909.86 |
| | 2911 | Herramientas menores | 1,000.00 | 5,247.00 | 6,247.00 | 1,246.90 | 1,246.90 | 1,246.90 | 1,246.90 | 5,000.10 |
| | 2921 | Ref Edificios | 0.00 | 1,000.00 | 1,000.00 | 532.99 | 532.99 | 532.99 | 532.99 | 467.01 |
| | 2961 | Ref Eq Transporte | 355,000.00 | 0.00 | 355,000.00 | 346,629.10 | 346,629.10 | 346,629.10 | 346,629.10 | 8,370.90 |
| | 3451 | Seguro de bienes patrimoniales | 94,000.00 | 0.00 | 94,000.00 | 65,625.30 | 65,625.30 | 65,625.30 | 65,625.30 | 28,374.70 |
| | 3571 | Instal Maqy otros | 20,000.00 | 0.00 | 20,000.00 | 638.00 | 638.00 | 638.00 | 638.00 | 19,362.00 |
| | 3921 | Otros impuestos y derechos | 5,280.00 | 0.00 | 5,280.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,280.00 |
| | 3981 | Impuesto sobre nóminas | 66,000.00 | 0.00 | 66,000.00 | 49,138.86 | 49,138.86 | 49,138.86 | 49,138.86 | 16,861.14 |
| 51609 | | PART FEDERALES 2016 | 4,810,798.26 | 0.00 | 4,810,798.26 | 3,152,406.21 | 3,152,406.21 | 3,152,406.21 | 3,152,406.21 | 1,658,392.05 |
| 1111-3603 | | LIMPIA Y RELLENO | 4,810,798.26 | 0.00 | 4,810,798.26 | 3,152,406.21 | 3,152,406.21 | 3,152,406.21 | 3,152,406.21 | 1,658,392.05 |
| 1 | | Corriente | 4,810,798.26 | 0.00 | 4,810,798.26 | 3,152,406.21 | 3,152,406.21 | 3,152,406.21 | 3,152,406.21 | 1,658,392.05 |
| | 1131 | Sueldos Base | 2,550,341.63 | 0.00 | 2,550,341.63 | 1,867,870.13 | 1,867,870.13 | 1,867,870.13 | 1,867,870.13 | 682,471.50 |
| | 1321 | Prima Vacacional | 61,029.41 | 0.00 | 61,029.41 | 24,045.57 | 24,045.57 | 24,045.57 | 24,045.57 | 36,983.84 |
| | 1323 | Gratificación de fin de año | 365,375.44 | 0.00 | 365,375.44 | 9,825.45 | 9,825.45 | 9,825.45 | 9,825.45 | 355,549.99 |
| | 1413 | Aportaciones IMSS | 817,214.06 | 0.00 | 817,214.06 | 533,021.14 | 533,021.14 | 533,021.14 | 533,021.14 | 284,192.92 |
| | 1531 | Prestaciones de retiro | 738,037.35 | 0.00 | 738,037.35 | 516,388.82 | 516,388.82 | 516,388.82 | 516,388.82 | 221,648.53 |
| | 1541 | Prestaciones CGT | 132,097.97 | 0.00 | 132,097.97 | 94,846.95 | 94,846.95 | 94,846.95 | 94,846.95 | 37,251.02 |
| | 1591 | Asign Adic sueldo | 146,702.40 | 0.00 | 146,702.40 | 106,408.15 | 106,408.15 | 106,408.15 | 106,408.15 | 40,294.25 |
| 2.1.4 | | REDUCCION CONTAMINACION | 414,096.15 | -151,363.80 | 262,732.35 | 0.00 | 0.00 | 0.00 | 0.00 | 262,732.35 |
| E0061 | | MEDIO AMBIENTE Y ECOLOGIA | 414,096.15 | -151,363.80 | 262,732.35 | 0.00 | 0.00 | 0.00 | 0.00 | 262,732.35 |
| 11601 | | RECURSO MUNICIPAL 2016 | 6,743.81 | 0.00 | 6,743.81 | 0.00 | 0.00 | 0.00 | 0.00 | 6,743.81 |
| 1111-4001 | | MEDIO AMBIENTE Y ECOLOGIA | 6,743.81 | 0.00 | 6,743.81 | 0.00 | 0.00 | 0.00 | 0.00 | 6,743.81 |
| 1 | | Corriente | 6,743.81 | 0.00 | 6,743.81 | 0.00 | 0.00 | 0.00 | 0.00 | 6,743.81 |
| | 3981 | Impuesto sobre nóminas | 6,743.81 | 0.00 | 6,743.81 | 0.00 | 0.00 | 0.00 | 0.00 | 6,743.81 |
| 51609 | | PART FEDERALES 2016 | 407,352.34 | -151,363.80 | 255,988.54 | 0.00 | 0.00 | 0.00 | 0.00 | 255,988.54 |
| 1111-4001 | | MEDIO AMBIENTE Y ECOLOGIA | 407,352.34 | -151,363.80 | 255,988.54 | 0.00 | 0.00 | 0.00 | 0.00 | 255,988.54 |
| 1 | | Corriente | 407,352.34 | -151,363.80 | 255,988.54 | 0.00 | 0.00 | 0.00 | 0.00 | 255,988.54 |
| | 1132 | Sueldos personal del confianza | 259,480.80 | -151,363.80 | 108,117.00 | 0.00 | 0.00 | 0.00 | 0.00 | 108,117.00 |
| | 1321 | Prima Vacacional | 4,324.68 | 0.00 | 4,324.68 | 0.00 | 0.00 | 0.00 | 0.00 | 4,324.68 |
| | 1323 | Gratificación de fin de año | 28,831.20 | 0.00 | 28,831.20 | 0.00 | 0.00 | 0.00 | 0.00 | 28,831.20 |
| | 1413 | Aportaciones IMSS | 70,162.06 | 0.00 | 70,162.06 | 0.00 | 0.00 | 0.00 | 0.00 | 70,162.06 |
| | 1591 | Asign Adic sueldo | 44,553.60 | 0.00 | 44,553.60 | 0.00 | 0.00 | 0.00 | 0.00 | 44,553.60 |
| 2.1.6 | | OTROS PROTECC AMBIENTAL | 4,679,557.67 | 78,055.38 | 4,757,613.05 | 3,017,463.75 | 3,014,263.75 | 3,014,263.75 | 3,014,263.75 | 1,743,349.30 |
| E0030 | | ECOLOGÍA | 869,770.37 | -5,500.00 | 864,270.37 | 555,452.09 | 555,452.09 | 555,452.09 | 555,452.09 | 308,818.28 |
| 11601 | | RECURSO MUNICIPAL 2016 | 51,200.00 | -5,500.00 | 45,700.00 | 23,843.94 | 23,843.94 | 23,843.94 | 23,843.94 | 21,856.06 |
| 1111-3602 | | ECOLOGÍA | 51,200.00 | -5,500.00 | 45,700.00 | 23,843.94 | 23,843.94 | 23,843.94 | 23,843.94 | 21,856.06 |
| 1 | | Corriente | 51,200.00 | -5,500.00 | 45,700.00 | 23,843.94 | 23,843.94 | 23,843.94 | 23,843.94 | 21,856.06 |
| | 2161 | Material de limpieza | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| | 2411 | Mat Constr Mineral | 1,500.00 | -1,000.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| | 2421 | Mat Constr Concret | 0.00 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| | 2431 | Mat Constr Cal Yes | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| | 2491 | Materiales diversos | 0.00 | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2521 | Fertilizantes y abonos | 1,000.00 | 1,000.00 | 2,000.00 | 1,392.00 | 1,392.00 | 1,392.00 | 1,392.00 | 608.00 |
| | 2522 | Plaguicidas y pesticidas | 1,000.00 | 500.00 | 1,500.00 | 700.00 | 700.00 | 700.00 | 700.00 | 800.00 |
| | 2561 | Fibras sintéticas | 20,000.00 | -2,500.00 | 17,500.00 | 8,700.00 | 8,700.00 | 8,700.00 | 8,700.00 | 8,800.00 |
| | 2722 | Prendas de protección personal | 1,000.00 | 0.00 | 1,000.00 | 943.01 | 943.01 | 943.01 | 943.01 | 56.99 |
| | 2911 | Herramientas menores | 2,000.00 | 0.00 | 2,000.00 | 648.00 | 648.00 | 648.00 | 648.00 | 1,352.00 |
| | 2921 | Ref Edificios | 2,400.00 | 0.00 | 2,400.00 | 1,908.00 | 1,908.00 | 1,908.00 | 1,908.00 | 492.00 |
| | 3451 | Seguro de bienes patrimoniales | 4,500.00 | -3,000.00 | 1,500.00 | 603.90 | 603.90 | 603.90 | 603.90 | 896.10 |
| | 3511 | Cons y mantto Inm | 2,000.00 | -2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 3571 | Instal Maqy otros | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| | 3921 | Otros impuestos y derechos | 800.00 | 0.00 | 800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 800.00 |
| | 3981 | Impuesto sobre nóminas | 13,000.00 | 0.00 | 13,000.00 | 8,949.03 | 8,949.03 | 8,949.03 | 8,949.03 | 4,050.97 |
| 51609 | | PART FEDERALES 2016 | 818,570.37 | 0.00 | 818,570.37 | 531,608.15 | 531,608.15 | 531,608.15 | 531,608.15 | 286,962.22 |
| 1111-3602 | | ECOLOGÍA | 818,570.37 | 0.00 | 818,570.37 | 531,608.15 | 531,608.15 | 531,608.15 | 531,608.15 | 286,962.22 |
| 1 | | Corriente | 818,570.37 | 0.00 | 818,570.37 | 531,608.15 | 531,608.15 | 531,608.15 | 531,608.15 | 286,962.22 |
| | 1131 | Sueldos Base | 309,505.16 | 0.00 | 309,505.16 | 229,851.36 | 229,851.36 | 229,851.36 | 229,851.36 | 79,653.80 |
| | 1132 | Sueldos personal del confianza | 117,845.18 | 0.00 | 117,845.18 | 88,383.96 | 88,383.96 | 88,383.96 | 88,383.96 | 29,461.22 |
| | 1321 | Prima Vacacional | 10,007.14 | 0.00 | 10,007.14 | 3,914.70 | 3,914.70 | 3,914.70 | 3,914.70 | 6,092.44 |
| | 1323 | Gratificación de fin de año | 62,001.51 | 0.00 | 62,001.51 | 0.00 | 0.00 | 0.00 | 0.00 | 62,001.51 |
| | 1413 | Aportaciones IMSS | 124,390.31 | 0.00 | 124,390.31 | 66,321.31 | 66,321.31 | 66,321.31 | 66,321.31 | 58,069.00 |
| | 1531 | Prestaciones de retiro | 130,663.25 | 0.00 | 130,663.25 | 94,729.36 | 94,729.36 | 94,729.36 | 94,729.36 | 35,933.89 |
| | 1541 | Prestaciones CGT | 10,768.38 | 0.00 | 10,768.38 | 8,665.38 | 8,665.38 | 8,665.38 | 8,665.38 | 2,103.00 |
| | 1591 | Asign Adic sueldo | 53,389.44 | 0.00 | 53,389.44 | 39,742.08 | 39,742.08 | 39,742.08 | 39,742.08 | 13,647.36 |
| E0033 | | PARQUES Y JARDINES | 3,135,626.16 | -10,424.62 | 3,125,201.54 | 1,980,786.27 | 1,977,586.27 | 1,977,586.27 | 1,977,586.27 | 1,147,615.27 |
| 11601 | | RECURSO MUNICIPAL 2016 | 243,200.00 | 21,500.00 | 264,700.00 | 181,709.20 | 178,509.20 | 178,509.20 | 178,509.20 | 86,190.80 |
| 1111-3605 | | PARQUES Y JARDINES | 243,200.00 | 21,500.00 | 264,700.00 | 181,709.20 | 178,509.20 | 178,509.20 | 178,509.20 | 86,190.80 |
| 1 | | Corriente | 218,200.00 | 8,500.00 | 226,700.00 | 144,601.20 | 141,401.20 | 141,401.20 | 141,401.20 | 85,298.80 |
| | 2111 | Materiales y útiles de oficina | 500.00 | 0.00 | 500.00 | 9.00 | 9.00 | 9.00 | 9.00 | 491.00 |
| | 2141 | Mat y útiles Tec In | 200.00 | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 |
| | 2161 | Material de limpieza | 15,000.00 | 0.00 | 15,000.00 | 9,117.53 | 9,117.53 | 9,117.53 | 9,117.53 | 5,882.47 |
| | 2411 | Mat Constr Mineral | 2,000.00 | 0.00 | 2,000.00 | 1,635.60 | 1,635.60 | 1,635.60 | 1,635.60 | 364.40 |
| | 2421 | Mat Constr Concret | 3,000.00 | 0.00 | 3,000.00 | 912.00 | 912.00 | 912.00 | 912.00 | 2,088.00 |
| | 2431 | Mat Constr Cal Yes | 500.00 | 0.00 | 500.00 | 148.50 | 148.50 | 148.50 | 148.50 | 351.50 |
| | 2441 | Mat Constr Madera | 1,000.00 | 0.00 | 1,000.00 | 88.00 | 88.00 | 88.00 | 88.00 | 912.00 |
| | 2461 | Material eléctrico y electrónico | 1,000.00 | 1,300.00 | 2,300.00 | 1,213.01 | 1,213.01 | 1,213.01 | 1,213.01 | 1,086.99 |
| | 2471 | Estructuras y manufacturas | 25,000.00 | 0.00 | 25,000.00 | 4,427.93 | 4,427.93 | 4,427.93 | 4,427.93 | 20,572.07 |
| | 2481 | Materiales complementarios | 10,000.00 | 0.00 | 10,000.00 | 7,450.00 | 4,250.00 | 4,250.00 | 4,250.00 | 5,750.00 |
| | 2491 | Materiales diversos | 10,000.00 | 0.00 | 10,000.00 | 6,630.01 | 6,630.01 | 6,630.01 | 6,630.01 | 3,369.99 |
| | 2521 | Fertilizantes y abonos | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| | 2722 | Prendas de protección personal | 5,000.00 | 0.00 | 5,000.00 | 1,851.96 | 1,851.96 | 1,851.96 | 1,851.96 | 3,148.04 |
| | 2911 | Herramientas menores | 10,000.00 | 10,000.00 | 20,000.00 | 15,706.78 | 15,706.78 | 15,706.78 | 15,706.78 | 4,293.22 |
| | 2921 | Ref Edificios | 2,000.00 | 3,500.00 | 5,500.00 | 3,794.99 | 3,794.99 | 3,794.99 | 3,794.99 | 1,705.01 |
| | 2941 | Ref Eq Cómputo | 0.00 | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 |
| | 3111 | Servicio de energía eléctrica | 26,000.00 | 0.00 | 26,000.00 | 12,834.00 | 12,834.00 | 12,834.00 | 12,834.00 | 13,166.00 |
| | 3451 | Seguro de bienes patrimoniales | 21,000.00 | 0.00 | 21,000.00 | 19,860.15 | 19,860.15 | 19,860.15 | 19,860.15 | 1,139.85 |
| | 3511 | Cons y mantto Inm | 15,000.00 | -13,300.00 | 1,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,700.00 |
| | 3591 | Serv Jardinería | 30,000.00 | 0.00 | 30,000.00 | 29,997.60 | 29,997.60 | 29,997.60 | 29,997.60 | 2.40 |
| | 3921 | Otros impuestos y derechos | 2,000.00 | 0.00 | 2,000.00 | 272.60 | 272.60 | 272.60 | 272.60 | 1,727.40 |
| | 3981 | Impuesto sobre nóminas | 37,000.00 | 0.00 | 37,000.00 | 28,651.54 | 28,651.54 | 28,651.54 | 28,651.54 | 8,348.46 |
| 2 | | Capital | 25,000.00 | 13,000.00 | 38,000.00 | 37,108.00 | 37,108.00 | 37,108.00 | 37,108.00 | 892.00 |
| | 5611 | Maquinaria y equipo agropecuario | 25,000.00 | 13,000.00 | 38,000.00 | 37,108.00 | 37,108.00 | 37,108.00 | 37,108.00 | 892.00 |
| 51609 | | PART FEDERALES 2016 | 2,892,426.16 | -31,924.62 | 2,860,501.54 | 1,799,077.07 | 1,799,077.07 | 1,799,077.07 | 1,799,077.07 | 1,061,424.47 |
| 1111-3605 | | PARQUES Y JARDINES | 2,892,426.16 | -31,924.62 | 2,860,501.54 | 1,799,077.07 | 1,799,077.07 | 1,799,077.07 | 1,799,077.07 | 1,061,424.47 |
| 1 | | Corriente | 2,867,426.16 | -9,924.62 | 2,857,501.54 | 1,799,077.07 | 1,799,077.07 | 1,799,077.07 | 1,799,077.07 | 1,058,424.47 |
| | 1131 | Sueldos Base | 1,569,793.57 | -9,804.62 | 1,559,988.95 | 1,102,979.65 | 1,102,979.65 | 1,102,979.65 | 1,102,979.65 | 457,009.30 |
| | 1321 | Prima Vacacional | 35,764.33 | 0.00 | 35,764.33 | 14,135.31 | 14,135.31 | 14,135.31 | 14,135.31 | 21,629.02 |
| | 1323 | Gratificación de fin de año | 219,017.28 | 0.00 | 219,017.28 | 4,936.07 | 4,936.07 | 4,936.07 | 4,936.07 | 214,081.21 |
| | 1413 | Aportaciones IMSS | 494,522.95 | 0.00 | 494,522.95 | 291,262.56 | 291,262.56 | 291,262.56 | 291,262.56 | 203,260.39 |
| | 1531 | Prestaciones de retiro | 401,361.98 | 0.00 | 401,361.98 | 282,495.23 | 282,495.23 | 282,495.23 | 282,495.23 | 118,866.75 |
| | 1541 | Prestaciones CGT | 68,459.41 | 0.00 | 68,459.41 | 46,210.80 | 46,210.80 | 46,210.80 | 46,210.80 | 22,248.61 |
| | 1591 | Asign Adic sueldo | 78,506.64 | -120.00 | 78,386.64 | 57,057.45 | 57,057.45 | 57,057.45 | 57,057.45 | 21,329.19 |
| 2 | | Capital | 25,000.00 | -22,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| | 5691 | Otros equipos | 25,000.00 | -22,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| E0034 | | PANTEONES | 674,161.14 | 93,980.00 | 768,141.14 | 481,225.39 | 481,225.39 | 481,225.39 | 481,225.39 | 286,915.75 |
| 11601 | | RECURSO MUNICIPAL 2016 | 63,000.00 | 93,980.00 | 156,980.00 | 99,949.88 | 99,949.88 | 99,949.88 | 99,949.88 | 57,030.12 |
| 1111-3606 | | PANTEONES | 63,000.00 | 93,980.00 | 156,980.00 | 99,949.88 | 99,949.88 | 99,949.88 | 99,949.88 | 57,030.12 |
| 1 | | Corriente | 50,000.00 | 106,980.00 | 156,980.00 | 99,949.88 | 99,949.88 | 99,949.88 | 99,949.88 | 57,030.12 |
| | 2111 | Materiales y útiles de oficina | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| | 2161 | Material de limpieza | 1,500.00 | 500.00 | 2,000.00 | 1,159.40 | 1,159.40 | 1,159.40 | 1,159.40 | 840.60 |
| | 2411 | Mat Constr Mineral | 17,000.00 | 41,008.00 | 58,008.00 | 43,906.00 | 43,906.00 | 43,906.00 | 43,906.00 | 14,102.00 |
| | 2421 | Mat Constr Concret | 5,000.00 | 43,640.00 | 48,640.00 | 25,510.00 | 25,510.00 | 25,510.00 | 25,510.00 | 23,130.00 |
| | 2431 | Mat Constr Cal Yes | 2,000.00 | 0.00 | 2,000.00 | 1,366.00 | 1,366.00 | 1,366.00 | 1,366.00 | 634.00 |
| | 2441 | Mat Constr Madera | 0.00 | 4,000.00 | 4,000.00 | 2,260.00 | 2,260.00 | 2,260.00 | 2,260.00 | 1,740.00 |
| | 2471 | Estructuras y manufacturas | 500.00 | 12,200.00 | 12,700.00 | 12,405.68 | 12,405.68 | 12,405.68 | 12,405.68 | 294.32 |
| | 2481 | Materiales complementarios | 0.00 | 350.00 | 350.00 | 350.00 | 350.00 | 350.00 | 350.00 | 0.00 |
| | 2491 | Materiales diversos | 1,000.00 | 282.00 | 1,282.00 | 141.00 | 141.00 | 141.00 | 141.00 | 1,141.00 |
| | 2722 | Prendas de protección personal | 1,000.00 | 500.00 | 1,500.00 | 794.00 | 794.00 | 794.00 | 794.00 | 706.00 |
| | 2911 | Herramientas menores | 1,000.00 | 3,500.00 | 4,500.00 | 1,469.49 | 1,469.49 | 1,469.49 | 1,469.49 | 3,030.51 |
| | 2921 | Ref Edificios | 1,000.00 | 1,000.00 | 2,000.00 | 973.35 | 973.35 | 973.35 | 973.35 | 1,026.65 |
| | 3111 | Servicio de energía eléctrica | 10,000.00 | 0.00 | 10,000.00 | 3,288.00 | 3,288.00 | 3,288.00 | 3,288.00 | 6,712.00 |
| | 3571 | Instal Maqy otros | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| | 3981 | Impuesto sobre nóminas | 8,500.00 | 0.00 | 8,500.00 | 6,326.96 | 6,326.96 | 6,326.96 | 6,326.96 | 2,173.04 |
| 2 | | Capital | 13,000.00 | -13,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 5611 | Maquinaria y equipo agropecuario | 13,000.00 | -13,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 51609 | | PART FEDERALES 2016 | 611,161.14 | 0.00 | 611,161.14 | 381,275.51 | 381,275.51 | 381,275.51 | 381,275.51 | 229,885.63 |
| | 1111-3606 | | PANTEONES | 611,161.14 | 0.00 | 611,161.14 | 381,275.51 | 381,275.51 | 381,275.51 | 381,275.51 | 229,885.63 |
| | 1 | | Corriente | 611,161.14 | 0.00 | 611,161.14 | 381,275.51 | 381,275.51 | 381,275.51 | 381,275.51 | 229,885.63 |
| | | 1131 | Sueldos Base | 343,433.00 | 0.00 | 343,433.00 | 245,453.45 | 245,453.45 | 245,453.45 | 245,453.45 | 97,979.55 |
| | | 1221 | Remuneraciones para eventuales | 30,000.00 | 0.00 | 30,000.00 | 9,833.33 | 9,833.33 | 9,833.33 | 9,833.33 | 20,166.67 |
| | | 1321 | Prima Vacacional | 6,595.32 | 0.00 | 6,595.32 | 2,861.93 | 2,861.93 | 2,861.93 | 2,861.93 | 3,733.39 |
| | | 1323 | Gratificación de fin de año | 43,968.81 | 0.00 | 43,968.81 | 0.00 | 0.00 | 0.00 | 0.00 | 43,968.81 |
| | | 1413 | Aportaciones IMSS | 105,600.47 | 0.00 | 105,600.47 | 61,820.98 | 61,820.98 | 61,820.98 | 61,820.98 | 43,779.49 |
| | | 1531 | Prestaciones de retiro | 52,286.26 | 0.00 | 52,286.26 | 39,214.62 | 39,214.62 | 39,214.62 | 39,214.62 | 13,071.64 |
| | | 1541 | Prestaciones CGT | 4,759.12 | 0.00 | 4,759.12 | 3,707.62 | 3,707.62 | 3,707.62 | 3,707.62 | 1,051.50 |
| | | 1591 | Asign Adic sueldo | 24,518.16 | 0.00 | 24,518.16 | 18,383.58 | 18,383.58 | 18,383.58 | 18,383.58 | 6,134.58 |
| 2.2.1 | | | URBANIZACION | 11,725,097.50 | 150,347,529.87 | 162,072,627.37 | 64,015,742.71 | 36,575,222.80 | 36,575,222.80 | 36,575,222.80 | 125,497,404.57 |
| | E0041 | | GASTOS INDIRECTOS (3%) | 3,214,500.62 | 724,922.17 | 3,939,422.79 | 2,028,993.84 | 877,690.66 | 877,690.66 | 877,690.66 | 3,061,732.13 |
| | 51207 | | FAIMS 2012 | 0.00 | 7,708.13 | 7,708.13 | 0.00 | 0.00 | 0.00 | 0.00 | 7,708.13 |
| | 1111-3101 | | OBRAS PÚBLICAS | 0.00 | 7,708.13 | 7,708.13 | 0.00 | 0.00 | 0.00 | 0.00 | 7,708.13 |
| | 1 | | Corriente | 0.00 | 7,708.13 | 7,708.13 | 0.00 | 0.00 | 0.00 | 0.00 | 7,708.13 |
| | | 3391 | Serv Profesionales | 0.00 | 7,708.13 | 7,708.13 | 0.00 | 0.00 | 0.00 | 0.00 | 7,708.13 |
| | 51407 | | FAISM 2014 | 0.00 | 29,440.36 | 29,440.36 | 0.00 | 0.00 | 0.00 | 0.00 | 29,440.36 |
| | 1111-3101 | | OBRAS PÚBLICAS | 0.00 | 29,440.36 | 29,440.36 | 0.00 | 0.00 | 0.00 | 0.00 | 29,440.36 |
| | 1 | | Corriente | 0.00 | 29,440.36 | 29,440.36 | 0.00 | 0.00 | 0.00 | 0.00 | 29,440.36 |
| | | 3391 | Serv Profesionales | 0.00 | 29,440.36 | 29,440.36 | 0.00 | 0.00 | 0.00 | 0.00 | 29,440.36 |
| | 51507 | | FAISM(FONDO 1) 2015 | 0.00 | 493,696.23 | 493,696.23 | 88,815.74 | 88,815.74 | 88,815.74 | 88,815.74 | 404,880.49 |
| | 1111-3101 | | OBRAS PÚBLICAS | 0.00 | 493,696.23 | 493,696.23 | 88,815.74 | 88,815.74 | 88,815.74 | 88,815.74 | 404,880.49 |
| | 1 | | Corriente | 0.00 | 493,696.23 | 493,696.23 | 88,815.74 | 88,815.74 | 88,815.74 | 88,815.74 | 404,880.49 |
| | | 1212 | Honorarios asimilados | 0.00 | 88,815.74 | 88,815.74 | 88,815.74 | 88,815.74 | 88,815.74 | 88,815.74 | 0.00 |
| | | 3391 | Serv Profesionales | 0.00 | 404,880.49 | 404,880.49 | 0.00 | 0.00 | 0.00 | 0.00 | 404,880.49 |
| | 51607 | | FAISM (FONDO 1) 2016 | 3,214,500.62 | 194,077.45 | 3,408,578.07 | 1,940,178.10 | 788,874.92 | 788,874.92 | 788,874.92 | 2,619,703.15 |
| | 1111-3101 | | OBRAS PÚBLICAS | 3,214,500.62 | 194,077.45 | 3,408,578.07 | 1,940,178.10 | 788,874.92 | 788,874.92 | 788,874.92 | 2,619,703.15 |
| | 1 | | Corriente | 3,214,500.62 | 194,077.45 | 3,408,578.07 | 1,940,178.10 | 788,874.92 | 788,874.92 | 788,874.92 | 2,619,703.15 |
| | | 1212 | Honorarios asimilados | 1,690,043.21 | -1,690,043.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | 1413 | Aportaciones IMSS | 1,524,457.41 | -1,524,457.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | 3391 | Serv Profesionales | 0.00 | 3,216,078.07 | 3,216,078.07 | 1,940,178.10 | 788,874.92 | 788,874.92 | 788,874.92 | 2,427,203.15 |
| | | 8531 | Otros Convenios | 0.00 | 192,500.00 | 192,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 192,500.00 |
| | K0019 | | INFR. FISICA EDUCATI | 0.00 | 8,601,741.06 | 8,601,741.06 | 5,326,965.21 | 2,587,608.58 | 2,587,608.58 | 2,587,608.58 | 6,014,132.48 |
| | 51507 | | FAISM(FONDO 1) 2015 | 0.00 | 2,031,740.06 | 2,031,740.06 | 2,031,740.06 | 2,031,740.06 | 2,031,740.06 | 2,031,740.06 | 0.00 |
| | 1111-3101 | | OBRAS PÚBLICAS | 0.00 | 2,031,740.06 | 2,031,740.06 | 2,031,740.06 | 2,031,740.06 | 2,031,740.06 | 2,031,740.06 | 0.00 |
| | 2 | | Capital | 0.00 | 2,031,740.06 | 2,031,740.06 | 2,031,740.06 | 2,031,740.06 | 2,031,740.06 | 2,031,740.06 | 0.00 |
| | | 6121 | Edificación no habitacional | 0.00 | 2,031,740.06 | 2,031,740.06 | 2,031,740.06 | 2,031,740.06 | 2,031,740.06 | 2,031,740.06 | 0.00 |
| | 51607 | | FAISM (FONDO 1) 2016 | 0.00 | 6,570,001.00 | 6,570,001.00 | 3,295,225.15 | 555,868.52 | 555,868.52 | 555,868.52 | 6,014,132.48 |
| | 1111-3101 | | OBRAS PÚBLICAS | 0.00 | 6,570,001.00 | 6,570,001.00 | 3,295,225.15 | 555,868.52 | 555,868.52 | 555,868.52 | 6,014,132.48 |
| | 2 | | Capital | 0.00 | 6,570,001.00 | 6,570,001.00 | 3,295,225.15 | 555,868.52 | 555,868.52 | 555,868.52 | 6,014,132.48 |
| | | 6121 | Edificación no habitacional | 0.00 | 6,570,001.00 | 6,570,001.00 | 3,295,225.15 | 555,868.52 | 555,868.52 | 555,868.52 | 6,014,132.48 |
| | K0024 | | OBRAS PUBLICAS | 8,510,596.88 | 62,319,962.32 | 70,830,559.20 | 27,328,628.88 | 23,145,247.08 | 23,145,247.08 | 23,145,247.08 | 47,685,312.12 |
| | 11601 | | RECURSO MUNICIPAL 2016 | 2,525,020.00 | 580,983.46 | 3,106,003.46 | 1,980,908.29 | 1,980,908.29 | 1,980,908.29 | 1,980,908.29 | 1,125,095.17 |
| | 1111-3101 | | OBRAS PÚBLICAS | 2,525,020.00 | 580,983.46 | 3,106,003.46 | 1,980,908.29 | 1,980,908.29 | 1,980,908.29 | 1,980,908.29 | 1,125,095.17 |
| | 1 | | Corriente | 2,161,200.00 | 292,983.46 | 2,454,183.46 | 1,773,360.35 | 1,773,360.35 | 1,773,360.35 | 1,773,360.35 | 680,823.11 |
| | | 2111 | Materiales y útiles de oficina | 85,900.00 | -35,000.00 | 50,900.00 | 27,232.35 | 27,232.35 | 27,232.35 | 27,232.35 | 23,667.65 |
| | | 2121 | Maty útiles impresi | 9,500.00 | 0.00 | 9,500.00 | 7,542.02 | 7,542.02 | 7,542.02 | 7,542.02 | 1,957.98 |
| | | 2141 | Mat y útiles Tec In | 131,000.00 | -15,000.00 | 116,000.00 | 73,303.93 | 73,303.93 | 73,303.93 | 73,303.93 | 42,696.07 |
| | | 2151 | Mat impreso e info | 2,400.00 | 0.00 | 2,400.00 | 1,336.00 | 1,336.00 | 1,336.00 | 1,336.00 | 1,064.00 |
| | | 2161 | Material de limpieza | 4,000.00 | -3,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| | | 2212 | Prod Alimen instal | 6,500.00 | 3,000.00 | 9,500.00 | 7,769.75 | 7,769.75 | 7,769.75 | 7,769.75 | 1,730.25 |
| | | 2411 | Mat Constr Mineral | 6,600.00 | 3,000.00 | 9,600.00 | 2,633.20 | 2,633.20 | 2,633.20 | 2,633.20 | 6,966.80 |
| | | 2421 | Mat Constr Concret | 8,800.00 | 0.00 | 8,800.00 | 1,295.00 | 1,295.00 | 1,295.00 | 1,295.00 | 7,505.00 |
| | | 2431 | Mat Constr Cal Yes | 1,000.00 | 4,000.00 | 5,000.00 | 594.00 | 594.00 | 594.00 | 594.00 | 4,406.00 |
| | | 2441 | Mat Constr Madera | 1,000.00 | 2,452.06 | 3,452.06 | 419.00 | 419.00 | 419.00 | 419.00 | 3,033.06 |
| | | 2461 | Material eléctrico y electrónico | 3,500.00 | 0.00 | 3,500.00 | 849.38 | 849.38 | 849.38 | 849.38 | 2,650.62 |
| | | 2471 | Estructuras y manufacturas | 4,000.00 | 0.00 | 4,000.00 | 927.55 | 927.55 | 927.55 | 927.55 | 3,072.45 |
| | | 2491 | Materiales diversos | 6,000.00 | 7,000.00 | 13,000.00 | 2,559.42 | 2,559.42 | 2,559.42 | 2,559.42 | 10,440.58 |
| | | 2561 | Fibras sintéticas | 0.00 | 4,000.00 | 4,000.00 | 212.87 | 212.87 | 212.87 | 212.87 | 3,787.13 |
| | | 2612 | Combus p Serv pub | 100,000.00 | 250,666.00 | 350,666.00 | 266,142.97 | 266,142.97 | 266,142.97 | 266,142.97 | 84,523.03 |
| | | 2613 | Combus p maquinaria | 500,000.00 | -193,000.00 | 307,000.00 | 209,327.51 | 209,327.51 | 209,327.51 | 209,327.51 | 97,672.49 |
| | | 2721 | Prendas de seguridad | 1,000.00 | 6,000.00 | 7,000.00 | 5,804.60 | 5,804.60 | 5,804.60 | 5,804.60 | 1,195.40 |
| | | 2911 | Herramientas menores | 5,000.00 | 2,000.00 | 7,000.00 | 1,980.00 | 1,980.00 | 1,980.00 | 1,980.00 | 5,020.00 |
| | | 2921 | Ref Edificios | 1,000.00 | 4,000.00 | 5,000.00 | 1,213.20 | 1,213.20 | 1,213.20 | 1,213.20 | 3,786.80 |
| | | 2941 | Ref Eq Cómputo | 5,000.00 | 15,000.00 | 20,000.00 | 13,095.00 | 13,095.00 | 13,095.00 | 13,095.00 | 6,905.00 |
| | | 2961 | Ref Eq Transporte | 140,400.00 | 0.00 | 140,400.00 | 63,943.25 | 63,943.25 | 63,943.25 | 63,943.25 | 76,456.75 |
| | | 2981 | Ref Otros Equipos | 416,000.00 | 50,000.00 | 466,000.00 | 388,646.33 | 388,646.33 | 388,646.33 | 388,646.33 | 77,353.67 |
| | | 2991 | Ref Otros bmuebles | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| | | 3111 | Servicio de energía eléctrica | 80,000.00 | 20,760.00 | 100,760.00 | 98,942.00 | 98,942.00 | 98,942.00 | 98,942.00 | 1,818.00 |
| | | 3141 | Servicio telefonía tradicional | 22,000.00 | 0.00 | 22,000.00 | 20,664.68 | 20,664.68 | 20,664.68 | 20,664.68 | 1,335.32 |
| | | 3181 | Servicio postal | 2,600.00 | 0.00 | 2,600.00 | 305.31 | 305.31 | 305.31 | 305.31 | 2,294.69 |
| | | 3231 | Arren Mobiliario | 60,000.00 | -1,000.00 | 59,000.00 | 24,129.08 | 24,129.08 | 24,129.08 | 24,129.08 | 34,870.92 |
| | | 3361 | Impresiones docofic | 1,000.00 | 3,000.00 | 4,000.00 | 1,103.43 | 1,103.43 | 1,103.43 | 1,103.43 | 2,896.57 |
| | | 3451 | Seguro de bienes patrimoniales | 130,000.00 | 0.00 | 130,000.00 | 75,444.06 | 75,444.06 | 75,444.06 | 75,444.06 | 54,555.94 |
| | | 3511 | Cons y mantto Inm | 1,000.00 | 2,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| | | 3531 | Instal BInformat | 0.00 | 25,000.00 | 25,000.00 | 9,280.00 | 9,280.00 | 9,280.00 | 9,280.00 | 15,720.00 |
| | | 3551 | Mantto Vehic | 50,000.00 | 10,000.00 | 60,000.00 | 44,782.04 | 44,782.04 | 44,782.04 | 44,782.04 | 15,217.96 |
| | | 3571 | Instal Maqy otros | 260,000.00 | -30,000.00 | 230,000.00 | 189,706.82 | 189,706.82 | 189,706.82 | 189,706.82 | 40,293.18 |
| | | 3591 | Serv Jardinería | 0.00 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| | | 3621 | Promoción Vta Biene | 0.00 | 164,688.40 | 164,688.40 | 140,650.00 | 140,650.00 | 140,650.00 | 140,650.00 | 24,038.40 |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | 3751 | Viáticos nacionales | 13,000.00 | 0.00 | 13,000.00 | 6,473.00 | 6,473.00 | 6,473.00 | 6,473.00 | 6,527.00 |
| | 3921 | Otros impuestos y derechos | 11,000.00 | 0.00 | 11,000.00 | 1,635.60 | 1,635.60 | 1,635.60 | 1,635.60 | 9,364.40 |
| | 3981 | Impuesto sobre nóminas | 91,000.00 | -7,583.00 | 83,417.00 | 83,417.00 | 83,417.00 | 83,417.00 | 83,417.00 | 0.00 |
| 2 | | Capital | 363,820.00 | 288,000.00 | 651,820.00 | 207,547.94 | 207,547.94 | 207,547.94 | 207,547.94 | 444,272.06 |
| | 5661 | Accesorios de iluminación | 13,820.00 | -12,000.00 | 1,820.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,820.00 |
| | 6121 | Edificación no habitacional | 350,000.00 | 300,000.00 | 650,000.00 | 207,547.94 | 207,547.94 | 207,547.94 | 207,547.94 | 442,452.06 |
| 50807 | | FAIMS 2008 | 0.00 | 4,486,433.24 | 4,486,433.24 | 0.00 | 0.00 | 0.00 | 0.00 | 4,486,433.24 |
| 1111-3101 | | OBRAS PÚBLICAS | 0.00 | 4,486,433.24 | 4,486,433.24 | 0.00 | 0.00 | 0.00 | 0.00 | 4,486,433.24 |
| 2 | | Capital | 0.00 | 4,486,433.24 | 4,486,433.24 | 0.00 | 0.00 | 0.00 | 0.00 | 4,486,433.24 |
| | 6121 | Edificación no habitacional | 0.00 | 26,091.59 | 26,091.59 | 0.00 | 0.00 | 0.00 | 0.00 | 26,091.59 |
| | 6151 | Construc viascom | 0.00 | 3,905,934.95 | 3,905,934.95 | 0.00 | 0.00 | 0.00 | 0.00 | 3,905,934.95 |
| | 6261 | Otras construcc | 0.00 | 554,406.70 | 554,406.70 | 0.00 | 0.00 | 0.00 | 0.00 | 554,406.70 |
| 50907 | | FAIMS 2009 | 0.00 | 1,585,997.50 | 1,585,997.50 | 538,586.16 | 538,586.16 | 538,586.16 | 538,586.16 | 1,047,411.34 |
| 1111-3101 | | OBRAS PÚBLICAS | 0.00 | 1,585,997.50 | 1,585,997.50 | 538,586.16 | 538,586.16 | 538,586.16 | 538,586.16 | 1,047,411.34 |
| 2 | | Capital | 0.00 | 1,585,997.50 | 1,585,997.50 | 538,586.16 | 538,586.16 | 538,586.16 | 538,586.16 | 1,047,411.34 |
| | 6121 | Edificación no habitacional | 0.00 | 222,549.65 | 222,549.65 | 0.00 | 0.00 | 0.00 | 0.00 | 222,549.65 |
| | 6141 | División terrenos | 0.00 | 276,474.67 | 276,474.67 | 276,474.67 | 276,474.67 | 276,474.67 | 276,474.67 | 0.00 |
| | 6151 | Construc viascom | 0.00 | 1,086,973.18 | 1,086,973.18 | 262,111.49 | 262,111.49 | 262,111.49 | 262,111.49 | 824,861.69 |
| 51107 | | FAISM 2011 | 0.00 | 183,682.98 | 183,682.98 | 183,682.98 | 183,682.98 | 183,682.98 | 183,682.98 | 0.00 |
| 1111-3101 | | OBRAS PÚBLICAS | 0.00 | 183,682.98 | 183,682.98 | 183,682.98 | 183,682.98 | 183,682.98 | 183,682.98 | 0.00 |
| 2 | | Capital | 0.00 | 183,682.98 | 183,682.98 | 183,682.98 | 183,682.98 | 183,682.98 | 183,682.98 | 0.00 |
| | 6151 | Construc viascom | 0.00 | 183,682.98 | 183,682.98 | 183,682.98 | 183,682.98 | 183,682.98 | 183,682.98 | 0.00 |
| 51307 | | FAIMS 2013 | 0.00 | 433,168.78 | 433,168.78 | 433,168.78 | 433,168.78 | 433,168.78 | 433,168.78 | 0.00 |
| 1111-3101 | | OBRAS PÚBLICAS | 0.00 | 433,168.78 | 433,168.78 | 433,168.78 | 433,168.78 | 433,168.78 | 433,168.78 | 0.00 |
| 2 | | Capital | 0.00 | 433,168.78 | 433,168.78 | 433,168.78 | 433,168.78 | 433,168.78 | 433,168.78 | 0.00 |
| | 6141 | División terrenos | 0.00 | 103,164.59 | 103,164.59 | 103,164.59 | 103,164.59 | 103,164.59 | 103,164.59 | 0.00 |
| | 6151 | Construc viascom | 0.00 | 330,004.19 | 330,004.19 | 330,004.19 | 330,004.19 | 330,004.19 | 330,004.19 | 0.00 |
| 51407 | | FAISM 2014 | 0.00 | 2,791,489.17 | 2,791,489.17 | 2,791,489.17 | 2,791,489.17 | 2,791,489.17 | 2,791,489.17 | 0.00 |
| 1111-3101 | | OBRAS PÚBLICAS | 0.00 | 2,791,489.17 | 2,791,489.17 | 2,791,489.17 | 2,791,489.17 | 2,791,489.17 | 2,791,489.17 | 0.00 |
| 2 | | Capital | 0.00 | 2,791,489.17 | 2,791,489.17 | 2,791,489.17 | 2,791,489.17 | 2,791,489.17 | 2,791,489.17 | 0.00 |
| | 6141 | División terrenos | 0.00 | 321,532.32 | 321,532.32 | 321,532.32 | 321,532.32 | 321,532.32 | 321,532.32 | 0.00 |
| | 6151 | Construc viascom | 0.00 | 2,469,956.85 | 2,469,956.85 | 2,469,956.85 | 2,469,956.85 | 2,469,956.85 | 2,469,956.85 | 0.00 |
| 51507 | | FAISM(FONDO 1) 2015 | 0.00 | 7,354,478.09 | 7,354,478.09 | 7,354,478.09 | 7,354,478.09 | 7,354,478.09 | 7,354,478.09 | 0.00 |
| 1111-3101 | | OBRAS PÚBLICAS | 0.00 | 7,354,478.09 | 7,354,478.09 | 7,354,478.09 | 7,354,478.09 | 7,354,478.09 | 7,354,478.09 | 0.00 |
| 2 | | Capital | 0.00 | 7,354,478.09 | 7,354,478.09 | 7,354,478.09 | 7,354,478.09 | 7,354,478.09 | 7,354,478.09 | 0.00 |
| | 6141 | División terrenos | 0.00 | 7,354,478.09 | 7,354,478.09 | 7,354,478.09 | 7,354,478.09 | 7,354,478.09 | 7,354,478.09 | 0.00 |
| 51508 | | FORTAMUN (FONDO 2) 2015 | 0.00 | 1,131,077.11 | 1,131,077.11 | 0.00 | 0.00 | 0.00 | 0.00 | 1,131,077.11 |
| 1111-3101 | | OBRAS PÚBLICAS | 0.00 | 1,131,077.11 | 1,131,077.11 | 0.00 | 0.00 | 0.00 | 0.00 | 1,131,077.11 |
| 2 | | Capital | 0.00 | 1,131,077.11 | 1,131,077.11 | 0.00 | 0.00 | 0.00 | 0.00 | 1,131,077.11 |
| | 6161 | Otras construcc | 0.00 | 1,131,077.11 | 1,131,077.11 | 0.00 | 0.00 | 0.00 | 0.00 | 1,131,077.11 |
| 51607 | | FAISM (FONDO 1) 2016 | 0.00 | 38,835,607.53 | 38,835,607.53 | 8,535,885.72 | 4,612,503.92 | 4,612,503.92 | 4,612,503.92 | 34,223,103.61 |
| 1111-3101 | | OBRAS PÚBLICAS | 0.00 | 38,835,607.53 | 38,835,607.53 | 8,535,885.72 | 4,612,503.92 | 4,612,503.92 | 4,612,503.92 | 34,223,103.61 |
| 2 | | Capital | 0.00 | 38,835,607.53 | 38,835,607.53 | 8,535,885.72 | 4,612,503.92 | 4,612,503.92 | 4,612,503.92 | 34,223,103.61 |
| | 6141 | División terrenos | 0.00 | 36,835,605.53 | 36,835,605.53 | 8,535,885.72 | 4,612,503.92 | 4,612,503.92 | 4,612,503.92 | 32,223,101.61 |
| | 6151 | Construc viascom | 0.00 | 2,000,002.00 | 2,000,002.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000,002.00 |
| 51608 | | FORTAMUN (FDO 2) 2016 | 0.00 | 2,116,894.63 | 2,116,894.63 | 984,599.21 | 984,599.21 | 984,599.21 | 984,599.21 | 1,132,295.42 |
| 1111-3101 | | OBRAS PÚBLICAS | 0.00 | 2,116,894.63 | 2,116,894.63 | 984,599.21 | 984,599.21 | 984,599.21 | 984,599.21 | 1,132,295.42 |
| 1 | | Corriente | 0.00 | 2,116,894.63 | 2,116,894.63 | 984,599.21 | 984,599.21 | 984,599.21 | 984,599.21 | 1,132,295.42 |
| | 1212 | Honorarios asimilados | 0.00 | 2,116,894.63 | 2,116,894.63 | 984,599.21 | 984,599.21 | 984,599.21 | 984,599.21 | 1,132,295.42 |
| 51609 | | PART FEDERALES 2016 | 5,985,576.88 | 2,820,149.83 | 8,805,726.71 | 4,525,830.48 | 4,265,830.48 | 4,265,830.48 | 4,265,830.48 | 4,539,896.23 |
| 1111-3101 | | OBRAS PÚBLICAS | 5,985,576.88 | 2,820,149.83 | 8,805,726.71 | 4,525,830.48 | 4,265,830.48 | 4,265,830.48 | 4,265,830.48 | 4,539,896.23 |
| 1 | | Corriente | 5,985,576.88 | 501,067.48 | 6,486,644.36 | 4,251,840.48 | 4,251,840.48 | 4,251,840.48 | 4,251,840.48 | 2,234,803.88 |
| | 1131 | Sueldos Base | 3,003,021.00 | 0.00 | 3,003,021.00 | 2,223,148.97 | 2,223,148.97 | 2,223,148.97 | 2,223,148.97 | 779,872.03 |
| | 1132 | Sueldos personal del confianza | 492,033.39 | 0.00 | 492,033.39 | 369,025.20 | 369,025.20 | 369,025.20 | 369,025.20 | 123,008.19 |
| | 1321 | Prima Vacacional | 67,053.37 | 0.00 | 67,053.37 | 33,828.11 | 33,828.11 | 33,828.11 | 33,828.11 | 33,225.26 |
| | 1323 | Gratificación de fin de año | 426,369.79 | 0.00 | 426,369.79 | 0.00 | 0.00 | 0.00 | 0.00 | 426,369.79 |
| | 1413 | Aportaciones IMSS | 1,033,792.71 | 316,207.29 | 1,350,000.00 | 880,229.60 | 880,229.60 | 880,229.60 | 880,229.60 | 469,770.40 |
| | 1531 | Prestaciones de retiro | 342,273.68 | 0.00 | 342,273.68 | 256,705.20 | 256,705.20 | 256,705.20 | 256,705.20 | 85,568.48 |
| | 1541 | Prestaciones CGT | 152,446.86 | 0.00 | 152,446.86 | 121,240.71 | 121,240.71 | 121,240.71 | 121,240.71 | 31,206.15 |
| | 1591 | Asign Adic sueldo | 468,586.08 | 0.00 | 468,586.08 | 350,051.24 | 350,051.24 | 350,051.24 | 350,051.24 | 118,534.84 |
| | 2711 | Vestuario y uniformes | 0.00 | 14,848.00 | 14,848.00 | 14,848.00 | 14,848.00 | 14,848.00 | 14,848.00 | 0.00 |
| | 3981 | Impuesto sobre nóminas | 0.00 | 74,012.19 | 74,012.19 | 2,763.45 | 2,763.45 | 2,763.45 | 2,763.45 | 71,248.74 |
| | 8531 | Otros Convenios | 0.00 | 96,000.00 | 96,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 96,000.00 |
| 2 | | Capital | 0.00 | 2,319,082.35 | 2,319,082.35 | 273,990.00 | 13,990.00 | 13,990.00 | 13,990.00 | 2,305,092.35 |
| | 5111 | Muebles de oficina y estantería | 0.00 | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 |
| | 5151 | Computadoras y equipo periférico | 0.00 | 39,463.60 | 39,463.60 | 13,990.00 | 13,990.00 | 13,990.00 | 13,990.00 | 25,473.60 |
| | 6121 | Edificación no habitacional | 0.00 | 1,961,047.94 | 1,961,047.94 | 0.00 | 0.00 | 0.00 | 0.00 | 1,961,047.94 |
| | 6221 | Edificación no habitacional | 0.00 | 46,570.81 | 46,570.81 | 0.00 | 0.00 | 0.00 | 0.00 | 46,570.81 |
| | 6261 | Otras construcc | 0.00 | 260,000.00 | 260,000.00 | 260,000.00 | 0.00 | 0.00 | 0.00 | 260,000.00 |
| K0038 | | PROGRAMA DE ESCUELA DIGNA (SK) | 0.00 | 934,538.24 | 934,538.24 | 556,895.39 | 357,852.61 | 357,852.61 | 357,852.61 | 576,685.63 |
| 51507 | | FAISM(FONDO 1) 2015 | 0.00 | 17,796.98 | 17,796.98 | 17,796.98 | 17,796.98 | 17,796.98 | 17,796.98 | 0.00 |
| 1111-3101 | | OBRAS PÚBLICAS | 0.00 | 17,796.98 | 17,796.98 | 17,796.98 | 17,796.98 | 17,796.98 | 17,796.98 | 0.00 |
| 2 | | Capital | 0.00 | 17,796.98 | 17,796.98 | 17,796.98 | 17,796.98 | 17,796.98 | 17,796.98 | 0.00 |
| | 6191 | Trabajos de acabados | 0.00 | 17,796.98 | 17,796.98 | 17,796.98 | 17,796.98 | 17,796.98 | 17,796.98 | 0.00 |
| 51607 | | FAISM (FONDO 1) 2016 | 0.00 | 916,741.26 | 916,741.26 | 539,098.41 | 340,055.63 | 340,055.63 | 340,055.63 | 576,685.63 |
| 1111-3101 | | OBRAS PÚBLICAS | 0.00 | 916,741.26 | 916,741.26 | 539,098.41 | 340,055.63 | 340,055.63 | 340,055.63 | 576,685.63 |
| 2 | | Capital | 0.00 | 916,741.26 | 916,741.26 | 539,098.41 | 340,055.63 | 340,055.63 | 340,055.63 | 576,685.63 |
| | 6191 | Trabajos de acabados | 0.00 | 916,741.26 | 916,741.26 | 539,098.41 | 340,055.63 | 340,055.63 | 340,055.63 | 576,685.63 |
| K0046 | | PISBBC | 0.00 | 3,500,000.00 | 3,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500,000.00 |
| 51607 | | FAISM (FONDO 1) 2016 | 0.00 | 3,500,000.00 | 3,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500,000.00 |
| 1111-3101 | | OBRAS PÚBLICAS | 0.00 | 3,500,000.00 | 3,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500,000.00 |
| 2 | | Capital | 0.00 | 3,500,000.00 | 3,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500,000.00 |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | 6141 | División terrenos | 0.00 | 3,500,000.00 | 3,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500,000.00 |
| K0056 | | AMPLIACION DE VIVIEN | 0.00 | 28,362,171.82 | 28,362,171.82 | 19,415,738.78 | 8,773,872.93 | 8,773,872.93 | 8,773,872.93 | 19,588,298.89 |
| 50907 | | FAIMS 2009 | 0.00 | 153,441.75 | 153,441.75 | 0.00 | 0.00 | 0.00 | 0.00 | 153,441.75 |
| 1111-3101 | | OBRAS PÚBLICAS | 0.00 | 153,441.75 | 153,441.75 | 0.00 | 0.00 | 0.00 | 0.00 | 153,441.75 |
| 2 | | Capital | 0.00 | 153,441.75 | 153,441.75 | 0.00 | 0.00 | 0.00 | 0.00 | 153,441.75 |
| | 6111 | Edificación habitacional | 0.00 | 153,441.75 | 153,441.75 | 0.00 | 0.00 | 0.00 | 0.00 | 153,441.75 |
| 51007 | | FAIMS 2010 | 0.00 | 6,760.67 | 6,760.67 | 0.00 | 0.00 | 0.00 | 0.00 | 6,760.67 |
| 1111-3101 | | OBRAS PÚBLICAS | 0.00 | 6,760.67 | 6,760.67 | 0.00 | 0.00 | 0.00 | 0.00 | 6,760.67 |
| 2 | | Capital | 0.00 | 6,760.67 | 6,760.67 | 0.00 | 0.00 | 0.00 | 0.00 | 6,760.67 |
| | 6111 | Edificación habitacional | 0.00 | 6,760.67 | 6,760.67 | 0.00 | 0.00 | 0.00 | 0.00 | 6,760.67 |
| 51107 | | FAISM 2011 | 0.00 | 5,722.52 | 5,722.52 | 0.00 | 0.00 | 0.00 | 0.00 | 5,722.52 |
| 1111-3101 | | OBRAS PÚBLICAS | 0.00 | 5,722.52 | 5,722.52 | 0.00 | 0.00 | 0.00 | 0.00 | 5,722.52 |
| 2 | | Capital | 0.00 | 5,722.52 | 5,722.52 | 0.00 | 0.00 | 0.00 | 0.00 | 5,722.52 |
| | 6111 | Edificación habitacional | 0.00 | 5,722.52 | 5,722.52 | 0.00 | 0.00 | 0.00 | 0.00 | 5,722.52 |
| 51207 | | FAIMS 2012 | 0.00 | 37,979.12 | 37,979.12 | 0.00 | 0.00 | 0.00 | 0.00 | 37,979.12 |
| 1111-3101 | | OBRAS PÚBLICAS | 0.00 | 37,979.12 | 37,979.12 | 0.00 | 0.00 | 0.00 | 0.00 | 37,979.12 |
| 2 | | Capital | 0.00 | 37,979.12 | 37,979.12 | 0.00 | 0.00 | 0.00 | 0.00 | 37,979.12 |
| | 6111 | Edificación habitacional | 0.00 | 37,979.12 | 37,979.12 | 0.00 | 0.00 | 0.00 | 0.00 | 37,979.12 |
| 51307 | | FAIMS 2013 | 0.00 | 151,061.60 | 151,061.60 | 0.00 | 0.00 | 0.00 | 0.00 | 151,061.60 |
| 1111-3101 | | OBRAS PÚBLICAS | 0.00 | 151,061.60 | 151,061.60 | 0.00 | 0.00 | 0.00 | 0.00 | 151,061.60 |
| 2 | | Capital | 0.00 | 151,061.60 | 151,061.60 | 0.00 | 0.00 | 0.00 | 0.00 | 151,061.60 |
| | 6111 | Edificación habitacional | 0.00 | 151,061.60 | 151,061.60 | 0.00 | 0.00 | 0.00 | 0.00 | 151,061.60 |
| 51407 | | FAISM 2014 | 0.00 | 3,278,376.28 | 3,278,376.28 | 3,120,786.61 | 2,984,079.70 | 2,984,079.70 | 2,984,079.70 | 294,296.58 |
| 1111-3101 | | OBRAS PÚBLICAS | 0.00 | 3,278,376.28 | 3,278,376.28 | 3,120,786.61 | 2,984,079.70 | 2,984,079.70 | 2,984,079.70 | 294,296.58 |
| 2 | | Capital | 0.00 | 3,278,376.28 | 3,278,376.28 | 3,120,786.61 | 2,984,079.70 | 2,984,079.70 | 2,984,079.70 | 294,296.58 |
| | 6111 | Edificación habitacional | 0.00 | 3,278,376.28 | 3,278,376.28 | 3,120,786.61 | 2,984,079.70 | 2,984,079.70 | 2,984,079.70 | 294,296.58 |
| 51507 | | FAISM(FONDO 1) 2015 | 0.00 | 6,908,824.88 | 6,908,824.88 | 6,009,833.45 | 5,789,793.23 | 5,789,793.23 | 5,789,793.23 | 1,119,031.65 |
| 1111-3101 | | OBRAS PÚBLICAS | 0.00 | 6,908,824.88 | 6,908,824.88 | 6,009,833.45 | 5,789,793.23 | 5,789,793.23 | 5,789,793.23 | 1,119,031.65 |
| 2 | | Capital | 0.00 | 6,908,824.88 | 6,908,824.88 | 6,009,833.45 | 5,789,793.23 | 5,789,793.23 | 5,789,793.23 | 1,119,031.65 |
| | 6111 | Edificación habitacional | 0.00 | 6,908,824.88 | 6,908,824.88 | 6,009,833.45 | 5,789,793.23 | 5,789,793.23 | 5,789,793.23 | 1,119,031.65 |
| 51607 | | FAISM (FONDO 1) 2016 | 0.00 | 17,820,005.00 | 17,820,005.00 | 10,285,118.72 | 0.00 | 0.00 | 0.00 | 17,820,005.00 |
| 1111-3101 | | OBRAS PÚBLICAS | 0.00 | 17,820,005.00 | 17,820,005.00 | 10,285,118.72 | 0.00 | 0.00 | 0.00 | 17,820,005.00 |
| 2 | | Capital | 0.00 | 17,820,005.00 | 17,820,005.00 | 10,285,118.72 | 0.00 | 0.00 | 0.00 | 17,820,005.00 |
| | 6111 | Edificación habitacional | 0.00 | 17,820,005.00 | 17,820,005.00 | 10,285,118.72 | 0.00 | 0.00 | 0.00 | 17,820,005.00 |
| K0059 | | PROG MPAL CONST PISO | 0.00 | 312,500.00 | 312,500.00 | 255,280.51 | 0.00 | 0.00 | 0.00 | 312,500.00 |
| 51607 | | FAISM (FONDO 1) 2016 | 0.00 | 312,500.00 | 312,500.00 | 255,280.51 | 0.00 | 0.00 | 0.00 | 312,500.00 |
| 1111-3101 | | OBRAS PÚBLICAS | 0.00 | 312,500.00 | 312,500.00 | 255,280.51 | 0.00 | 0.00 | 0.00 | 312,500.00 |
| 2 | | Capital | 0.00 | 312,500.00 | 312,500.00 | 255,280.51 | 0.00 | 0.00 | 0.00 | 312,500.00 |
| | 6111 | Edificación habitacional | 0.00 | 312,500.00 | 312,500.00 | 255,280.51 | 0.00 | 0.00 | 0.00 | 312,500.00 |
| K0066 | | PROG IMPULSO DESARR | 0.00 | 1,782,647.34 | 1,782,647.34 | 1,290,701.62 | 0.00 | 0.00 | 0.00 | 1,782,647.34 |
| 51607 | | FAISM (FONDO 1) 2016 | 0.00 | 1,782,647.34 | 1,782,647.34 | 1,290,701.62 | 0.00 | 0.00 | 0.00 | 1,782,647.34 |
| 1111-3101 | | OBRAS PÚBLICAS | 0.00 | 1,782,647.34 | 1,782,647.34 | 1,290,701.62 | 0.00 | 0.00 | 0.00 | 1,782,647.34 |
| 2 | | Capital | 0.00 | 1,782,647.34 | 1,782,647.34 | 1,290,701.62 | 0.00 | 0.00 | 0.00 | 1,782,647.34 |
| | 6141 | División terrenos | 0.00 | 1,782,647.34 | 1,782,647.34 | 1,290,701.62 | 0.00 | 0.00 | 0.00 | 1,782,647.34 |
| K0072 | | PROG MPAL DE ADQ INS | 0.00 | 6,331,246.66 | 6,331,246.66 | 0.00 | 0.00 | 0.00 | 0.00 | 6,331,246.66 |
| 51607 | | FAISM (FONDO 1) 2016 | 0.00 | 6,331,246.66 | 6,331,246.66 | 0.00 | 0.00 | 0.00 | 0.00 | 6,331,246.66 |
| 1111-3101 | | OBRAS PÚBLICAS | 0.00 | 6,331,246.66 | 6,331,246.66 | 0.00 | 0.00 | 0.00 | 0.00 | 6,331,246.66 |
| 2 | | Capital | 0.00 | 6,331,246.66 | 6,331,246.66 | 0.00 | 0.00 | 0.00 | 0.00 | 6,331,246.66 |
| | 6111 | Edificación habitacional | 0.00 | 6,331,246.66 | 6,331,246.66 | 0.00 | 0.00 | 0.00 | 0.00 | 6,331,246.66 |
| K0074 | | DESARROLLO REG 2015 | 0.00 | 77,696.84 | 77,696.84 | 0.47 | 0.47 | 0.47 | 0.47 | 77,696.37 |
| 71511 | | OTROS CONVENIOS | 0.00 | 77,696.84 | 77,696.84 | 0.47 | 0.47 | 0.47 | 0.47 | 77,696.37 |
| 1111-1601 | | TESORERIA | 0.00 | 100.00 | 100.00 | 0.47 | 0.47 | 0.47 | 0.47 | 99.53 |
| 1 | | Corriente | 0.00 | 100.00 | 100.00 | 0.47 | 0.47 | 0.47 | 0.47 | 99.53 |
| | 3411 | Serv Financieros | 0.00 | 100.00 | 100.00 | 0.47 | 0.47 | 0.47 | 0.47 | 99.53 |
| 1111-3101 | | OBRAS PÚBLICAS | 0.00 | 77,596.84 | 77,596.84 | 0.00 | 0.00 | 0.00 | 0.00 | 77,596.84 |
| 2 | | Capital | 0.00 | 77,596.84 | 77,596.84 | 0.00 | 0.00 | 0.00 | 0.00 | 77,596.84 |
| | 6141 | División terrenos | 0.00 | 77,596.84 | 77,596.84 | 0.00 | 0.00 | 0.00 | 0.00 | 77,596.84 |
| K0084 | | PROGRAMA PISBCC | 0.00 | 848,881.02 | 848,881.02 | 832,950.47 | 832,950.47 | 832,950.47 | 832,950.47 | 15,930.55 |
| 71511 | | OTROS CONVENIOS | 0.00 | 848,881.02 | 848,881.02 | 832,950.47 | 832,950.47 | 832,950.47 | 832,950.47 | 15,930.55 |
| 1111-1601 | | TESORERIA | 0.00 | 10.00 | 10.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.00 |
| 1 | | Corriente | 0.00 | 10.00 | 10.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.00 |
| | 3411 | Serv Financieros | 0.00 | 10.00 | 10.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.00 |
| 1111-3101 | | OBRAS PÚBLICAS | 0.00 | 848,871.02 | 848,871.02 | 832,950.47 | 832,950.47 | 832,950.47 | 832,950.47 | 15,920.55 |
| 2 | | Capital | 0.00 | 848,871.02 | 848,871.02 | 832,950.47 | 832,950.47 | 832,950.47 | 832,950.47 | 15,920.55 |
| | 6141 | División terrenos | 0.00 | 848,871.02 | 848,871.02 | 832,950.47 | 832,950.47 | 832,950.47 | 832,950.47 | 15,920.55 |
| K0086 | | PRG FORTASEG 2016 | 0.00 | 1,864,900.00 | 1,864,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,864,900.00 |
| 51603 | | CONVENIOS FEDERALES 2016 | 0.00 | 1,864,900.00 | 1,864,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,864,900.00 |
| 1111-3101 | | OBRAS PÚBLICAS | 0.00 | 1,864,900.00 | 1,864,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,864,900.00 |
| 2 | | Capital | 0.00 | 1,864,900.00 | 1,864,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,864,900.00 |
| | 6221 | Edificación no habitacional | 0.00 | 1,864,900.00 | 1,864,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,864,900.00 |
| K0087 | | FORTALECE 2016 | 0.00 | 2,967,100.00 | 2,967,100.00 | 2,095,794.39 | 0.00 | 0.00 | 0.00 | 2,967,100.00 |
| 51603 | | CONVENIOS FEDERALES 2016 | 0.00 | 2,967,100.00 | 2,967,100.00 | 2,095,794.39 | 0.00 | 0.00 | 0.00 | 2,967,100.00 |
| 1111-1601 | | TESORERIA | 0.00 | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| 1 | | Corriente | 0.00 | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| | 3411 | Serv Financieros | 0.00 | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| 1111-3101 | | OBRAS PÚBLICAS | 0.00 | 2,967,000.00 | 2,967,000.00 | 2,095,794.39 | 0.00 | 0.00 | 0.00 | 2,967,000.00 |
| 2 | | Capital | 0.00 | 2,967,000.00 | 2,967,000.00 | 2,095,794.39 | 0.00 | 0.00 | 0.00 | 2,967,000.00 |
| | 6141 | División terrenos | 0.00 | 2,967,000.00 | 2,967,000.00 | 2,095,794.39 | 0.00 | 0.00 | 0.00 | 2,967,000.00 |
| K0091 | | PROGRAMA DE PRODUCTIVIDAD RURAL | 0.00 | 1,482,360.00 | 1,482,360.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,482,360.00 |
| 51607 | | FAISM (FONDO 1) 2016 | 0.00 | 1,482,360.00 | 1,482,360.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,482,360.00 |
| 1111-3101 | | OBRAS PÚBLICAS | 0.00 | 1,482,360.00 | 1,482,360.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,482,360.00 |
| 2 | | Capital | 0.00 | 1,482,360.00 | 1,482,360.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,482,360.00 |

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 6161 | Otras construcc | 0.00 | 1,482,360.00 | 1,482,360.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,482,360.00 |
| | K0093 | | PDR 2016 | 0.00 | 3,065,950.00 | 3,065,950.00 | 591,888.16 | 0.00 | 0.00 | 0.00 | 3,065,950.00 |
| | 51603 | | CONVENIOS FEDERALES 2016 | 0.00 | 3,065,950.00 | 3,065,950.00 | 591,888.16 | 0.00 | 0.00 | 0.00 | 3,065,950.00 |
| | 1111-1601 | | TESORERIA | 0.00 | 50.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 |
| | 1 | | Corriente | 0.00 | 50.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 |
| | | 3411 | Serv Financieros | 0.00 | 50.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 |
| | 1111-3101 | | OBRAS PÚBLICAS | 0.00 | 3,065,900.00 | 3,065,900.00 | 591,888.16 | 0.00 | 0.00 | 0.00 | 3,065,900.00 |
| | 2 | | Capital | 0.00 | 3,065,900.00 | 3,065,900.00 | 591,888.16 | 0.00 | 0.00 | 0.00 | 3,065,900.00 |
| | | 6151 | Construc viascom | 0.00 | 2,472,500.00 | 2,472,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,472,500.00 |
| | | 6221 | Edificación no habitacional | 0.00 | 593,400.00 | 593,400.00 | 591,888.16 | 0.00 | 0.00 | 0.00 | 593,400.00 |
| | K0094 | | BORDERIA ESTATAL 16 | 0.00 | 4,000,300.00 | 4,000,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000,300.00 |
| | 51607 | | FAISM (FONDO 1) 2016 | 0.00 | 1,000,000.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 |
| | 1111-3101 | | OBRAS PÚBLICAS | 0.00 | 1,000,000.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 |
| | 2 | | Capital | 0.00 | 1,000,000.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 |
| | | 6161 | Otras construcc | 0.00 | 1,000,000.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 |
| | 61602 | | CONVENIOS ESTATALES 2016 | 0.00 | 2,000,300.00 | 2,000,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000,300.00 |
| | 1111-1601 | | TESORERIA | 0.00 | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 |
| | 1 | | Corriente | 0.00 | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 |
| | | 3411 | Serv Financieros | 0.00 | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 |
| | 1111-3101 | | OBRAS PÚBLICAS | 0.00 | 2,000,000.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 |
| | 2 | | Capital | 0.00 | 2,000,000.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 |
| | | 6161 | Otras construcc | 0.00 | 2,000,000.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 |
| | 71605 | | CONV BENEFICIARIOS | 0.00 | 1,000,000.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 |
| | 1111-1601 | | TESORERIA | 0.00 | 1,000,000.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 |
| | 2 | | Capital | 0.00 | 1,000,000.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 |
| | | 6161 | Otras construcc | 0.00 | 1,000,000.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 |
| | K0095 | | INFRAESTRUCTURA 16 V | 0.00 | 5,268,568.40 | 5,268,568.40 | 3,209,120.73 | 0.00 | 0.00 | 0.00 | 5,268,568.40 |
| | 51603 | | CONVENIOS FEDERALES 2016 | 0.00 | 5,268,568.40 | 5,268,568.40 | 3,209,120.73 | 0.00 | 0.00 | 0.00 | 5,268,568.40 |
| | 1111-1601 | | TESORERIA | 0.00 | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| | 1 | | Corriente | 0.00 | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| | | 3411 | Serv Financieros | 0.00 | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| | 1111-3101 | | OBRAS PÚBLICAS | 0.00 | 5,268,068.40 | 5,268,068.40 | 3,209,120.73 | 0.00 | 0.00 | 0.00 | 5,268,068.40 |
| | 2 | | Capital | 0.00 | 5,268,068.40 | 5,268,068.40 | 3,209,120.73 | 0.00 | 0.00 | 0.00 | 5,268,068.40 |
| | | 6111 | Edificación habitacional | 0.00 | 5,268,068.40 | 5,268,068.40 | 3,209,120.73 | 0.00 | 0.00 | 0.00 | 5,268,068.40 |
| | K0098 | | PROG PIDMC 2016 | 0.00 | 1,500,200.00 | 1,500,200.00 | 1,082,784.26 | 0.00 | 0.00 | 0.00 | 1,500,200.00 |
| | 61602 | | CONVENIOS ESTATALES 2016 | 0.00 | 1,500,200.00 | 1,500,200.00 | 1,082,784.26 | 0.00 | 0.00 | 0.00 | 1,500,200.00 |
| | 1111-1601 | | TESORERIA | 0.00 | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 |
| | 1 | | Corriente | 0.00 | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 |
| | | 3411 | Serv Financieros | 0.00 | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 |
| | 1111-3101 | | OBRAS PÚBLICAS | 0.00 | 1,500,000.00 | 1,500,000.00 | 1,082,784.26 | 0.00 | 0.00 | 0.00 | 1,500,000.00 |
| | 2 | | Capital | 0.00 | 1,500,000.00 | 1,500,000.00 | 1,082,784.26 | 0.00 | 0.00 | 0.00 | 1,500,000.00 |
| | | 6141 | División terrenos | 0.00 | 1,500,000.00 | 1,500,000.00 | 1,082,784.26 | 0.00 | 0.00 | 0.00 | 1,500,000.00 |
| | K0099 | | PROG PIDH 2016 | 0.00 | 800,100.00 | 800,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 800,100.00 |
| | 61602 | | CONVENIOS ESTATALES 2016 | 0.00 | 800,100.00 | 800,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 800,100.00 |
| | 1111-1601 | | TESORERIA | 0.00 | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| | 1 | | Corriente | 0.00 | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| | | 3411 | Serv Financieros | 0.00 | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| | 1111-3101 | | OBRAS PÚBLICAS | 0.00 | 800,000.00 | 800,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 800,000.00 |
| | 2 | | Capital | 0.00 | 800,000.00 | 800,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 800,000.00 |
| | | 6111 | Edificación habitacional | 0.00 | 800,000.00 | 800,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 800,000.00 |
| | K0100 | | PROG PISBCC 2016 | 0.00 | 3,500,200.00 | 3,500,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500,200.00 |
| | 61602 | | CONVENIOS ESTATALES 2016 | 0.00 | 3,500,200.00 | 3,500,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500,200.00 |
| | 1111-1601 | | TESORERIA | 0.00 | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 |
| | 1 | | Corriente | 0.00 | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 |
| | | 3411 | Serv Financieros | 0.00 | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 |
| | 1111-3101 | | OBRAS PÚBLICAS | 0.00 | 3,500,000.00 | 3,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500,000.00 |
| | 2 | | Capital | 0.00 | 3,500,000.00 | 3,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500,000.00 |
| | | 6141 | División terrenos | 0.00 | 3,500,000.00 | 3,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500,000.00 |
| | K0101 | | PROG INFR HABITAT 16 | 0.00 | 12,101,544.00 | 12,101,544.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,101,544.00 |
| | 51603 | | CONVENIOS FEDERALES 2016 | 0.00 | 6,050,772.00 | 6,050,772.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,050,772.00 |
| | 1111-3101 | | OBRAS PÚBLICAS | 0.00 | 6,050,772.00 | 6,050,772.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,050,772.00 |
| | 2 | | Capital | 0.00 | 6,050,772.00 | 6,050,772.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,050,772.00 |
| | | 6121 | Edificación no habitacional | 0.00 | 385,928.00 | 385,928.00 | 0.00 | 0.00 | 0.00 | 0.00 | 385,928.00 |
| | | 6141 | División terrenos | 0.00 | 5,664,844.00 | 5,664,844.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,664,844.00 |
| | 51607 | | FAISM (FONDO 1) 2016 | 0.00 | 5,664,844.00 | 5,664,844.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,664,844.00 |
| | 1111-3101 | | OBRAS PÚBLICAS | 0.00 | 5,664,844.00 | 5,664,844.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,664,844.00 |
| | 2 | | Capital | 0.00 | 5,664,844.00 | 5,664,844.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,664,844.00 |
| | | 6141 | División terrenos | 0.00 | 5,664,844.00 | 5,664,844.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,664,844.00 |
| | 51609 | | PART FEDERALES 2016 | 0.00 | 385,928.00 | 385,928.00 | 0.00 | 0.00 | 0.00 | 0.00 | 385,928.00 |
| | 1111-3101 | | OBRAS PÚBLICAS | 0.00 | 385,928.00 | 385,928.00 | 0.00 | 0.00 | 0.00 | 0.00 | 385,928.00 |
| | 2 | | Capital | 0.00 | 385,928.00 | 385,928.00 | 0.00 | 0.00 | 0.00 | 0.00 | 385,928.00 |
| | | 6121 | Edificación no habitacional | 0.00 | 385,928.00 | 385,928.00 | 0.00 | 0.00 | 0.00 | 0.00 | 385,928.00 |
| 2.2.4 | | | ALUMBRADO PUBLICO | 13,775,067.03 | -1,711,888.66 | 12,063,178.37 | 10,139,254.29 | 10,139,254.29 | 10,139,254.29 | 10,139,254.29 | 1,923,924.08 |
| | E0036 | | ALUMBRADO PÚBLICO | 13,775,067.03 | -1,711,888.66 | 12,063,178.37 | 10,139,254.29 | 10,139,254.29 | 10,139,254.29 | 10,139,254.29 | 1,923,924.08 |
| | 11601 | | RECURSO MUNICIPAL 2016 | 3,135,500.00 | -129,540.06 | 3,005,959.94 | 2,149,526.21 | 2,149,526.21 | 2,149,526.21 | 2,149,526.21 | 856,433.73 |
| | 1111-3608 | | ALUMBRADO PÚBLICO | 3,135,500.00 | -129,540.06 | 3,005,959.94 | 2,149,526.21 | 2,149,526.21 | 2,149,526.21 | 2,149,526.21 | 856,433.73 |
| | 1 | | Corriente | 3,135,500.00 | -129,540.06 | 3,005,959.94 | 2,149,526.21 | 2,149,526.21 | 2,149,526.21 | 2,149,526.21 | 856,433.73 |
| | | 2111 | Materiales y útiles de oficina | 2,000.00 | 0.00 | 2,000.00 | 314.00 | 314.00 | 314.00 | 314.00 | 1,686.00 |
| | | 2141 | Mat y útiles Tec In | 4,000.00 | -3,000.00 | 1,000.00 | 170.00 | 170.00 | 170.00 | 170.00 | 830.00 |
| | | 2161 | Material de limpieza | 1,500.00 | 0.00 | 1,500.00 | 614.32 | 614.32 | 614.32 | 614.32 | 885.68 |
| | | 2441 | Mat Constr Madera | 0.00 | 412.00 | 412.00 | 0.00 | 0.00 | 0.00 | 0.00 | 412.00 |
| | | 2461 | Material eléctrico y electrónico | 620,000.00 | -30,452.06 | 589,547.94 | 510,640.49 | 510,640.49 | 510,640.49 | 510,640.49 | 78,907.45 |

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 2471 | Estructuras y manufacturas | 2,000.00 | 0.00 | 2,000.00 | 434.00 | 434.00 | 434.00 | 434.00 | 1,566.00 |
| | | 2481 | Materiales complementarios | 18,000.00 | 0.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,000.00 |
| | | 2491 | Materiales diversos | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| | | 2722 | Prendas de protección personal | 2,000.00 | 500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 |
| | | 2911 | Herramientas menores | 15,000.00 | -2,000.00 | 13,000.00 | 2,858.00 | 2,858.00 | 2,858.00 | 2,858.00 | 10,142.00 |
| | | 2921 | Ref Edificios | 1,500.00 | 0.00 | 1,500.00 | 229.00 | 229.00 | 229.00 | 229.00 | 1,271.00 |
| | | 3112 | Alumbrado público | 2,400,000.00 | -95,000.00 | 2,305,000.00 | 1,595,028.09 | 1,595,028.09 | 1,595,028.09 | 1,595,028.09 | 709,971.91 |
| | | 3141 | Servicio telefonía tradicional | 10,500.00 | 0.00 | 10,500.00 | 7,333.08 | 7,333.08 | 7,333.08 | 7,333.08 | 3,166.92 |
| | | 3361 | Impresiones docofic | 3,000.00 | 0.00 | 3,000.00 | 1,891.42 | 1,891.42 | 1,891.42 | 1,891.42 | 1,108.58 |
| | | 3451 | Seguro de bienes patrimoniales | 27,000.00 | 0.00 | 27,000.00 | 20,164.44 | 20,164.44 | 20,164.44 | 20,164.44 | 6,835.56 |
| | | 3571 | Instal Maqy otros | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| | | 3921 | Otros impuestos y derechos | 12,500.00 | 0.00 | 12,500.00 | 272.60 | 272.60 | 272.60 | 272.60 | 12,227.40 |
| | | 3981 | Impuesto sobre nóminas | 12,000.00 | 0.00 | 12,000.00 | 9,576.77 | 9,576.77 | 9,576.77 | 9,576.77 | 2,423.23 |
| | 51408 | | FORTAMUN 2014 | 0.00 | 13,162.31 | 13,162.31 | 11,512.00 | 11,512.00 | 11,512.00 | 11,512.00 | 1,650.31 |
| | 1111-3608 | | ALUMBRADO PÚBLICO | 0.00 | 13,162.31 | 13,162.31 | 11,512.00 | 11,512.00 | 11,512.00 | 11,512.00 | 1,650.31 |
| | 1 | | Corriente | 0.00 | 13,162.31 | 13,162.31 | 11,512.00 | 11,512.00 | 11,512.00 | 11,512.00 | 1,650.31 |
| | | 3112 | Alumbrado público | 0.00 | 13,162.31 | 13,162.31 | 11,512.00 | 11,512.00 | 11,512.00 | 11,512.00 | 1,650.31 |
| | 51508 | | FORTAMUN (FONDO 2) 2015 | 0.00 | 10,750.49 | 10,750.49 | 0.00 | 0.00 | 0.00 | 0.00 | 10,750.49 |
| | 1111-3608 | | ALUMBRADO PÚBLICO | 0.00 | 10,750.49 | 10,750.49 | 0.00 | 0.00 | 0.00 | 0.00 | 10,750.49 |
| | 1 | | Corriente | 0.00 | 10,750.49 | 10,750.49 | 0.00 | 0.00 | 0.00 | 0.00 | 10,750.49 |
| | | 3112 | Alumbrado público | 0.00 | 10,750.49 | 10,750.49 | 0.00 | 0.00 | 0.00 | 0.00 | 10,750.49 |
| | 51608 | | FORTAMUN (FDO 2) 2016 | 9,645,020.74 | -1,797,894.63 | 7,847,126.11 | 7,246,536.85 | 7,246,536.85 | 7,246,536.85 | 7,246,536.85 | 600,589.26 |
| | 1111-3608 | | ALUMBRADO PÚBLICO | 9,645,020.74 | -1,797,894.63 | 7,847,126.11 | 7,246,536.85 | 7,246,536.85 | 7,246,536.85 | 7,246,536.85 | 600,589.26 |
| | 1 | | Corriente | 9,645,020.74 | -1,797,894.63 | 7,847,126.11 | 7,246,536.85 | 7,246,536.85 | 7,246,536.85 | 7,246,536.85 | 600,589.26 |
| | | 3112 | Alumbrado público | 9,645,020.74 | -1,797,894.63 | 7,847,126.11 | 7,246,536.85 | 7,246,536.85 | 7,246,536.85 | 7,246,536.85 | 600,589.26 |
| | 51609 | | PART FEDERALES 2016 | 994,546.29 | 191,633.23 | 1,186,179.52 | 731,679.23 | 731,679.23 | 731,679.23 | 731,679.23 | 454,500.29 |
| | 1111-3608 | | ALUMBRADO PÚBLICO | 994,546.29 | 191,633.23 | 1,186,179.52 | 731,679.23 | 731,679.23 | 731,679.23 | 731,679.23 | 454,500.29 |
| | 1 | | Corriente | 994,546.29 | 191,633.23 | 1,186,179.52 | 731,679.23 | 731,679.23 | 731,679.23 | 731,679.23 | 454,500.29 |
| | | 1131 | Sueldos Base | 487,370.41 | 0.00 | 487,370.41 | 365,262.06 | 365,262.06 | 365,262.06 | 365,262.06 | 122,108.35 |
| | | 1321 | Prima Vacacional | 12,511.33 | 0.00 | 12,511.33 | 4,528.76 | 4,528.76 | 4,528.76 | 4,528.76 | 7,982.57 |
| | | 1323 | Gratificación de fin de año | 77,177.60 | 0.00 | 77,177.60 | 0.00 | 0.00 | 0.00 | 0.00 | 77,177.60 |
| | | 1413 | Aportaciones IMSS | 155,128.39 | 0.00 | 155,128.39 | 93,942.73 | 93,942.73 | 93,942.73 | 93,942.73 | 61,185.66 |
| | | 1531 | Prestaciones de retiro | 207,228.01 | -12,374.75 | 194,853.26 | 127,577.70 | 127,577.70 | 127,577.70 | 127,577.70 | 67,275.56 |
| | | 1541 | Prestaciones CGT | 29,533.59 | 0.00 | 29,533.59 | 21,668.96 | 21,668.96 | 21,668.96 | 21,668.96 | 7,864.63 |
| | | 1591 | Asign Adic sueldo | 25,596.96 | -1,444.08 | 24,152.88 | 15,948.54 | 15,948.54 | 15,948.54 | 15,948.54 | 8,204.34 |
| | | 2461 | Material eléctrico y electrónico | 0.00 | 110,452.06 | 110,452.06 | 102,750.48 | 102,750.48 | 102,750.48 | 102,750.48 | 7,701.58 |
| | | 3112 | Alumbrado público | 0.00 | 95,000.00 | 95,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 95,000.00 |
| 2.2.6 | | | SERVICIOS COMUNALES | 12,827,346.57 | 71,068.16 | 12,898,414.73 | 6,140,449.54 | 6,135,809.54 | 6,135,809.54 | 6,135,809.54 | 6,762,605.19 |
| | E0029 | | DIRECCION DE SERVICIOS PÚBLICOS | 8,154,177.83 | 55,133.00 | 8,209,310.83 | 3,053,902.15 | 3,053,902.15 | 3,053,902.15 | 3,053,902.15 | 5,155,408.68 |
| | 11601 | | RECURSO MUNICIPAL 2016 | 3,787,764.00 | -1,074,570.78 | 2,713,193.22 | 2,160,844.29 | 2,160,844.29 | 2,160,844.29 | 2,160,844.29 | 552,348.93 |
| | 1111-3601 | | DIR GRAL DE SERV PUB | 3,787,764.00 | -1,074,570.78 | 2,713,193.22 | 2,160,844.29 | 2,160,844.29 | 2,160,844.29 | 2,160,844.29 | 552,348.93 |
| | 1 | | Corriente | 3,787,764.00 | -1,074,570.78 | 2,713,193.22 | 2,160,844.29 | 2,160,844.29 | 2,160,844.29 | 2,160,844.29 | 552,348.93 |
| | | 2111 | Materiales y útiles de oficina | 8,000.00 | 0.00 | 8,000.00 | 5,097.07 | 5,097.07 | 5,097.07 | 5,097.07 | 2,902.93 |
| | | 2141 | Mat y útiles Tec In | 7,800.00 | -3,600.00 | 4,200.00 | 438.00 | 438.00 | 438.00 | 438.00 | 3,762.00 |
| | | 2212 | Prod Alimen instal | 5,000.00 | 0.00 | 5,000.00 | 3,312.00 | 3,312.00 | 3,312.00 | 3,312.00 | 1,688.00 |
| | | 2461 | Material eléctrico y electrónico | 500.00 | 0.00 | 500.00 | 256.00 | 256.00 | 256.00 | 256.00 | 244.00 |
| | | 2531 | Medicinas y prod far | 0.00 | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 |
| | | 2611 | Combus p Seg pub | 2,880,000.00 | -1,129,703.78 | 1,750,296.22 | 1,747,687.55 | 1,747,687.55 | 1,747,687.55 | 1,747,687.55 | 2,608.67 |
| | | 2941 | Ref Eq Cómputo | 3,000.00 | 0.00 | 3,000.00 | 225.01 | 225.01 | 225.01 | 225.01 | 2,774.99 |
| | | 2961 | Ref Eq Transporte | 350,400.00 | 0.00 | 350,400.00 | 96,004.00 | 96,004.00 | 96,004.00 | 96,004.00 | 254,396.00 |
| | | 2981 | Ref Otros Equipos | 40,000.00 | 0.00 | 40,000.00 | 13,376.01 | 13,376.01 | 13,376.01 | 13,376.01 | 26,623.99 |
| | | 3111 | Servicio de energía eléctrica | 20,760.00 | 51,233.00 | 71,993.00 | 20,760.00 | 20,760.00 | 20,760.00 | 20,760.00 | 51,233.00 |
| | | 3141 | Servicio telefonía tradicional | 12,504.00 | 0.00 | 12,504.00 | 5,984.04 | 5,984.04 | 5,984.04 | 5,984.04 | 6,519.96 |
| | | 3232 | Arren Mob Eq Educ | 9,000.00 | 2,500.00 | 11,500.00 | 6,452.15 | 6,452.15 | 6,452.15 | 6,452.15 | 5,047.85 |
| | | 3361 | Impresiones docofic | 12,000.00 | 0.00 | 12,000.00 | 6,789.18 | 6,789.18 | 6,789.18 | 6,789.18 | 5,210.82 |
| | | 3391 | Serv Profesionales | 18,000.00 | 0.00 | 18,000.00 | 13,500.00 | 13,500.00 | 13,500.00 | 13,500.00 | 4,500.00 |
| | | 3451 | Seguro de bienes patrimoniales | 11,000.00 | -2,000.00 | 9,000.00 | 3,663.25 | 3,663.25 | 3,663.25 | 3,663.25 | 5,336.75 |
| | | 3531 | Instal Blnformat | 0.00 | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| | | 3551 | Mantto Vehic | 360,000.00 | 0.00 | 360,000.00 | 220,988.64 | 220,988.64 | 220,988.64 | 220,988.64 | 139,011.36 |
| | | 3751 | Viáticos nacionales | 2,000.00 | -1,000.00 | 1,000.00 | 728.00 | 728.00 | 728.00 | 728.00 | 272.00 |
| | | 3921 | Otros impuestos y derechos | 1,560.00 | 0.00 | 1,560.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,560.00 |
| | | 3981 | Impuesto sobre nóminas | 46,240.00 | 0.00 | 46,240.00 | 15,583.39 | 15,583.39 | 15,583.39 | 15,583.39 | 30,656.61 |
| | 51608 | | FORTAMUN (FDO 2) 2016 | 2,738,823.28 | 0.00 | 2,738,823.28 | 0.00 | 0.00 | 0.00 | 0.00 | 2,738,823.28 |
| | 1111-3601 | | DIR GRAL DE SERV PUB | 2,738,823.28 | 0.00 | 2,738,823.28 | 0.00 | 0.00 | 0.00 | 0.00 | 2,738,823.28 |
| | 1 | | Corriente | 2,738,823.28 | 0.00 | 2,738,823.28 | 0.00 | 0.00 | 0.00 | 0.00 | 2,738,823.28 |
| | | 1413 | Aportaciones IMSS | 2,738,823.28 | 0.00 | 2,738,823.28 | 0.00 | 0.00 | 0.00 | 0.00 | 2,738,823.28 |
| | 51609 | | PART FEDERALES 2016 | 1,627,590.55 | 1,129,703.78 | 2,757,294.33 | 893,057.86 | 893,057.86 | 893,057.86 | 893,057.86 | 1,864,236.47 |
| | 1111-3601 | | DIR GRAL DE SERV PUB | 1,627,590.55 | 1,129,703.78 | 2,757,294.33 | 893,057.86 | 893,057.86 | 893,057.86 | 893,057.86 | 1,864,236.47 |
| | 1 | | Corriente | 1,627,590.55 | 1,129,703.78 | 2,757,294.33 | 893,057.86 | 893,057.86 | 893,057.86 | 893,057.86 | 1,864,236.47 |
| | | 1131 | Sueldos Base | 335,094.50 | 0.00 | 335,094.50 | 234,200.27 | 234,200.27 | 234,200.27 | 234,200.27 | 100,894.23 |
| | | 1132 | Sueldos personal del confianza | 259,480.75 | 0.00 | 259,480.75 | 194,610.60 | 194,610.60 | 194,610.60 | 194,610.60 | 64,870.15 |
| | | 1321 | Prima Vacacional | 12,606.62 | 0.00 | 12,606.62 | 5,642.58 | 5,642.58 | 5,642.58 | 5,642.58 | 6,964.04 |
| | | 1323 | Gratificación de fin de año | 74,873.58 | 0.00 | 74,873.58 | 2,069.36 | 2,069.36 | 2,069.36 | 2,069.36 | 72,804.22 |
| | | 1341 | Compens Serv Eventua | 562,000.00 | 0.00 | 562,000.00 | 149,828.84 | 149,828.84 | 149,828.84 | 149,828.84 | 412,171.16 |
| | | 1413 | Aportaciones IMSS | 177,223.10 | 0.00 | 177,223.10 | 124,323.85 | 124,323.85 | 124,323.85 | 124,323.85 | 52,899.25 |
| | | 1531 | Prestaciones de retiro | 79,286.93 | 0.00 | 79,286.93 | 74,621.32 | 74,621.32 | 74,621.32 | 74,621.32 | 4,665.61 |
| | | 1541 | Prestaciones CGT | 21,015.39 | 0.00 | 21,015.39 | 16,797.70 | 16,797.70 | 16,797.70 | 16,797.70 | 4,217.69 |
| | | 1591 | Asign Adic sueldo | 106,009.68 | 0.00 | 106,009.68 | 78,482.95 | 78,482.95 | 78,482.95 | 78,482.95 | 27,526.73 |
| | | 2611 | Combus p Seg pub | 0.00 | 1,129,703.78 | 1,129,703.78 | 12,480.39 | 12,480.39 | 12,480.39 | 12,480.39 | 1,117,223.39 |
| | E0032 | | RASTRO MUNICIPAL | 3,181,055.33 | 16,135.16 | 3,197,190.49 | 2,126,872.21 | 2,122,232.21 | 2,122,232.21 | 2,122,232.21 | 1,074,958.28 |
| | 11601 | | RECURSO MUNICIPAL 2016 | 510,156.00 | 16,135.16 | 526,291.16 | 357,061.58 | 352,421.58 | 352,421.58 | 352,421.58 | 173,869.58 |
| | 1111-3604 | | RASTRO MUNICIPAL | 510,156.00 | 16,135.16 | 526,291.16 | 357,061.58 | 352,421.58 | 352,421.58 | 352,421.58 | 173,869.58 |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | | Corriente | 510,156.00 | 16,135.16 | 526,291.16 | 357,061.58 | 352,421.58 | 352,421.58 | 352,421.58 | 173,869.58 |
| | 2111 | Materiales y útiles de oficina | 3,000.00 | -300.00 | 2,700.00 | 345.30 | 345.30 | 345.30 | 345.30 | 2,354.70 |
| | 2141 | Mat y útiles Tec In | 5,000.00 | 0.00 | 5,000.00 | 2,417.00 | 2,417.00 | 2,417.00 | 2,417.00 | 2,583.00 |
| | 2161 | Material de limpieza | 21,000.00 | 0.00 | 21,000.00 | 11,396.34 | 11,396.34 | 11,396.34 | 11,396.34 | 9,603.66 |
| | 2212 | Prod Alimen instal | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| | 2411 | Mat Constr Mineral | 0.00 | 4,600.00 | 4,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,600.00 |
| | 2421 | Mat Constr Concret | 500.00 | 6,500.00 | 7,000.00 | 782.00 | 782.00 | 782.00 | 782.00 | 6,218.00 |
| | 2431 | Mat Constr Cal Yes | 100.00 | 0.00 | 100.00 | 99.00 | 99.00 | 99.00 | 99.00 | 1.00 |
| | 2461 | Material eléctrico y electrónico | 500.00 | 500.00 | 1,000.00 | 264.99 | 264.99 | 264.99 | 264.99 | 735.01 |
| | 2471 | Estructuras y manufacturas | 1,000.00 | 300.00 | 1,300.00 | 876.37 | 876.37 | 876.37 | 876.37 | 423.63 |
| | 2491 | Materiales diversos | 10,000.00 | -2,000.00 | 8,000.00 | 2,039.96 | 2,039.96 | 2,039.96 | 2,039.96 | 5,960.04 |
| | 2722 | Prendas de protección personal | 7,000.00 | 1,253.00 | 8,253.00 | 4,634.00 | 4,634.00 | 4,634.00 | 4,634.00 | 3,619.00 |
| | 2911 | Herramientas menores | 16,000.00 | 0.00 | 16,000.00 | 10,807.34 | 10,807.34 | 10,807.34 | 10,807.34 | 5,192.66 |
| | 2921 | Ref Edificios | 4,500.00 | -200.00 | 4,300.00 | 814.50 | 814.50 | 814.50 | 814.50 | 3,485.50 |
| | 2981 | Ref Otros Equipos | 40,560.00 | 0.00 | 40,560.00 | 22,092.46 | 22,092.46 | 22,092.46 | 22,092.46 | 18,467.54 |
| | 3111 | Servicio de energía eléctrica | 100,000.00 | 0.00 | 100,000.00 | 80,919.00 | 80,919.00 | 80,919.00 | 80,919.00 | 19,081.00 |
| | 3121 | Servicio de gas | 150,000.00 | 0.00 | 150,000.00 | 135,314.64 | 135,314.64 | 135,314.64 | 135,314.64 | 14,685.36 |
| | 3141 | Servicio telefonia tradicional | 10,000.00 | 0.00 | 10,000.00 | 6,494.55 | 6,494.55 | 6,494.55 | 6,494.55 | 3,505.45 |
| | 3331 | Serv Consultoria | 0.00 | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 |
| | 3361 | Impresiones docofic | 6,000.00 | 3,500.00 | 9,500.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 3,500.00 |
| | 3451 | Seguro de bienes patrimoniales | 9,996.00 | -1,000.00 | 8,996.00 | 5,021.82 | 5,021.82 | 5,021.82 | 5,021.82 | 3,974.18 |
| | 3511 | Cons y mantto Inm | 40,000.00 | -19,816.00 | 20,184.00 | 8,120.00 | 8,120.00 | 8,120.00 | 8,120.00 | 12,064.00 |
| | 3571 | Instal Maqy otros | 8,000.00 | 22,398.16 | 30,398.16 | 7,192.00 | 2,552.00 | 2,552.00 | 2,552.00 | 27,846.16 |
| | 3591 | Serv Jardineria | 36,000.00 | 0.00 | 36,000.00 | 22,399.92 | 22,399.92 | 22,399.92 | 22,399.92 | 13,600.08 |
| | 3921 | Otros impuestos y derechos | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| | 3981 | Impuesto sobre nóminas | 39,000.00 | 0.00 | 39,000.00 | 29,030.39 | 29,030.39 | 29,030.39 | 29,030.39 | 9,969.61 |
| 51609 | | PART FEDERALES 2016 | 2,670,899.33 | 0.00 | 2,670,899.33 | 1,769,810.63 | 1,769,810.63 | 1,769,810.63 | 1,769,810.63 | 901,088.70 |
| 1111-3604 | | RASTRO MUNICIPAL | 2,670,899.33 | 0.00 | 2,670,899.33 | 1,769,810.63 | 1,769,810.63 | 1,769,810.63 | 1,769,810.63 | 901,088.70 |
| 1 | | Corriente | 2,670,899.33 | 0.00 | 2,670,899.33 | 1,769,810.63 | 1,769,810.63 | 1,769,810.63 | 1,769,810.63 | 901,088.70 |
| | 1131 | Sueldos Base | 1,479,875.91 | 0.00 | 1,479,875.91 | 1,095,515.15 | 1,095,515.15 | 1,095,515.15 | 1,095,515.15 | 384,360.76 |
| | 1132 | Sueldos personal del confianza | 88,222.95 | 0.00 | 88,222.95 | 66,167.28 | 66,167.28 | 66,167.28 | 66,167.28 | 22,055.67 |
| | 1321 | Prima Vacacional | 34,813.09 | 0.00 | 34,813.09 | 14,387.89 | 14,387.89 | 14,387.89 | 14,387.89 | 20,425.20 |
| | 1323 | Gratificación de fin de año | 205,108.43 | 0.00 | 205,108.43 | 1,147.46 | 1,147.46 | 1,147.46 | 1,147.46 | 203,960.97 |
| | 1413 | Aportaciones IMSS | 456,398.59 | 0.00 | 456,398.59 | 298,742.22 | 298,742.22 | 298,742.22 | 298,742.22 | 157,656.37 |
| | 1531 | Prestaciones de retiro | 277,877.03 | 0.00 | 277,877.03 | 208,407.78 | 208,407.78 | 208,407.78 | 208,407.78 | 69,469.25 |
| | 1541 | Prestaciones CGT | 74,949.17 | 0.00 | 74,949.17 | 45,288.23 | 45,288.23 | 45,288.23 | 45,288.23 | 29,660.94 |
| | 1591 | Asign Adic sueldo | 53,654.16 | 0.00 | 53,654.16 | 40,154.62 | 40,154.62 | 40,154.62 | 40,154.62 | 13,499.54 |
| E0035 | | SUB DIRECCION DE SER | 506,161.17 | 0.00 | 506,161.17 | 342,625.58 | 342,625.58 | 342,625.58 | 342,625.58 | 163,535.59 |
| 11601 | | RECURSO MUNICIPAL 2016 | 12,500.00 | 0.00 | 12,500.00 | 6,649.27 | 6,649.27 | 6,649.27 | 6,649.27 | 5,850.73 |
| 1111-3607 | | SUBDIR SERVIC PÚBLIC | 12,500.00 | 0.00 | 12,500.00 | 6,649.27 | 6,649.27 | 6,649.27 | 6,649.27 | 5,850.73 |
| 1 | | Corriente | 12,500.00 | 0.00 | 12,500.00 | 6,649.27 | 6,649.27 | 6,649.27 | 6,649.27 | 5,850.73 |
| | 2111 | Materiales y útiles de oficina | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| | 3981 | Impuesto sobre nóminas | 12,000.00 | 0.00 | 12,000.00 | 6,649.27 | 6,649.27 | 6,649.27 | 6,649.27 | 5,350.73 |
| 51609 | | PART FEDERALES 2016 | 493,661.17 | 0.00 | 493,661.17 | 335,976.31 | 335,976.31 | 335,976.31 | 335,976.31 | 157,684.86 |
| 1111-3607 | | SUBDIR SERVIC PÚBLIC | 493,661.17 | 0.00 | 493,661.17 | 335,976.31 | 335,976.31 | 335,976.31 | 335,976.31 | 157,684.86 |
| 1 | | Corriente | 493,661.17 | 0.00 | 493,661.17 | 335,976.31 | 335,976.31 | 335,976.31 | 335,976.31 | 157,684.86 |
| | 1131 | Sueldos Base | 313,660.87 | 0.00 | 313,660.87 | 234,467.25 | 234,467.25 | 234,467.25 | 234,467.25 | 79,193.62 |
| | 1321 | Prima Vacacional | 5,305.02 | 0.00 | 5,305.02 | 2,652.51 | 2,652.51 | 2,652.51 | 2,652.51 | 2,652.51 |
| | 1323 | Gratificación de fin de año | 34,851.21 | 0.00 | 34,851.21 | 0.00 | 0.00 | 0.00 | 0.00 | 34,851.21 |
| | 1413 | Aportaciones IMSS | 89,714.50 | 0.00 | 89,714.50 | 61,216.03 | 61,216.03 | 61,216.03 | 61,216.03 | 28,498.47 |
| | 1541 | Prestaciones CGT | 4,592.69 | 0.00 | 4,592.69 | 3,541.19 | 3,541.19 | 3,541.19 | 3,541.19 | 1,051.50 |
| | 1591 | Asign Adic sueldo | 45,536.88 | 0.00 | 45,536.88 | 34,099.33 | 34,099.33 | 34,099.33 | 34,099.33 | 11,437.55 |
| E0037 | | TIANGUIS Y MERCADOS | 985,952.24 | -200.00 | 985,752.24 | 617,049.60 | 617,049.60 | 617,049.60 | 617,049.60 | 368,702.64 |
| 11601 | | RECURSO MUNICIPAL 2016 | 185,250.01 | -200.00 | 185,050.01 | 107,201.08 | 107,201.08 | 107,201.08 | 107,201.08 | 77,848.93 |
| 1111-3609 | | TIANGUIS Y MERCADOS | 185,250.01 | -200.00 | 185,050.01 | 107,201.08 | 107,201.08 | 107,201.08 | 107,201.08 | 77,848.93 |
| 1 | | Corriente | 185,250.01 | -200.00 | 185,050.01 | 107,201.08 | 107,201.08 | 107,201.08 | 107,201.08 | 77,848.93 |
| | 2111 | Materiales y útiles de oficina | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| | 2161 | Material de limpieza | 70,000.00 | 0.00 | 70,000.00 | 46,152.94 | 46,152.94 | 46,152.94 | 46,152.94 | 23,847.06 |
| | 2421 | Mat Constr Concret | 250.00 | 0.00 | 250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250.00 |
| | 2461 | Material eléctrico y electrónico | 1,000.00 | 800.00 | 1,800.00 | 661.00 | 661.00 | 661.00 | 661.00 | 1,139.00 |
| | 2471 | Estructuras y manufacturas | 1,000.00 | 0.00 | 1,000.00 | 78.00 | 78.00 | 78.00 | 78.00 | 922.00 |
| | 2491 | Materiales diversos | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 |
| | 2911 | Herramientas menores | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| | 2921 | Ref Edificios | 1,000.00 | 2,000.00 | 3,000.00 | 979.50 | 979.50 | 979.50 | 979.50 | 2,020.50 |
| | 3111 | Servicio de energía eléctrica | 60,000.00 | 0.00 | 60,000.00 | 30,556.00 | 30,556.00 | 30,556.00 | 30,556.00 | 29,444.00 |
| | 3571 | Instal Maqy otros | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| | 3591 | Serv Jardineria | 34,000.00 | -3,000.00 | 31,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 11,000.00 |
| | 3981 | Impuesto sobre nóminas | 12,000.01 | 0.00 | 12,000.01 | 8,773.64 | 8,773.64 | 8,773.64 | 8,773.64 | 3,226.37 |
| 51609 | | PART FEDERALES 2016 | 800,702.23 | 0.00 | 800,702.23 | 509,848.52 | 509,848.52 | 509,848.52 | 509,848.52 | 290,853.71 |
| 1111-3609 | | TIANGUIS Y MERCADOS | 800,702.23 | 0.00 | 800,702.23 | 509,848.52 | 509,848.52 | 509,848.52 | 509,848.52 | 290,853.71 |
| 1 | | Corriente | 800,702.23 | 0.00 | 800,702.23 | 509,848.52 | 509,848.52 | 509,848.52 | 509,848.52 | 290,853.71 |
| | 1131 | Sueldos Base | 402,605.89 | 0.00 | 402,605.89 | 279,226.34 | 279,226.34 | 279,226.34 | 279,226.34 | 123,379.55 |
| | 1132 | Sueldos personal del confianza | 89,329.39 | 0.00 | 89,329.39 | 66,997.08 | 66,997.08 | 66,997.08 | 66,997.08 | 22,332.31 |
| | 1321 | Prima Vacacional | 10,157.53 | 0.00 | 10,157.53 | 4,623.74 | 4,623.74 | 4,623.74 | 4,623.74 | 5,533.79 |
| | 1323 | Gratificación de fin de año | 58,848.69 | 0.00 | 58,848.69 | 0.00 | 0.00 | 0.00 | 0.00 | 58,848.69 |
| | 1413 | Aportaciones IMSS | 155,387.38 | 0.00 | 155,387.38 | 98,612.34 | 98,612.34 | 98,612.34 | 98,612.34 | 56,775.04 |
| | 1531 | Prestaciones de retiro | 37,702.94 | 0.00 | 37,702.94 | 28,277.28 | 28,277.28 | 28,277.28 | 28,277.28 | 9,425.66 |
| | 1541 | Prestaciones CGT | 29,106.25 | 0.00 | 29,106.25 | 18,938.62 | 18,938.62 | 18,938.62 | 18,938.62 | 10,167.63 |
| | 1591 | Asign Adic sueldo | 17,564.16 | 0.00 | 17,564.16 | 13,173.12 | 13,173.12 | 13,173.12 | 13,173.12 | 4,391.04 |
| 2.2.7 | | DESARROLLO REGIONAL | 120,029,749.85 | -63,414,763.47 | 56,614,986.38 | 26,511,014.63 | 16,331,778.99 | 16,331,778.99 | 16,331,778.99 | 40,283,207.39 |
| E0021 | | DESARROLLO URBANO | 2,938,090.39 | 130,000.00 | 3,068,090.39 | 1,933,202.81 | 1,933,202.81 | 1,933,202.81 | 1,933,202.81 | 1,134,887.58 |
| 11601 | | RECURSO MUNICIPAL 2016 | 710,816.00 | 130,000.00 | 840,816.00 | 516,809.47 | 516,809.47 | 516,809.47 | 516,809.47 | 324,006.53 |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 1111-2801 | | DESARROLLO URBANO | 710,816.00 | 130,000.00 | 840,816.00 | 516,809.47 | 516,809.47 | 516,809.47 | 516,809.47 | 324,006.53 |
| 1 | | Corriente | 707,816.00 | 133,000.00 | 840,816.00 | 516,809.47 | 516,809.47 | 516,809.47 | 516,809.47 | 324,006.53 |
| | 2111 | Materiales y útiles de oficina | 20,000.00 | 0.00 | 20,000.00 | 11,219.59 | 11,219.59 | 11,219.59 | 11,219.59 | 8,780.41 |
| | 2121 | Maty útiles impresi | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| | 2141 | Mat y útiles Tec In | 7,000.00 | 0.00 | 7,000.00 | 3,535.00 | 3,535.00 | 3,535.00 | 3,535.00 | 3,465.00 |
| | 2151 | Mat impreso e info | 0.00 | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 |
| | 2161 | Material de limpieza | 1,000.00 | 0.00 | 1,000.00 | 753.99 | 753.99 | 753.99 | 753.99 | 246.01 |
| | 2212 | Prod Alimen instal | 2,000.00 | 0.00 | 2,000.00 | 1,728.49 | 1,728.49 | 1,728.49 | 1,728.49 | 271.51 |
| | 2411 | Mat Constr Mineral | 20,800.00 | -2,000.00 | 18,800.00 | 1,566.00 | 1,566.00 | 1,566.00 | 1,566.00 | 17,234.00 |
| | 2421 | Mat Constr Concret | 62,400.00 | -25,000.00 | 37,400.00 | 10,242.04 | 10,242.04 | 10,242.04 | 10,242.04 | 27,157.96 |
| | 2441 | Mat Constr Madera | 5,200.00 | 0.00 | 5,200.00 | 1,854.00 | 1,854.00 | 1,854.00 | 1,854.00 | 3,346.00 |
| | 2461 | Material eléctrico y electrónico | 2,000.00 | 0.00 | 2,000.00 | 1,846.51 | 1,846.51 | 1,846.51 | 1,846.51 | 153.49 |
| | 2471 | Estructuras y manufacturas | 3,000.00 | 15,000.00 | 18,000.00 | 3,241.99 | 3,241.99 | 3,241.99 | 3,241.99 | 14,758.01 |
| | 2491 | Materiales diversos | 256,000.00 | 130,000.00 | 386,000.00 | 302,170.36 | 302,170.36 | 302,170.36 | 302,170.36 | 83,829.64 |
| | 2611 | Combus p Seg pub | 124,800.00 | 0.00 | 124,800.00 | 101,142.34 | 101,142.34 | 101,142.34 | 101,142.34 | 23,657.66 |
| | 2721 | Prendas de seguridad | 1,000.00 | 0.00 | 1,000.00 | 884.99 | 884.99 | 884.99 | 884.99 | 115.01 |
| | 2722 | Prendas de protección personal | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| | 2911 | Herramientas menores | 4,000.00 | 0.00 | 4,000.00 | 3,950.35 | 3,950.35 | 3,950.35 | 3,950.35 | 49.65 |
| | 2921 | Ref Edificios | 500.00 | 0.00 | 500.00 | 122.00 | 122.00 | 122.00 | 122.00 | 378.00 |
| | 2961 | Ref Eq Transporte | 17,000.00 | 0.00 | 17,000.00 | 5,915.00 | 5,915.00 | 5,915.00 | 5,915.00 | 11,085.00 |
| | 2981 | Ref Otros Equipos | 5,000.00 | -1,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500.00 |
| | 3111 | Servicio de energía eléctrica | 30,000.00 | 0.00 | 30,000.00 | 14,554.00 | 14,554.00 | 14,554.00 | 14,554.00 | 15,446.00 |
| | 3131 | Servicio de agua | 5,000.00 | -3,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| | 3141 | Servicio telefonía tradicional | 35,000.00 | -10,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 |
| | 3181 | Servicio postal | 416.00 | 0.00 | 416.00 | 0.00 | 0.00 | 0.00 | 0.00 | 416.00 |
| | 3231 | Arren Mobiliario | 20,800.00 | 0.00 | 20,800.00 | 10,640.67 | 10,640.67 | 10,640.67 | 10,640.67 | 10,159.33 |
| | 3321 | Serv de diseño | 4,000.00 | -4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 3361 | Impresiones docofic | 1,600.00 | 0.00 | 1,600.00 | 420.50 | 420.50 | 420.50 | 420.50 | 1,179.50 |
| | 3451 | Seguro de bienes patrimoniales | 20,800.00 | 0.00 | 20,800.00 | 4,639.26 | 4,639.26 | 4,639.26 | 4,639.26 | 16,160.74 |
| | 3511 | Cons y mantto Inm | 0.00 | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 |
| | 3551 | Mantto Vehíc | 11,000.00 | 0.00 | 11,000.00 | 8,062.00 | 8,062.00 | 8,062.00 | 8,062.00 | 2,938.00 |
| | 3751 | Viáticos nacionales | 5,000.00 | 0.00 | 5,000.00 | 2,695.00 | 2,695.00 | 2,695.00 | 2,695.00 | 2,305.00 |
| | 3921 | Otros impuestos y derechos | 1,000.00 | 0.00 | 1,000.00 | 158.00 | 158.00 | 158.00 | 158.00 | 842.00 |
| | 3981 | Impuesto sobre nóminas | 38,000.00 | 0.00 | 38,000.00 | 25,467.39 | 25,467.39 | 25,467.39 | 25,467.39 | 12,532.61 |
| 2 | | Capital | 3,000.00 | -3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5231 | Camaras fotograficas y de video | 3,000.00 | -3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 51609 | | PART FEDERALES 2016 | 2,227,274.39 | 0.00 | 2,227,274.39 | 1,416,393.34 | 1,416,393.34 | 1,416,393.34 | 1,416,393.34 | 810,881.05 |
| 1111-2801 | | DESARROLLO URBANO | 2,227,274.39 | 0.00 | 2,227,274.39 | 1,416,393.34 | 1,416,393.34 | 1,416,393.34 | 1,416,393.34 | 810,881.05 |
| 1 | | Corriente | 2,227,274.39 | 0.00 | 2,227,274.39 | 1,416,393.34 | 1,416,393.34 | 1,416,393.34 | 1,416,393.34 | 810,881.05 |
| | 1131 | Sueldos Base | 874,282.56 | 0.00 | 874,282.56 | 615,110.89 | 615,110.89 | 615,110.89 | 615,110.89 | 259,171.67 |
| | 1132 | Sueldos personal del confianza | 499,285.92 | 0.00 | 499,285.92 | 374,087.14 | 374,087.14 | 374,087.14 | 374,087.14 | 125,198.78 |
| | 1321 | Prima Vacacional | 27,371.44 | 0.00 | 27,371.44 | 13,085.33 | 13,085.33 | 13,085.33 | 13,085.33 | 14,286.11 |
| | 1323 | Gratificación de fin de año | 165,589.05 | 0.00 | 165,589.05 | 1,369.95 | 1,369.95 | 1,369.95 | 1,369.95 | 164,219.10 |
| | 1413 | Aportaciones IMSS | 395,366.03 | 0.00 | 395,366.03 | 242,993.73 | 242,993.73 | 242,993.73 | 242,993.73 | 152,372.30 |
| | 1531 | Prestaciones de retiro | 116,732.98 | 0.00 | 116,732.98 | 60,057.36 | 60,057.36 | 60,057.36 | 60,057.36 | 56,675.62 |
| | 1541 | Prestaciones CGT | 71,026.81 | 0.00 | 71,026.81 | 51,967.99 | 51,967.99 | 51,967.99 | 51,967.99 | 19,058.82 |
| | 1591 | Asign Adic sueldo | 77,619.60 | 0.00 | 77,619.60 | 57,720.95 | 57,720.95 | 57,720.95 | 57,720.95 | 19,898.65 |
| E0025 | | DESARROLLO SOCIAL | 1,490,024.47 | -352,118.32 | 1,137,906.15 | 497,275.25 | 497,275.25 | 497,275.25 | 497,275.25 | 640,630.90 |
| 11601 | | RECURSO MUNICIPAL 2016 | 805,332.05 | -532,324.70 | 273,007.35 | 95,583.30 | 95,583.30 | 95,583.30 | 95,583.30 | 177,424.05 |
| 1111-3201 | | DIR GRAL DESARR SOC | 805,332.05 | -532,324.70 | 273,007.35 | 95,583.30 | 95,583.30 | 95,583.30 | 95,583.30 | 177,424.05 |
| 1 | | Corriente | 805,332.05 | -592,324.70 | 213,007.35 | 95,583.30 | 95,583.30 | 95,583.30 | 95,583.30 | 117,424.05 |
| | 2111 | Materiales y útiles de oficina | 23,000.00 | -6,000.00 | 17,000.00 | 5,913.65 | 5,913.65 | 5,913.65 | 5,913.65 | 11,086.35 |
| | 2121 | Maty útiles impresi | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| | 2141 | Mat y útiles Tec In | 31,000.00 | -10,000.00 | 21,000.00 | 8,173.50 | 8,173.50 | 8,173.50 | 8,173.50 | 12,826.50 |
| | 2212 | Prod Alimen instal | 10,000.00 | 8,000.00 | 18,000.00 | 6,747.36 | 6,747.36 | 6,747.36 | 6,747.36 | 11,252.64 |
| | 2461 | Material eléctrico y electrónico | 1,400.00 | 0.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,400.00 |
| | 2911 | Herramientas menores | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| | 2921 | Ref Edificios | 1,000.00 | 1,000.00 | 2,000.00 | 894.46 | 894.46 | 894.46 | 894.46 | 1,105.54 |
| | 2931 | Ref Mobiliario | 0.00 | 4,000.00 | 4,000.00 | 171.00 | 171.00 | 171.00 | 171.00 | 3,829.00 |
| | 2941 | Ref Eq Cómputo | 8,000.00 | -2,000.00 | 6,000.00 | 3,513.95 | 3,513.95 | 3,513.95 | 3,513.95 | 2,486.05 |
| | 3111 | Servicio de energía eléctrica | 24,000.00 | 1,565.35 | 25,565.35 | 11,506.00 | 11,506.00 | 11,506.00 | 11,506.00 | 14,059.35 |
| | 3141 | Servicio telefonía tradicional | 8,000.00 | 9,000.00 | 17,000.00 | 10,642.61 | 10,642.61 | 10,642.61 | 10,642.61 | 6,357.39 |
| | 3181 | Servicio postal | 0.00 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| | 3231 | Arren Mobiliario | 18,000.00 | 5,000.00 | 23,000.00 | 14,547.33 | 14,547.33 | 14,547.33 | 14,547.33 | 8,452.67 |
| | 3361 | Impresiones docofic | 0.00 | 4,542.00 | 4,542.00 | 3,190.00 | 3,190.00 | 3,190.00 | 3,190.00 | 1,352.00 |
| | 3451 | Seguro de bienes patrimoniales | 25,000.00 | 2,000.00 | 27,000.00 | 20,135.85 | 20,135.85 | 20,135.85 | 20,135.85 | 6,864.15 |
| | 3521 | Instal Mobil Adm | 0.00 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| | 3531 | Instal BInformat | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| | 3551 | Mantto Vehíc | 16,000.00 | -3,000.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,000.00 |
| | 3591 | Serv Jardinería | 0.00 | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| | 3751 | Viáticos nacionales | 10,500.00 | 0.00 | 10,500.00 | 4,184.61 | 4,184.61 | 4,184.61 | 4,184.61 | 6,315.39 |
| | 3921 | Otros impuestos y derechos | 13,500.00 | -6,000.00 | 7,500.00 | 272.60 | 272.60 | 272.60 | 272.60 | 7,227.40 |
| | 3981 | Impuesto sobre nóminas | 9,000.00 | 0.00 | 9,000.00 | 5,690.38 | 5,690.38 | 5,690.38 | 5,690.38 | 3,309.62 |
| | 8531 | Otros Convenios | 604,432.05 | -604,432.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | | Capital | 0.00 | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 |
| | 5911 | Software | 0.00 | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 |
| 51608 | | FORTAMUN (FDO 2) 2016 | 162,000.00 | 0.00 | 162,000.00 | 72,420.00 | 72,420.00 | 72,420.00 | 72,420.00 | 89,580.00 |
| 1111-3201 | | DIR GRAL DESARR SOC | 162,000.00 | 0.00 | 162,000.00 | 72,420.00 | 72,420.00 | 72,420.00 | 72,420.00 | 89,580.00 |
| 1 | | Corriente | 162,000.00 | 0.00 | 162,000.00 | 72,420.00 | 72,420.00 | 72,420.00 | 72,420.00 | 89,580.00 |
| | 3921 | Otros impuestos y derechos | 162,000.00 | 0.00 | 162,000.00 | 72,420.00 | 72,420.00 | 72,420.00 | 72,420.00 | 89,580.00 |
| 51609 | | PART FEDERALES 2016 | 522,692.42 | 180,206.38 | 702,898.80 | 329,271.95 | 329,271.95 | 329,271.95 | 329,271.95 | 373,626.85 |
| 1111-3201 | | DIR GRAL DESARR SOC | 522,692.42 | 180,206.38 | 702,898.80 | 329,271.95 | 329,271.95 | 329,271.95 | 329,271.95 | 373,626.85 |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | | Corriente | 522,692.42 | 180,206.38 | 702,898.80 | 329,271.95 | 329,271.95 | 329,271.95 | 329,271.95 | 373,626.85 |
| | 1131 | Sueldos Base | 68,425.18 | 0.00 | 68,425.18 | 8,061.35 | 8,061.35 | 8,061.35 | 8,061.35 | 60,363.83 |
| | 1132 | Sueldos personal del confianza | 259,480.76 | 0.00 | 259,480.76 | 194,610.60 | 194,610.60 | 194,610.60 | 194,610.60 | 64,870.16 |
| | 1321 | Prima Vacacional | 5,465.10 | 0.00 | 5,465.10 | 2,732.55 | 2,732.55 | 2,732.55 | 2,732.55 | 2,732.55 |
| | 1323 | Gratificación de fin de año | 36,433.99 | 0.00 | 36,433.99 | 0.00 | 0.00 | 0.00 | 0.00 | 36,433.99 |
| | 1413 | Aportaciones IMSS | 92,616.19 | 0.00 | 92,616.19 | 78,751.37 | 78,751.37 | 78,751.37 | 78,751.37 | 13,864.82 |
| | 1591 | Asign Adic sueldo | 60,271.20 | 0.00 | 60,271.20 | 45,116.08 | 45,116.08 | 45,116.08 | 45,116.08 | 15,155.12 |
| | 8531 | Otros Convenios | 0.00 | 180,206.38 | 180,206.38 | 0.00 | 0.00 | 0.00 | 0.00 | 180,206.38 |
| E0026 | | SUB DIRECCION DESARROLLO SOCIAL | 3,484,729.54 | -116,698.33 | 3,368,031.21 | 2,087,746.54 | 2,085,081.54 | 2,085,081.54 | 2,085,081.54 | 1,282,949.67 |
| 11601 | | RECURSO MUNICIPAL 2016 | 402,986.29 | 12,000.00 | 414,986.29 | 251,159.73 | 248,494.73 | 248,494.73 | 248,494.73 | 166,491.56 |
| 1111-3301 | | SUBDIR DESARR SOCIAL | 402,986.29 | 12,000.00 | 414,986.29 | 251,159.73 | 248,494.73 | 248,494.73 | 248,494.73 | 166,491.56 |
| 1 | | Corriente | 402,986.29 | 12,000.00 | 414,986.29 | 251,159.73 | 248,494.73 | 248,494.73 | 248,494.73 | 166,491.56 |
| | 2613 | Combus p maquinaria | 200,986.29 | 12,000.00 | 212,986.29 | 159,888.48 | 159,888.48 | 159,888.48 | 159,888.48 | 53,097.81 |
| | 2961 | Ref Eq Transporte | 80,000.00 | 0.00 | 80,000.00 | 36,081.45 | 34,416.45 | 34,416.45 | 34,416.45 | 45,583.55 |
| | 3551 | Mantto Vehic | 72,000.00 | 0.00 | 72,000.00 | 22,896.80 | 21,896.80 | 21,896.80 | 21,896.80 | 50,103.20 |
| | 3981 | Impuesto sobre nóminas | 50,000.00 | 0.00 | 50,000.00 | 32,293.00 | 32,293.00 | 32,293.00 | 32,293.00 | 17,707.00 |
| 51609 | | PART FEDERALES 2016 | 3,081,743.25 | -128,698.33 | 2,953,044.92 | 1,836,586.81 | 1,836,586.81 | 1,836,586.81 | 1,836,586.81 | 1,116,458.11 |
| 1111-3301 | | SUBDIR DESARR SOCIAL | 3,081,743.25 | -128,698.33 | 2,953,044.92 | 1,836,586.81 | 1,836,586.81 | 1,836,586.81 | 1,836,586.81 | 1,116,458.11 |
| 1 | | Corriente | 3,081,743.25 | -128,698.33 | 2,953,044.92 | 1,836,586.81 | 1,836,586.81 | 1,836,586.81 | 1,836,586.81 | 1,116,458.11 |
| | 1131 | Sueldos Base | 1,721,419.30 | -128,698.33 | 1,592,720.97 | 1,097,756.03 | 1,097,756.03 | 1,097,756.03 | 1,097,756.03 | 494,964.94 |
| | 1132 | Sueldos personal del confianza | 141,472.56 | 0.00 | 141,472.56 | 106,104.42 | 106,104.42 | 106,104.42 | 106,104.42 | 35,368.14 |
| | 1321 | Prima Vacacional | 33,397.19 | 0.00 | 33,397.19 | 13,499.97 | 13,499.97 | 13,499.97 | 13,499.97 | 19,897.22 |
| | 1323 | Gratificación de fin de año | 206,987.98 | 0.00 | 206,987.98 | 0.00 | 0.00 | 0.00 | 0.00 | 206,987.98 |
| | 1413 | Aportaciones IMSS | 579,529.12 | 0.00 | 579,529.12 | 351,457.28 | 351,457.28 | 351,457.28 | 351,457.28 | 228,071.84 |
| | 1541 | Prestaciones CGT | 27,782.86 | 0.00 | 27,782.86 | 14,432.28 | 14,432.28 | 14,432.28 | 14,432.28 | 13,350.58 |
| | 1591 | Asign Adic sueldo | 371,154.24 | 0.00 | 371,154.24 | 253,336.83 | 253,336.83 | 253,336.83 | 253,336.83 | 117,817.41 |
| E0027 | | DIRECCION DESARROLLO RURAL | 902,773.29 | 121,673.55 | 1,024,446.84 | 587,892.81 | 587,892.81 | 587,892.81 | 587,892.81 | 436,554.03 |
| 11601 | | RECURSO MUNICIPAL 2016 | 334,211.00 | 41,673.55 | 375,884.55 | 184,189.56 | 184,189.56 | 184,189.56 | 184,189.56 | 191,694.99 |
| 1111-3401 | | DIR GRAL DESARR RUR | 334,211.00 | 41,673.55 | 375,884.55 | 184,189.56 | 184,189.56 | 184,189.56 | 184,189.56 | 191,694.99 |
| 1 | | Corriente | 334,211.00 | 41,673.55 | 375,884.55 | 184,189.56 | 184,189.56 | 184,189.56 | 184,189.56 | 191,694.99 |
| | 2111 | Materiales y útiles de oficina | 14,000.00 | 0.00 | 14,000.00 | 6,349.81 | 6,349.81 | 6,349.81 | 6,349.81 | 7,650.19 |
| | 2121 | Maty útiles impresi | 0.00 | 2,000.00 | 2,000.00 | 390.00 | 390.00 | 390.00 | 390.00 | 1,610.00 |
| | 2141 | Mat y útiles Tec In | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| | 2161 | Material de limpieza | 1,000.00 | 0.00 | 1,000.00 | 39.50 | 39.50 | 39.50 | 39.50 | 960.50 |
| | 2212 | Prod Alimen instal | 10,000.00 | 9,000.00 | 19,000.00 | 5,682.51 | 5,682.51 | 5,682.51 | 5,682.51 | 13,317.49 |
| | 2613 | Combus p maquinaria | 115,000.00 | 50,000.00 | 165,000.00 | 84,692.42 | 84,692.42 | 84,692.42 | 84,692.42 | 80,307.58 |
| | 2941 | Ref Eq Cómputo | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| | 2961 | Ref Eq Transporte | 15,000.00 | 0.00 | 15,000.00 | 8,366.61 | 8,366.61 | 8,366.61 | 8,366.61 | 6,633.39 |
| | 3141 | Servicio telefonia tradicional | 38,000.00 | -6,726.45 | 31,273.55 | 23,352.89 | 23,352.89 | 23,352.89 | 23,352.89 | 7,920.66 |
| | 3171 | Servicios de acceso de internet | 0.00 | 2,400.00 | 2,400.00 | 1,596.00 | 1,596.00 | 1,596.00 | 1,596.00 | 804.00 |
| | 3231 | Arren Mobiliario | 25,000.00 | 0.00 | 25,000.00 | 9,015.06 | 9,015.06 | 9,015.06 | 9,015.06 | 15,984.94 |
| | 3361 | Impresiones docofic | 3,000.00 | 2,000.00 | 5,000.00 | 2,900.70 | 2,900.70 | 2,900.70 | 2,900.70 | 2,099.30 |
| | 3451 | Seguro de bienes patrimoniales | 20,000.00 | 0.00 | 20,000.00 | 14,749.74 | 14,749.74 | 14,749.74 | 14,749.74 | 5,250.26 |
| | 3551 | Mantto Vehic | 20,000.00 | 0.00 | 20,000.00 | 3,752.60 | 3,752.60 | 3,752.60 | 3,752.60 | 16,247.40 |
| | 3751 | Viáticos nacionales | 12,000.00 | 18,000.00 | 30,000.00 | 16,338.24 | 16,338.24 | 16,338.24 | 16,338.24 | 13,661.76 |
| | 3921 | Otros impuestos y derechos | 4,000.00 | 0.00 | 4,000.00 | 545.20 | 545.20 | 545.20 | 545.20 | 3,454.80 |
| | 3981 | Impuesto sobre nóminas | 19,211.00 | 0.00 | 19,211.00 | 6,418.28 | 6,418.28 | 6,418.28 | 6,418.28 | 12,792.72 |
| | 4311 | Subsidios a la producción | 5,000.00 | -5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 8531 | Otros Convenios | 30,000.00 | -30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 51609 | | PART FEDERALES 2016 | 568,562.29 | 80,000.00 | 648,562.29 | 403,703.25 | 403,703.25 | 403,703.25 | 403,703.25 | 244,859.04 |
| 1111-3401 | | DIR GRAL DESARR RUR | 568,562.29 | 80,000.00 | 648,562.29 | 403,703.25 | 403,703.25 | 403,703.25 | 403,703.25 | 244,859.04 |
| 1 | | Corriente | 568,562.29 | 80,000.00 | 648,562.29 | 403,703.25 | 403,703.25 | 403,703.25 | 403,703.25 | 244,859.04 |
| | 1131 | Sueldos Base | 69,290.81 | 0.00 | 69,290.81 | 54,691.17 | 54,691.17 | 54,691.17 | 54,691.17 | 14,599.64 |
| | 1132 | Sueldos personal del confianza | 259,480.75 | 0.00 | 259,480.75 | 194,610.60 | 194,610.60 | 194,610.60 | 194,610.60 | 64,870.15 |
| | 1321 | Prima Vacacional | 5,864.47 | 0.00 | 5,864.47 | 2,932.24 | 2,932.24 | 2,932.24 | 2,932.24 | 2,932.23 |
| | 1323 | Gratificación de fin de año | 40,473.73 | 0.00 | 40,473.73 | 0.00 | 0.00 | 0.00 | 0.00 | 40,473.73 |
| | 1413 | Aportaciones IMSS | 92,588.13 | 0.00 | 92,588.13 | 73,968.35 | 73,968.35 | 73,968.35 | 73,968.35 | 18,619.78 |
| | 1531 | Prestaciones de retiro | 35,492.03 | 0.00 | 35,492.03 | 26,618.94 | 26,618.94 | 26,618.94 | 26,618.94 | 8,873.09 |
| | 1541 | Prestaciones CGT | 5,168.37 | 0.00 | 5,168.37 | 4,023.43 | 4,023.43 | 4,023.43 | 4,023.43 | 1,144.94 |
| | 1591 | Asign Adic sueldo | 60,204.00 | 0.00 | 60,204.00 | 46,858.52 | 46,858.52 | 46,858.52 | 46,858.52 | 13,345.48 |
| | 4311 | Subsidios a la producción | 0.00 | 80,000.00 | 80,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,000.00 |
| E0028 | | SUBDIRECCION DESARROLLO RURAL | 2,736,848.64 | -191,386.93 | 2,545,461.71 | 1,564,414.06 | 1,564,414.06 | 1,564,414.06 | 1,564,414.06 | 981,047.65 |
| 11601 | | RECURSO MUNICIPAL 2016 | 144,236.43 | -33,400.00 | 110,836.43 | 52,639.42 | 52,639.42 | 52,639.42 | 52,639.42 | 58,197.01 |
| 1111-3501 | | SUBDIRECCION DESARRO | 144,236.43 | -33,400.00 | 110,836.43 | 52,639.42 | 52,639.42 | 52,639.42 | 52,639.42 | 58,197.01 |
| 1 | | Corriente | 144,236.43 | -33,400.00 | 110,836.43 | 52,639.42 | 52,639.42 | 52,639.42 | 52,639.42 | 58,197.01 |
| | 2111 | Materiales y útiles de oficina | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| | 2141 | Mat y útiles Tec In | 6,000.00 | 0.00 | 6,000.00 | 2,913.00 | 2,913.00 | 2,913.00 | 2,913.00 | 3,087.00 |
| | 2613 | Combus p maquinaria | 15,000.00 | 0.00 | 15,000.00 | 10,514.78 | 10,514.78 | 10,514.78 | 10,514.78 | 4,485.22 |
| | 2961 | Ref Eq Transporte | 30,000.00 | 0.00 | 30,000.00 | 6,338.88 | 6,338.88 | 6,338.88 | 6,338.88 | 23,661.12 |
| | 3471 | Fletes y maniobras | 40,000.00 | -33,400.00 | 6,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,600.00 |
| | 3551 | Mantto Vehic | 12,000.00 | 0.00 | 12,000.00 | 5,879.43 | 5,879.43 | 5,879.43 | 5,879.43 | 6,120.57 |
| | 3981 | Impuesto sobre nóminas | 39,736.43 | 0.00 | 39,736.43 | 26,993.33 | 26,993.33 | 26,993.33 | 26,993.33 | 12,743.10 |
| 51609 | | PART FEDERALES 2016 | 2,592,612.21 | -157,986.93 | 2,434,625.28 | 1,511,774.64 | 1,511,774.64 | 1,511,774.64 | 1,511,774.64 | 922,850.64 |
| 1111-3501 | | SUBDIRECCION DESARRO | 2,592,612.21 | -157,986.93 | 2,434,625.28 | 1,511,774.64 | 1,511,774.64 | 1,511,774.64 | 1,511,774.64 | 922,850.64 |
| 1 | | Corriente | 2,592,612.21 | -157,986.93 | 2,434,625.28 | 1,511,774.64 | 1,511,774.64 | 1,511,774.64 | 1,511,774.64 | 922,850.64 |
| | 1131 | Sueldos Base | 1,411,251.74 | -50,155.04 | 1,361,096.70 | 961,567.29 | 961,567.29 | 961,567.29 | 961,567.29 | 399,529.41 |
| | 1132 | Sueldos personal del confianza | 141,472.62 | -76,997.49 | 64,475.13 | 47,157.52 | 47,157.52 | 47,157.52 | 47,157.52 | 17,317.61 |
| | 1321 | Prima Vacacional | 27,383.83 | 0.00 | 27,383.83 | 11,205.30 | 11,205.30 | 11,205.30 | 11,205.30 | 16,178.53 |
| | 1323 | Gratificación de fin de año | 172,524.93 | 0.00 | 172,524.93 | 0.00 | 0.00 | 0.00 | 0.00 | 172,524.93 |
| | 1413 | Aportaciones IMSS | 462,300.63 | 0.00 | 462,300.63 | 267,363.21 | 267,363.21 | 267,363.21 | 267,363.21 | 194,937.42 |
| | 1541 | Prestaciones CGT | 41,699.34 | 0.00 | 41,699.34 | 30,132.84 | 30,132.84 | 30,132.84 | 30,132.84 | 11,566.50 |
| | 1591 | Asign Adic sueldo | 335,979.12 | -30,834.40 | 305,144.72 | 194,348.48 | 194,348.48 | 194,348.48 | 194,348.48 | 110,796.24 |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| E0049 | | | DIM | 0.00 | 425,282.97 | 425,282.97 | 0.00 | 0.00 | 0.00 | 0.00 | 425,282.97 |
| | 51307 | | FAIMS 2013 | 0.00 | 425,282.97 | 425,282.97 | 0.00 | 0.00 | 0.00 | 0.00 | 425,282.97 |
| | | 1111-3201 | DIR GRAL DESARR SOC | 0.00 | 425,282.97 | 425,282.97 | 0.00 | 0.00 | 0.00 | 0.00 | 425,282.97 |
| | | 1 | Corriente | 0.00 | 425,282.97 | 425,282.97 | 0.00 | 0.00 | 0.00 | 0.00 | 425,282.97 |
| | | | 3391 Serv Profesionales | 0.00 | 425,282.97 | 425,282.97 | 0.00 | 0.00 | 0.00 | 0.00 | 425,282.97 |
| E0062 | | | ADQ SEMILLA DE MAIZ 16 | 0.00 | 2,358,351.50 | 2,358,351.50 | 2,358,251.50 | 2,358,251.50 | 2,358,251.50 | 2,358,251.50 | 100.00 |
| | 51609 | | PART FEDERALES 2016 | 0.00 | 1,650,776.05 | 1,650,776.05 | 1,650,776.05 | 1,650,776.05 | 1,650,776.05 | 1,650,776.05 | 0.00 |
| | | 1111-3401 | DIR GRAL DESARR RUR | 0.00 | 1,650,776.05 | 1,650,776.05 | 1,650,776.05 | 1,650,776.05 | 1,650,776.05 | 1,650,776.05 | 0.00 |
| | | 1 | Corriente | 0.00 | 1,650,776.05 | 1,650,776.05 | 1,650,776.05 | 1,650,776.05 | 1,650,776.05 | 1,650,776.05 | 0.00 |
| | | | 4311 Subsidios a la producción | 0.00 | 1,650,776.05 | 1,650,776.05 | 1,650,776.05 | 1,650,776.05 | 1,650,776.05 | 1,650,776.05 | 0.00 |
| | 61602 | | CONVENIOS ESTATALES 2016 | 0.00 | 707,575.45 | 707,575.45 | 707,475.45 | 707,475.45 | 707,475.45 | 707,475.45 | 100.00 |
| | | 1111-1601 | TESORERIA | 0.00 | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| | | 1 | Corriente | 0.00 | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| | | | 3411 Serv Financieros | 0.00 | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| | | 1111-3401 | DIR GRAL DESARR RUR | 0.00 | 707,475.45 | 707,475.45 | 707,475.45 | 707,475.45 | 707,475.45 | 707,475.45 | 0.00 |
| | | 1 | Corriente | 0.00 | 707,475.45 | 707,475.45 | 707,475.45 | 707,475.45 | 707,475.45 | 707,475.45 | 0.00 |
| | | | 4311 Subsidios a la producción | 0.00 | 707,475.45 | 707,475.45 | 707,475.45 | 707,475.45 | 707,475.45 | 707,475.45 | 0.00 |
| E0063 | | | PLAN ERRAD DISCRIM Y VIOL 16 | 0.00 | 200,200.00 | 200,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,200.00 |
| | 51603 | | CONVENIOS FEDERALES 2016 | 0.00 | 200,200.00 | 200,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,200.00 |
| | | 1111-1601 | TESORERIA | 0.00 | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 |
| | | 1 | Corriente | 0.00 | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 |
| | | | 3411 Serv Financieros | 0.00 | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 |
| | | 1111-3201 | DIR GRAL DESARR SOC | 0.00 | 200,000.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 |
| | | 1 | Corriente | 0.00 | 165,000.00 | 165,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 165,000.00 |
| | | | 2111 Materiales y útiles de oficina | 0.00 | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 |
| | | | 2211 Prod AlimSegPub | 0.00 | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| | | | 3341 Servicios de capacitación | 0.00 | 65,000.00 | 65,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65,000.00 |
| | | | 3391 Serv Profesionales | 0.00 | 90,000.00 | 90,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,000.00 |
| | | 2 | Capital | 0.00 | 35,000.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,000.00 |
| | | | 5111 Muebles de oficina y estantería | 0.00 | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,000.00 |
| | | | 5151 Computadoras y equipo periférico | 0.00 | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,000.00 |
| | | | 5211 Equipo de audio y de video | 0.00 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| E0064 | | | JOVENES EN ACCION 16 | 0.00 | 30,050.00 | 30,050.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,050.00 |
| | 61602 | | CONVENIOS ESTATALES 2016 | 0.00 | 30,050.00 | 30,050.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,050.00 |
| | | 1111-1601 | TESORERIA | 0.00 | 50.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 |
| | | 1 | Corriente | 0.00 | 50.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 |
| | | | 3411 Serv Financieros | 0.00 | 50.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 |
| | | 1111-3704 | ATENCION A LA JUVENTUD | 0.00 | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 |
| | | 1 | Corriente | 0.00 | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 |
| | | | 3821 Gto Orden Social | 0.00 | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 |
| E0065 | | | CONAFOR 2016 | 0.00 | 164,440.00 | 164,440.00 | 164,340.00 | 164,340.00 | 164,340.00 | 164,340.00 | 100.00 |
| | 51603 | | CONVENIOS FEDERALES 2016 | 0.00 | 164,440.00 | 164,440.00 | 164,340.00 | 164,340.00 | 164,340.00 | 164,340.00 | 100.00 |
| | | 1111-1601 | TESORERIA | 0.00 | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| | | 1 | Corriente | 0.00 | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| | | | 3411 Serv Financieros | 0.00 | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| | | 1111-2701 | PROTECCION CIVIL | 0.00 | 164,340.00 | 164,340.00 | 164,340.00 | 164,340.00 | 164,340.00 | 164,340.00 | 0.00 |
| | | 1 | Corriente | 0.00 | 164,340.00 | 164,340.00 | 164,340.00 | 164,340.00 | 164,340.00 | 164,340.00 | 0.00 |
| | | | 4411 Ayudas sociales a personas | 0.00 | 164,340.00 | 164,340.00 | 164,340.00 | 164,340.00 | 164,340.00 | 164,340.00 | 0.00 |
| K0032 | | | PROGRAMA 3X1 PARA MIGRANTES | 0.00 | 200,000.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 |
| | 51607 | | FAISM (FONDO 1) 2016 | 0.00 | 200,000.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 |
| | | 1111-3201 | DIR GRAL DESARR SOC | 0.00 | 200,000.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 |
| | | 1 | Corriente | 0.00 | 200,000.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 |
| | | | 4411 Ayudas sociales a personas | 0.00 | 200,000.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 |
| K0033 | | | INFR. HIDRÁULICA | 0.00 | 70,004.40 | 70,004.40 | 70,004.40 | 70,004.40 | 70,004.40 | 70,004.40 | 0.00 |
| | 51407 | | FAISM 2014 | 0.00 | 70,004.40 | 70,004.40 | 70,004.40 | 70,004.40 | 70,004.40 | 70,004.40 | 0.00 |
| | | 1111-3201 | DIR GRAL DESARR SOC | 0.00 | 70,004.40 | 70,004.40 | 70,004.40 | 70,004.40 | 70,004.40 | 70,004.40 | 0.00 |
| | | 1 | Corriente | 0.00 | 70,004.40 | 70,004.40 | 70,004.40 | 70,004.40 | 70,004.40 | 70,004.40 | 0.00 |
| | | | 8531 Otros Convenios | 0.00 | 70,004.40 | 70,004.40 | 70,004.40 | 70,004.40 | 70,004.40 | 70,004.40 | 0.00 |
| K0048 | | | PIDH | 0.00 | 820,000.00 | 820,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 820,000.00 |
| | 51607 | | FAISM (FONDO 1) 2016 | 0.00 | 820,000.00 | 820,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 820,000.00 |
| | | 1111-3101 | OBRAS PÚBLICAS | 0.00 | 820,000.00 | 820,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 820,000.00 |
| | | 2 | Capital | 0.00 | 820,000.00 | 820,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 820,000.00 |
| | | | 6111 Edificación habitacional | 0.00 | 820,000.00 | 820,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 820,000.00 |
| K0057 | | | PROG MPAL BAÑO DIGNO | 0.00 | 8,002,086.69 | 8,002,086.69 | 4,710,026.01 | 2,898,304.24 | 2,898,304.24 | 2,898,304.24 | 5,103,782.45 |
| | 51407 | | FAISM 2014 | 0.00 | 392,584.55 | 392,584.55 | 392,584.55 | 392,584.55 | 392,584.55 | 392,584.55 | 0.00 |
| | | 1111-3201 | DIR GRAL DESARR SOC | 0.00 | 392,584.55 | 392,584.55 | 392,584.55 | 392,584.55 | 392,584.55 | 392,584.55 | 0.00 |
| | | 2 | Capital | 0.00 | 392,584.55 | 392,584.55 | 392,584.55 | 392,584.55 | 392,584.55 | 392,584.55 | 0.00 |
| | | | 6111 Edificación habitacional | 0.00 | 392,584.55 | 392,584.55 | 392,584.55 | 392,584.55 | 392,584.55 | 392,584.55 | 0.00 |
| | 51507 | | FAISM(FONDO 1) 2015 | 0.00 | 942,500.14 | 942,500.14 | 859,433.74 | 811,632.96 | 811,632.96 | 811,632.96 | 130,867.18 |
| | | 1111-3201 | DIR GRAL DESARR SOC | 0.00 | 942,500.14 | 942,500.14 | 859,433.74 | 811,632.96 | 811,632.96 | 811,632.96 | 130,867.18 |
| | | 2 | Capital | 0.00 | 942,500.14 | 942,500.14 | 859,433.74 | 811,632.96 | 811,632.96 | 811,632.96 | 130,867.18 |
| | | | 6111 Edificación habitacional | 0.00 | 942,500.14 | 942,500.14 | 859,433.74 | 811,632.96 | 811,632.96 | 811,632.96 | 130,867.18 |
| | 51607 | | FAISM (FONDO 1) 2016 | 0.00 | 6,667,002.00 | 6,667,002.00 | 3,458,007.72 | 1,694,086.73 | 1,694,086.73 | 1,694,086.73 | 4,972,915.27 |
| | | 1111-3201 | DIR GRAL DESARR SOC | 0.00 | 6,667,002.00 | 6,667,002.00 | 3,458,007.72 | 1,694,086.73 | 1,694,086.73 | 1,694,086.73 | 4,972,915.27 |
| | | 2 | Capital | 0.00 | 6,667,002.00 | 6,667,002.00 | 3,458,007.72 | 1,694,086.73 | 1,694,086.73 | 1,694,086.73 | 4,972,915.27 |
| | | | 6111 Edificación habitacional | 0.00 | 6,667,002.00 | 6,667,002.00 | 3,458,007.72 | 1,694,086.73 | 1,694,086.73 | 1,694,086.73 | 4,972,915.27 |
| K0058 | | | PROG MPAL CONST TECH | 0.00 | 12,118,714.34 | 12,118,714.34 | 8,637,269.66 | 272,420.79 | 272,420.79 | 272,420.79 | 11,846,293.55 |
| | 51407 | | FAISM 2014 | 0.00 | 93,657.03 | 93,657.03 | 93,657.03 | 93,657.03 | 93,657.03 | 93,657.03 | 0.00 |
| | | 1111-3201 | DIR GRAL DESARR SOC | 0.00 | 93,657.03 | 93,657.03 | 93,657.03 | 93,657.03 | 93,657.03 | 93,657.03 | 0.00 |
| | | 2 | Capital | 0.00 | 93,657.03 | 93,657.03 | 93,657.03 | 93,657.03 | 93,657.03 | 93,657.03 | 0.00 |
| | | | 6111 Edificación habitacional | 0.00 | 93,657.03 | 93,657.03 | 93,657.03 | 93,657.03 | 93,657.03 | 93,657.03 | 0.00 |
| | 51507 | | FAISM(FONDO 1) 2015 | 0.00 | 8,311.66 | 8,311.66 | 8,311.66 | 8,311.66 | 8,311.66 | 8,311.66 | 0.00 |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 1111-3201 | | DIR GRAL DESARR SOC | 0.00 | 8,311.66 | 8,311.66 | 8,311.66 | 8,311.66 | 8,311.66 | 8,311.66 | 0.00 |
| 2 | | Capital | 0.00 | 8,311.66 | 8,311.66 | 8,311.66 | 8,311.66 | 8,311.66 | 8,311.66 | 0.00 |
| | 6111 | Edificación habitacional | 0.00 | 8,311.66 | 8,311.66 | 8,311.66 | 8,311.66 | 8,311.66 | 8,311.66 | 0.00 |
| 51607 | | FAISM (FONDO 1) 2016 | 0.00 | 12,016,745.65 | 12,016,745.65 | 8,535,300.97 | 170,452.10 | 170,452.10 | 170,452.10 | 11,846,293.55 |
| 1111-3201 | | DIR GRAL DESARR SOC | 0.00 | 12,016,745.65 | 12,016,745.65 | 8,535,300.97 | 170,452.10 | 170,452.10 | 170,452.10 | 11,846,293.55 |
| 2 | | Capital | 0.00 | 12,016,745.65 | 12,016,745.65 | 8,535,300.97 | 170,452.10 | 170,452.10 | 170,452.10 | 11,846,293.55 |
| | 6111 | Edificación habitacional | 0.00 | 12,016,745.65 | 12,016,745.65 | 8,535,300.97 | 170,452.10 | 170,452.10 | 170,452.10 | 11,846,293.55 |
| K0060 | | PROG MPAL FOGON ECOL | 108,477,283.52 | -108,177,283.52 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 |
| 51607 | | FAISM (FONDO 1) 2016 | 108,477,283.52 | -108,177,283.52 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 |
| 1111-3201 | | DIR GRAL DESARR SOC | 108,477,283.52 | -108,177,283.52 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 |
| 1 | | Corriente | 108,477,283.52 | -108,177,283.52 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 |
| | 4411 | Ayudas sociales a personas | 0.00 | 300,000.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 |
| | 7991 | Erogaciones complementarias | 108,477,283.52 | -108,477,283.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| K0072 | | PROG MPAL DE ADQ INS | 0.00 | 83,912.36 | 83,912.36 | 83,912.36 | 83,912.36 | 83,912.36 | 83,912.36 | 0.00 |
| 51407 | | FAISM 2014 | 0.00 | 14,414.55 | 14,414.55 | 14,414.55 | 14,414.55 | 14,414.55 | 14,414.55 | 0.00 |
| 1111-3201 | | DIR GRAL DESARR SOC | 0.00 | 14,414.55 | 14,414.55 | 14,414.55 | 14,414.55 | 14,414.55 | 14,414.55 | 0.00 |
| 2 | | Capital | 0.00 | 14,414.55 | 14,414.55 | 14,414.55 | 14,414.55 | 14,414.55 | 14,414.55 | 0.00 |
| | 6111 | Edificación habitacional | 0.00 | 14,414.55 | 14,414.55 | 14,414.55 | 14,414.55 | 14,414.55 | 14,414.55 | 0.00 |
| 51507 | | FAISM(FONDO 1) 2015 | 0.00 | 69,497.81 | 69,497.81 | 69,497.81 | 69,497.81 | 69,497.81 | 69,497.81 | 0.00 |
| 1111-3201 | | DIR GRAL DESARR SOC | 0.00 | 69,497.81 | 69,497.81 | 69,497.81 | 69,497.81 | 69,497.81 | 69,497.81 | 0.00 |
| 2 | | Capital | 0.00 | 69,497.81 | 69,497.81 | 69,497.81 | 69,497.81 | 69,497.81 | 69,497.81 | 0.00 |
| | 6111 | Edificación habitacional | 0.00 | 69,497.81 | 69,497.81 | 69,497.81 | 69,497.81 | 69,497.81 | 69,497.81 | 0.00 |
| K0081 | | CNV CEAG-SAN FELIPE | 0.00 | 858,567.21 | 858,567.21 | 858,565.21 | 858,565.21 | 858,565.21 | 858,565.21 | 2.00 |
| 51407 | | FAISM 2014 | 0.00 | 287,463.53 | 287,463.53 | 287,463.53 | 287,463.53 | 287,463.53 | 287,463.53 | 0.00 |
| 1111-3201 | | DIR GRAL DESARR SOC | 0.00 | 287,463.53 | 287,463.53 | 287,463.53 | 287,463.53 | 287,463.53 | 287,463.53 | 0.00 |
| 1 | | Corriente | 0.00 | 287,463.53 | 287,463.53 | 287,463.53 | 287,463.53 | 287,463.53 | 287,463.53 | 0.00 |
| | 8531 | Otros Convenios | 0.00 | 287,463.53 | 287,463.53 | 287,463.53 | 287,463.53 | 287,463.53 | 287,463.53 | 0.00 |
| 51507 | | FAISM(FONDO 1) 2015 | 0.00 | 571,101.68 | 571,101.68 | 571,101.68 | 571,101.68 | 571,101.68 | 571,101.68 | 0.00 |
| 1111-3201 | | DIR GRAL DESARR SOC | 0.00 | 571,101.68 | 571,101.68 | 571,101.68 | 571,101.68 | 571,101.68 | 571,101.68 | 0.00 |
| 1 | | Corriente | 0.00 | 571,101.68 | 571,101.68 | 571,101.68 | 571,101.68 | 571,101.68 | 571,101.68 | 0.00 |
| | 8531 | Otros Convenios | 0.00 | 571,101.68 | 571,101.68 | 571,101.68 | 571,101.68 | 571,101.68 | 571,101.68 | 0.00 |
| 51607 | | FAISM (FONDO 1) 2016 | 0.00 | 2.00 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 |
| 1111-3201 | | DIR GRAL DESARR SOC | 0.00 | 2.00 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 |
| 1 | | Corriente | 0.00 | 2.00 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 |
| | 4411 | Ayudas sociales a personas | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| | 8531 | Otros Convenios | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| K0085 | | PROGRAMA PIDH 2015 | 0.00 | 993,077.00 | 993,077.00 | 992,114.03 | 992,114.03 | 992,114.03 | 992,114.03 | 962.97 |
| 71511 | | OTROS CONVENIOS | 0.00 | 993,077.00 | 993,077.00 | 992,114.03 | 992,114.03 | 992,114.03 | 992,114.03 | 962.97 |
| 1111-1601 | | TESORERIA | 0.00 | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 |
| 1 | | Corriente | 0.00 | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 |
| | 3411 | Serv Financieros | 0.00 | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 |
| 1111-3201 | | DIR GRAL DESARR SOC | 0.00 | 992,877.00 | 992,877.00 | 992,114.03 | 992,114.03 | 992,114.03 | 992,114.03 | 762.97 |
| 1 | | Corriente | 0.00 | 992,877.00 | 992,877.00 | 992,114.03 | 992,114.03 | 992,114.03 | 992,114.03 | 762.97 |
| | 4411 | Ayudas sociales a personas | 0.00 | 992,877.00 | 992,877.00 | 992,114.03 | 992,114.03 | 992,114.03 | 992,114.03 | 762.97 |
| K0086 | | PRG FORTASEG 2016 | 0.00 | 11,885,600.00 | 11,885,600.00 | 1,424,559.24 | 1,424,559.24 | 1,424,559.24 | 1,424,559.24 | 10,461,040.76 |
| 51603 | | CONVENIOS FEDERALES 2016 | 0.00 | 9,135,600.00 | 9,135,600.00 | 491,969.67 | 491,969.67 | 491,969.67 | 491,969.67 | 8,643,630.33 |
| 1111-1601 | | TESORERIA | 0.00 | 2,441,000.00 | 2,441,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,441,000.00 |
| 1 | | Corriente | 0.00 | 1,958,000.00 | 1,958,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,958,000.00 |
| | 3341 | Servicios de capacitación | 0.00 | 1,958,000.00 | 1,958,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,958,000.00 |
| 2 | | Capital | 0.00 | 483,000.00 | 483,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 483,000.00 |
| | 5231 | Camaras fotograficas y de video | 0.00 | 483,000.00 | 483,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 483,000.00 |
| 1111-2601 | | SEGURIDAD PÚBLICA | 0.00 | 6,694,600.00 | 6,694,600.00 | 491,969.67 | 491,969.67 | 491,969.67 | 491,969.67 | 6,202,630.33 |
| 1 | | Corriente | 0.00 | 4,086,100.00 | 4,086,100.00 | 491,969.67 | 491,969.67 | 491,969.67 | 491,969.67 | 3,594,130.33 |
| | 2111 | Materiales y útiles de oficina | 0.00 | 804,550.00 | 804,550.00 | 134,822.44 | 134,822.44 | 134,822.44 | 134,822.44 | 669,727.56 |
| | 2711 | Vestuario y uniformes | 0.00 | 1,567,350.00 | 1,567,350.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,567,350.00 |
| | 2721 | Prendas de seguridad | 0.00 | 9,600.00 | 9,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,600.00 |
| | 2821 | Materiales de seguridad pública | 0.00 | 58,050.00 | 58,050.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58,050.00 |
| | 2831 | Prendas Protec Seg | 0.00 | 311,800.00 | 311,800.00 | 63,952.23 | 63,952.23 | 63,952.23 | 63,952.23 | 247,847.77 |
| | 2911 | Herramientas menores | 0.00 | 17,850.00 | 17,850.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,850.00 |
| | 2951 | ReflnstrumentaI Med | 0.00 | 11,900.00 | 11,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,900.00 |
| | 3191 | Servicios integrales | 0.00 | 500,000.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 |
| | 3361 | Impresiones docofic | 0.00 | 157,600.00 | 157,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 157,600.00 |
| | 3391 | Serv Profesionales | 0.00 | 312,900.00 | 312,900.00 | 280,000.00 | 280,000.00 | 280,000.00 | 280,000.00 | 32,900.00 |
| | 3411 | Serv Financieros | 0.00 | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| | 3611 | Difusión Activ Gub | 0.00 | 18,000.00 | 18,000.00 | 9,541.00 | 9,541.00 | 9,541.00 | 9,541.00 | 8,459.00 |
| | 3751 | Viáticos nacionales | 0.00 | 10,000.00 | 10,000.00 | 3,654.00 | 3,654.00 | 3,654.00 | 3,654.00 | 6,346.00 |
| | 4421 | Becas | 0.00 | 306,000.00 | 306,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 306,000.00 |
| 2 | | Capital | 0.00 | 2,608,500.00 | 2,608,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,608,500.00 |
| | 5151 | Computadoras y equipo periférico | 0.00 | 408,500.00 | 408,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 408,500.00 |
| | 5211 | Equipo de audio y de video | 0.00 | 160,000.00 | 160,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 160,000.00 |
| | 5411 | Automóviles y camiones | 0.00 | 2,000,000.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 |
| | 5641 | Sist AA calefacció | 0.00 | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 |
| | 5971 | Licencia informatica | 0.00 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| 51608 | | FORTAMUN (FDO 2) 2016 | 0.00 | 2,750,000.00 | 2,750,000.00 | 932,589.57 | 932,589.57 | 932,589.57 | 932,589.57 | 1,817,410.43 |
| 1111-2601 | | SEGURIDAD PÚBLICA | 0.00 | 2,750,000.00 | 2,750,000.00 | 932,589.57 | 932,589.57 | 932,589.57 | 932,589.57 | 1,817,410.43 |
| 1 | | Corriente | 0.00 | 2,750,000.00 | 2,750,000.00 | 932,589.57 | 932,589.57 | 932,589.57 | 932,589.57 | 1,817,410.43 |
| | 1131 | Sueldos Base | 0.00 | 1,375,000.00 | 1,375,000.00 | 830,713.83 | 830,713.83 | 830,713.83 | 830,713.83 | 544,286.17 |
| | 1522 | Liquid por indem | 0.00 | 632,500.00 | 632,500.00 | 101,875.74 | 101,875.74 | 101,875.74 | 101,875.74 | 530,624.26 |
| | 2411 | Mat Constr Mineral | 0.00 | 742,500.00 | 742,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 742,500.00 |
| K0088 | | PROAGUA (APAUR) | 0.00 | 3,835,929.45 | 3,835,929.45 | 0.00 | 0.00 | 0.00 | 0.00 | 3,835,929.45 |
| 51607 | | FAISM (FONDO 1) 2016 | 0.00 | 3,835,929.45 | 3,835,929.45 | 0.00 | 0.00 | 0.00 | 0.00 | 3,835,929.45 |
| 1111-3201 | | DIR GRAL DESARR SOC | 0.00 | 3,835,929.45 | 3,835,929.45 | 0.00 | 0.00 | 0.00 | 0.00 | 3,835,929.45 |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | 1 | | Corriente | 0.00 | 3,835,929.45 | 3,835,929.45 | 0.00 | 0.00 | 0.00 | 0.00 | 3,835,929.45 |
| | | 8531 | Otros Convenios | 0.00 | 3,835,929.45 | 3,835,929.45 | 0.00 | 0.00 | 0.00 | 0.00 | 3,835,929.45 |
| | K0089 | | PROSSAPYS 2016 | 0.00 | 804,395.16 | 804,395.16 | 541,440.75 | 541,440.75 | 541,440.75 | 541,440.75 | 262,954.41 |
| | 51607 | | FAISM (FONDO 1) 2016 | 0.00 | 804,395.16 | 804,395.16 | 541,440.75 | 541,440.75 | 541,440.75 | 541,440.75 | 262,954.41 |
| | 1111-3201 | | DIR GRAL DESARR SOC | 0.00 | 804,395.16 | 804,395.16 | 541,440.75 | 541,440.75 | 541,440.75 | 541,440.75 | 262,954.41 |
| | 1 | | Corriente | 0.00 | 804,395.16 | 804,395.16 | 541,440.75 | 541,440.75 | 541,440.75 | 541,440.75 | 262,954.41 |
| | | 8531 | Otros Convenios | 0.00 | 804,395.16 | 804,395.16 | 541,440.75 | 541,440.75 | 541,440.75 | 541,440.75 | 262,954.41 |
| | K0090 | | PRG REC ESTATALES CE | 0.00 | 434,515.00 | 434,515.00 | 0.00 | 0.00 | 0.00 | 0.00 | 434,515.00 |
| | 51607 | | FAISM (FONDO 1) 2016 | 0.00 | 434,515.00 | 434,515.00 | 0.00 | 0.00 | 0.00 | 0.00 | 434,515.00 |
| | 1111-3201 | | DIR GRAL DESARR SOC | 0.00 | 434,515.00 | 434,515.00 | 0.00 | 0.00 | 0.00 | 0.00 | 434,515.00 |
| | 1 | | Corriente | 0.00 | 434,515.00 | 434,515.00 | 0.00 | 0.00 | 0.00 | 0.00 | 434,515.00 |
| | | 8531 | Otros Convenios | 0.00 | 434,515.00 | 434,515.00 | 0.00 | 0.00 | 0.00 | 0.00 | 434,515.00 |
| | K0101 | | PROG INFR HABITAT 16 | 0.00 | 1,885,924.00 | 1,885,924.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,885,924.00 |
| | 51603 | | CONVENIOS FEDERALES 2016 | 0.00 | 943,062.00 | 943,062.00 | 0.00 | 0.00 | 0.00 | 0.00 | 943,062.00 |
| | 1111-1601 | | TESORERIA | 0.00 | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 |
| | 1 | | Corriente | 0.00 | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 |
| | | 3411 | Serv Financieros | 0.00 | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 |
| | 1111-3201 | | DIR GRAL DESARR SOC | 0.00 | 942,862.00 | 942,862.00 | 0.00 | 0.00 | 0.00 | 0.00 | 942,862.00 |
| | 1 | | Corriente | 0.00 | 730,500.50 | 730,500.50 | 0.00 | 0.00 | 0.00 | 0.00 | 730,500.50 |
| | | 2151 | Mat impreso e info | 0.00 | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| | | 2231 | Utensilios alimentac | 0.00 | 20,406.50 | 20,406.50 | 0.00 | 0.00 | 0.00 | 0.00 | 20,406.50 |
| | | 2481 | Materiales complementarios | 0.00 | 5,481.00 | 5,481.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,481.00 |
| | | 2751 | Blancos y otros | 0.00 | 3,750.00 | 3,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,750.00 |
| | | 3331 | Serv Consultoría | 0.00 | 110,890.00 | 110,890.00 | 0.00 | 0.00 | 0.00 | 0.00 | 110,890.00 |
| | | 8531 | Otros Convenios | 0.00 | 588,473.00 | 588,473.00 | 0.00 | 0.00 | 0.00 | 0.00 | 588,473.00 |
| | 2 | | Capital | 0.00 | 212,361.50 | 212,361.50 | 0.00 | 0.00 | 0.00 | 0.00 | 212,361.50 |
| | | 5111 | Muebles de oficina y estantería | 0.00 | 22,320.50 | 22,320.50 | 0.00 | 0.00 | 0.00 | 0.00 | 22,320.50 |
| | | 5121 | Muebles excepto ofic | 0.00 | 69,453.00 | 69,453.00 | 0.00 | 0.00 | 0.00 | 0.00 | 69,453.00 |
| | | 5151 | Computadoras y equipo periférico | 0.00 | 35,382.00 | 35,382.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,382.00 |
| | | 5211 | Equipo de audio y de video | 0.00 | 31,836.50 | 31,836.50 | 0.00 | 0.00 | 0.00 | 0.00 | 31,836.50 |
| | | 5291 | Otro mobiliario | 0.00 | 34,162.50 | 34,162.50 | 0.00 | 0.00 | 0.00 | 0.00 | 34,162.50 |
| | | 5641 | Sist AA calefacció | 0.00 | 19,207.00 | 19,207.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,207.00 |
| | 51609 | | PART FEDERALES 2016 | 0.00 | 942,862.00 | 942,862.00 | 0.00 | 0.00 | 0.00 | 0.00 | 942,862.00 |
| | 1111-3201 | | DIR GRAL DESARR SOC | 0.00 | 942,862.00 | 942,862.00 | 0.00 | 0.00 | 0.00 | 0.00 | 942,862.00 |
| | 1 | | Corriente | 0.00 | 730,500.50 | 730,500.50 | 0.00 | 0.00 | 0.00 | 0.00 | 730,500.50 |
| | | 2151 | Mat impreso e info | 0.00 | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| | | 2231 | Utensilios alimentac | 0.00 | 20,406.50 | 20,406.50 | 0.00 | 0.00 | 0.00 | 0.00 | 20,406.50 |
| | | 2481 | Materiales complementarios | 0.00 | 5,481.00 | 5,481.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,481.00 |
| | | 2751 | Blancos y otros | 0.00 | 3,750.00 | 3,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,750.00 |
| | | 3331 | Serv Consultoría | 0.00 | 110,890.00 | 110,890.00 | 0.00 | 0.00 | 0.00 | 0.00 | 110,890.00 |
| | | 8531 | Otros Convenios | 0.00 | 588,473.00 | 588,473.00 | 0.00 | 0.00 | 0.00 | 0.00 | 588,473.00 |
| | 2 | | Capital | 0.00 | 212,361.50 | 212,361.50 | 0.00 | 0.00 | 0.00 | 0.00 | 212,361.50 |
| | | 5111 | Muebles de oficina y estantería | 0.00 | 22,320.50 | 22,320.50 | 0.00 | 0.00 | 0.00 | 0.00 | 22,320.50 |
| | | 5121 | Muebles excepto ofic | 0.00 | 69,453.00 | 69,453.00 | 0.00 | 0.00 | 0.00 | 0.00 | 69,453.00 |
| | | 5151 | Computadoras y equipo periférico | 0.00 | 35,382.00 | 35,382.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,382.00 |
| | | 5211 | Equipo de audio y de video | 0.00 | 31,836.50 | 31,836.50 | 0.00 | 0.00 | 0.00 | 0.00 | 31,836.50 |
| | | 5291 | Otro mobiliario | 0.00 | 34,162.50 | 34,162.50 | 0.00 | 0.00 | 0.00 | 0.00 | 34,162.50 |
| | | 5641 | Sist AA calefacció | 0.00 | 19,207.00 | 19,207.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,207.00 |
| 2.4.1 | | | DEPORTE Y RECREACION | 3,564,783.73 | 27,020.73 | 3,591,804.46 | 2,189,052.99 | 2,189,052.99 | 2,189,052.99 | 2,189,052.99 | 1,402,751.47 |
| | E0017 | | COMUDE | 2,094,615.89 | -2,979.27 | 2,091,636.62 | 1,251,269.84 | 1,251,269.84 | 1,251,269.84 | 1,251,269.84 | 840,366.78 |
| | 11601 | | RECURSO MUNICIPAL 2016 | 431,553.55 | -12,000.00 | 419,553.55 | 234,195.66 | 234,195.66 | 234,195.66 | 234,195.66 | 185,357.89 |
| | 1111-2501 | | COMUDE | 431,553.55 | -12,000.00 | 419,553.55 | 234,195.66 | 234,195.66 | 234,195.66 | 234,195.66 | 185,357.89 |
| | 1 | | Corriente | 356,553.55 | 63,000.00 | 419,553.55 | 234,195.66 | 234,195.66 | 234,195.66 | 234,195.66 | 185,357.89 |
| | | 2111 | Materiales y útiles de oficina | 5,000.00 | -1,800.00 | 3,200.00 | 2,821.08 | 2,821.08 | 2,821.08 | 2,821.08 | 378.92 |
| | | 2121 | Maty útiles impresi | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| | | 2141 | Mat y útiles Tec In | 3,000.00 | 3,000.00 | 6,000.00 | 2,380.01 | 2,380.01 | 2,380.01 | 2,380.01 | 3,619.99 |
| | | 2151 | Mat impreso e info | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| | | 2161 | Material de limpieza | 1,000.00 | 2,200.00 | 3,200.00 | 2,112.97 | 2,112.97 | 2,112.97 | 2,112.97 | 1,087.03 |
| | | 2212 | Prod Alimen instal | 3,500.00 | 3,500.00 | 7,000.00 | 2,991.30 | 2,991.30 | 2,991.30 | 2,991.30 | 4,008.70 |
| | | 2411 | Mat Constr Mineral | 2,500.00 | -1,500.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| | | 2421 | Mat Constr Concret | 0.00 | 1,500.00 | 1,500.00 | 390.00 | 390.00 | 390.00 | 390.00 | 1,110.00 |
| | | 2431 | Mat Constr Cal Yes | 900.00 | 0.00 | 900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 900.00 |
| | | 2461 | Material eléctrico y electrónico | 1,500.00 | 700.00 | 2,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,200.00 |
| | | 2471 | Estructuras y manufacturas | 2,000.00 | 4,500.00 | 6,500.00 | 3,414.70 | 3,414.70 | 3,414.70 | 3,414.70 | 3,085.30 |
| | | 2481 | Materiales complementarios | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| | | 2491 | Materiales diversos | 5,000.00 | 8,500.00 | 13,500.00 | 12,468.41 | 12,468.41 | 12,468.41 | 12,468.41 | 1,031.59 |
| | | 2521 | Fertilizantes y abonos | 2,000.00 | -2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | 2522 | Plaguicidas y pesticidas | 1,000.00 | -1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | 2611 | Combus p Seg pub | 75,000.00 | 10,000.00 | 85,000.00 | 52,354.34 | 52,354.34 | 52,354.34 | 52,354.34 | 32,645.66 |
| | | 2722 | Prendas de protección personal | 500.00 | 1,000.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| | | 2731 | Artículos deportivos | 3,000.00 | 4,000.00 | 7,000.00 | 3,456.80 | 3,456.80 | 3,456.80 | 3,456.80 | 3,543.20 |
| | | 2911 | Herramientas menores | 0.00 | 14,000.00 | 14,000.00 | 9,093.00 | 9,093.00 | 9,093.00 | 9,093.00 | 4,907.00 |
| | | 2921 | Ref Edificios | 0.00 | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| | | 2941 | Ref Eq Cómputo | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| | | 2961 | Ref Eq Transporte | 5,000.00 | 0.00 | 5,000.00 | 3,108.59 | 3,108.59 | 3,108.59 | 3,108.59 | 1,891.41 |
| | | 2981 | Ref Otros Equipos | 0.00 | 7,000.00 | 7,000.00 | 1,719.50 | 1,719.50 | 1,719.50 | 1,719.50 | 5,280.50 |
| | | 3111 | Servicio de energía eléctrica | 70,000.00 | 13,100.00 | 83,100.00 | 69,277.00 | 69,277.00 | 69,277.00 | 69,277.00 | 13,823.00 |
| | | 3141 | Servicio telefonía tradicional | 14,000.00 | 0.00 | 14,000.00 | 10,210.59 | 10,210.59 | 10,210.59 | 10,210.59 | 3,789.41 |
| | | 3252 | ArrenVehp ServAdm | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| | | 3361 | Impresiones docofic | 10,500.00 | 1,000.00 | 11,500.00 | 6,274.30 | 6,274.30 | 6,274.30 | 6,274.30 | 5,225.70 |
| | | 3451 | Seguro de bienes patrimoniales | 8,000.00 | 0.00 | 8,000.00 | 4,696.95 | 4,696.95 | 4,696.95 | 4,696.95 | 3,303.05 |
| | | 3531 | Instal Blnformat | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | 3551 | Mantto Vehic | 15,000.00 | 0.00 | 15,000.00 | 4,608.40 | 4,608.40 | 4,608.40 | 4,608.40 | 10,391.60 |
| | 3571 | Instal Maqy otros | 0.00 | 5,000.00 | 5,000.00 | 232.00 | 232.00 | 232.00 | 232.00 | 4,768.00 |
| | 3612 | Impresión Pub ofic | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| | 3751 | Viáticos nacionales | 1,700.00 | 800.00 | 2,500.00 | 1,607.00 | 1,607.00 | 1,607.00 | 1,607.00 | 893.00 |
| | 3821 | Gto Orden Social | 0.00 | 21,000.00 | 21,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,000.00 |
| | 3921 | Otros impuestos y derechos | 1,000.00 | 0.00 | 1,000.00 | 272.60 | 272.60 | 272.60 | 272.60 | 727.40 |
| | 3981 | Impuesto sobre nóminas | 25,953.55 | 0.00 | 25,953.55 | 18,143.34 | 18,143.34 | 18,143.34 | 18,143.34 | 7,810.21 |
| | 4411 | Ayudas sociales a personas | 15,000.00 | -15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 4414 | Premios estímulos | 50,000.00 | -14,000.00 | 36,000.00 | 17,110.78 | 17,110.78 | 17,110.78 | 17,110.78 | 18,889.22 |
| | 4421 | Becas | 25,000.00 | -25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 4451 | Donativos Inst sin | 0.00 | 22,000.00 | 22,000.00 | 5,452.00 | 5,452.00 | 5,452.00 | 5,452.00 | 16,548.00 |
| 2 | | Capital | 75,000.00 | -75,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5221 | Aparatos deportivos | 75,000.00 | -75,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 51609 | | PART FEDERALES 2016 | 1,663,062.34 | -10,979.27 | 1,652,083.07 | 997,074.18 | 997,074.18 | 997,074.18 | 997,074.18 | 655,008.89 |
| 1111-2501 | | COMUDE | 1,663,062.34 | -10,979.27 | 1,652,083.07 | 997,074.18 | 997,074.18 | 997,074.18 | 997,074.18 | 655,008.89 |
| 1 | | Corriente | 1,663,062.34 | -25,979.27 | 1,637,083.07 | 997,074.18 | 997,074.18 | 997,074.18 | 997,074.18 | 640,008.89 |
| | 1131 | Sueldos Base | 868,115.14 | -31,413.27 | 836,701.87 | 570,445.18 | 570,445.18 | 570,445.18 | 570,445.18 | 266,256.69 |
| | 1132 | Sueldos personal del confianza | 206,018.32 | 0.00 | 206,018.32 | 154,513.80 | 154,513.80 | 154,513.80 | 154,513.80 | 51,504.52 |
| | 1221 | Remuneraciones para eventuales | 0.00 | 7,000.00 | 7,000.00 | 7,000.00 | 7,000.00 | 7,000.00 | 7,000.00 | 0.00 |
| | 1321 | Prima Vacacional | 20,455.63 | 0.00 | 20,455.63 | 9,064.14 | 9,064.14 | 9,064.14 | 9,064.14 | 11,391.49 |
| | 1323 | Gratificación de fin de año | 119,348.16 | 0.00 | 119,348.16 | 0.00 | 0.00 | 0.00 | 0.00 | 119,348.16 |
| | 1413 | Aportaciones IMSS | 329,499.02 | 0.00 | 329,499.02 | 173,357.47 | 173,357.47 | 173,357.47 | 173,357.47 | 156,141.55 |
| | 1541 | Prestaciones CGT | 35,825.51 | -1,402.00 | 34,423.51 | 20,208.49 | 20,208.49 | 20,208.49 | 20,208.49 | 14,215.02 |
| | 1591 | Asign Adic sueldo | 83,800.56 | -164.00 | 83,636.56 | 62,485.10 | 62,485.10 | 62,485.10 | 62,485.10 | 21,151.46 |
| 2 | | Capital | 0.00 | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 |
| | 5671 | Herramientas | 0.00 | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 |
| 61602 | | CONVENIOS ESTATALES 2016 | 0.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 0.00 |
| 1111-2501 | | COMUDE | 0.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 0.00 |
| 1 | | Corriente | 0.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 0.00 |
| | 4414 | Premios estímulos | 0.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 0.00 |
| E0040 | | ATENCION A LA JUVENTUD | 1,470,167.84 | 0.00 | 1,470,167.84 | 907,783.67 | 907,783.67 | 907,783.67 | 907,783.67 | 562,384.17 |
| 11601 | | RECURSO MUNICIPAL 2016 | 213,157.79 | -27,000.00 | 186,157.79 | 80,730.15 | 80,730.15 | 80,730.15 | 80,730.15 | 105,427.64 |
| 1111-3704 | | ATENCION A LA JUVENTUD | 213,157.79 | -27,000.00 | 186,157.79 | 80,730.15 | 80,730.15 | 80,730.15 | 80,730.15 | 105,427.64 |
| 1 | | Corriente | 213,157.79 | -27,000.00 | 186,157.79 | 80,730.15 | 80,730.15 | 80,730.15 | 80,730.15 | 105,427.64 |
| | 2111 | Materiales y útiles de oficina | 8,000.00 | 1,500.00 | 9,500.00 | 3,871.22 | 3,871.22 | 3,871.22 | 3,871.22 | 5,628.78 |
| | 2112 | Equipos menores de oficina | 2,500.00 | 1,500.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| | 2121 | Maty útiles impresi | 5,000.00 | -5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2141 | Mat y útiles Tec In | 3,000.00 | 1,500.00 | 4,500.00 | 360.00 | 360.00 | 360.00 | 360.00 | 4,140.00 |
| | 2151 | Mat impreso e info | 1,000.00 | -1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2161 | Material de limpieza | 1,500.00 | 0.00 | 1,500.00 | 85.02 | 85.02 | 85.02 | 85.02 | 1,414.98 |
| | 2171 | Materiales y útiles de enseñanza | 0.00 | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| | 2212 | Prod Alimen instal | 2,500.00 | 0.00 | 2,500.00 | 1,202.32 | 1,202.32 | 1,202.32 | 1,202.32 | 1,297.68 |
| | 2421 | Mat Constr Concret | 0.00 | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| | 2431 | Mat Constr Cal Yes | 1,000.00 | -800.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 |
| | 2441 | Mat Constr Madera | 0.00 | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| | 2461 | Material eléctrico y electrónico | 1,000.00 | -500.00 | 500.00 | 126.00 | 126.00 | 126.00 | 126.00 | 374.00 |
| | 2471 | Estructuras y manufacturas | 0.00 | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| | 2491 | Materiales diversos | 500.00 | 500.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| | 2613 | Combus p maquinaria | 70,000.00 | -29,000.00 | 41,000.00 | 28,189.95 | 28,189.95 | 28,189.95 | 28,189.95 | 12,810.05 |
| | 2711 | Vestuario y uniformes | 0.00 | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500.00 |
| | 2731 | Artículos deportivos | 15,000.00 | 1,000.00 | 16,000.00 | 923.60 | 923.60 | 923.60 | 923.60 | 15,076.40 |
| | 2831 | Prendas Protec Seg | 0.00 | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| | 2921 | Ref Edificios | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| | 2932 | Ref Eq Educacional | 1,000.00 | -700.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 |
| | 2941 | Ref Eq Cómputo | 2,500.00 | 0.00 | 2,500.00 | 700.00 | 700.00 | 700.00 | 700.00 | 1,800.00 |
| | 2961 | Ref Eq Transporte | 20,000.00 | -3,100.00 | 16,900.00 | 6,147.73 | 6,147.73 | 6,147.73 | 6,147.73 | 10,752.27 |
| | 3141 | Servicio telefonia tradicional | 12,000.00 | 0.00 | 12,000.00 | 7,885.00 | 7,885.00 | 7,885.00 | 7,885.00 | 4,115.00 |
| | 3231 | Arren Mobiliario | 4,500.00 | 600.00 | 5,100.00 | 3,138.27 | 3,138.27 | 3,138.27 | 3,138.27 | 1,961.73 |
| | 3361 | Impresiones docofic | 1,000.00 | 9,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| | 3451 | Seguro de bienes patrimoniales | 13,500.00 | -1,000.00 | 12,500.00 | 8,054.55 | 8,054.55 | 8,054.55 | 8,054.55 | 4,445.45 |
| | 3521 | Instal Mobil Adm | 0.00 | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| | 3551 | Mantto Vehic | 20,000.00 | -10,000.00 | 10,000.00 | 3,944.00 | 3,944.00 | 3,944.00 | 3,944.00 | 6,056.00 |
| | 3751 | Viáticos nacionales | 2,500.00 | 0.00 | 2,500.00 | 534.00 | 534.00 | 534.00 | 534.00 | 1,966.00 |
| | 3921 | Otros impuestos y derechos | 4,000.00 | -2,000.00 | 2,000.00 | 817.80 | 817.80 | 817.80 | 817.80 | 1,182.20 |
| | 3981 | Impuesto sobre nóminas | 20,157.79 | 0.00 | 20,157.79 | 14,750.69 | 14,750.69 | 14,750.69 | 14,750.69 | 5,407.10 |
| 51609 | | PART FEDERALES 2016 | 1,257,010.05 | 27,000.00 | 1,284,010.05 | 827,053.52 | 827,053.52 | 827,053.52 | 827,053.52 | 456,956.53 |
| 1111-3704 | | ATENCION A LA JUVENTUD | 1,257,010.05 | 27,000.00 | 1,284,010.05 | 827,053.52 | 827,053.52 | 827,053.52 | 827,053.52 | 456,956.53 |
| 1 | | Corriente | 1,257,010.05 | 0.00 | 1,257,010.05 | 827,053.52 | 827,053.52 | 827,053.52 | 827,053.52 | 429,956.53 |
| | 1131 | Sueldos Base | 612,901.60 | 0.00 | 612,901.60 | 441,526.51 | 441,526.51 | 441,526.51 | 441,526.51 | 171,375.09 |
| | 1132 | Sueldos personal del confianza | 206,018.32 | 0.00 | 206,018.32 | 154,637.60 | 154,637.60 | 154,637.60 | 154,637.60 | 51,380.72 |
| | 1321 | Prima Vacacional | 14,866.06 | 0.00 | 14,866.06 | 7,262.44 | 7,262.44 | 7,262.44 | 7,262.44 | 7,603.62 |
| | 1323 | Gratificación de fin de año | 90,991.10 | 0.00 | 90,991.10 | 769.18 | 769.18 | 769.18 | 769.18 | 90,221.92 |
| | 1413 | Aportaciones IMSS | 236,502.53 | 0.00 | 236,502.53 | 151,624.05 | 151,624.05 | 151,624.05 | 151,624.05 | 84,878.48 |
| | 1541 | Prestaciones CGT | 16,631.24 | 0.00 | 16,631.24 | 13,278.13 | 13,278.13 | 13,278.13 | 13,278.13 | 3,353.11 |
| | 1591 | Asign Adic sueldo | 79,099.20 | 0.00 | 79,099.20 | 57,955.61 | 57,955.61 | 57,955.61 | 57,955.61 | 21,143.59 |
| 2 | | Capital | 0.00 | 27,000.00 | 27,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,000.00 |
| | 5211 | Equipo de audio y de video | 0.00 | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 |
| | 5231 | Camaras fotograficas y de video | 0.00 | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 |
| E0064 | | JOVENES EN ACCION 16 | 0.00 | 30,000.00 | 30,000.00 | 29,999.48 | 29,999.48 | 29,999.48 | 29,999.48 | 0.52 |
| 51609 | | PART FEDERALES 2016 | 0.00 | 30,000.00 | 30,000.00 | 29,999.48 | 29,999.48 | 29,999.48 | 29,999.48 | 0.52 |
| 1111-3704 | | ATENCION A LA JUVENTUD | 0.00 | 30,000.00 | 30,000.00 | 29,999.48 | 29,999.48 | 29,999.48 | 29,999.48 | 0.52 |
| 1 | | Corriente | 0.00 | 30,000.00 | 30,000.00 | 29,999.48 | 29,999.48 | 29,999.48 | 29,999.48 | 0.52 |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | 3821 | Gto Orden Social | 0.00 | 30,000.00 | 30,000.00 | 29,999.48 | 29,999.48 | 29,999.48 | 29,999.48 | 0.52 |
| 2.4.2 | | CULTURA | 4,362,948.64 | 240,453.54 | 4,603,402.18 | 3,137,873.06 | 3,137,873.06 | 3,137,873.06 | 3,137,873.06 | 1,465,529.12 |
| E0015 | | FOMENTO CIVICO | 642,743.27 | -57,500.00 | 585,243.27 | 466,178.03 | 466,178.03 | 466,178.03 | 466,178.03 | 119,065.24 |
| 11601 | | RECURSO MUNICIPAL 2016 | 470,700.00 | -57,500.00 | 413,200.00 | 350,013.61 | 350,013.61 | 350,013.61 | 350,013.61 | 63,186.39 |
| 1111-2301 | | FOMENTO CÍVICO | 470,700.00 | -57,500.00 | 413,200.00 | 350,013.61 | 350,013.61 | 350,013.61 | 350,013.61 | 63,186.39 |
| 1 | | Corriente | 470,700.00 | -57,500.00 | 413,200.00 | 350,013.61 | 350,013.61 | 350,013.61 | 350,013.61 | 63,186.39 |
| | 2111 | Materiales y útiles de oficina | 700.00 | 0.00 | 700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 700.00 |
| | 2613 | Combus p maquinaria | 17,000.00 | 0.00 | 17,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,000.00 |
| | 3821 | Gto Orden Social | 450,000.00 | -57,500.00 | 392,500.00 | 347,910.34 | 347,910.34 | 347,910.34 | 347,910.34 | 44,589.66 |
| | 3981 | Impuesto sobre nóminas | 3,000.00 | 0.00 | 3,000.00 | 2,103.27 | 2,103.27 | 2,103.27 | 2,103.27 | 896.73 |
| 51609 | | PART FEDERALES 2016 | 172,043.27 | 0.00 | 172,043.27 | 116,164.42 | 116,164.42 | 116,164.42 | 116,164.42 | 55,878.85 |
| 1111-2301 | | FOMENTO CÍVICO | 172,043.27 | 0.00 | 172,043.27 | 116,164.42 | 116,164.42 | 116,164.42 | 116,164.42 | 55,878.85 |
| 1 | | Corriente | 172,043.27 | 0.00 | 172,043.27 | 116,164.42 | 116,164.42 | 116,164.42 | 116,164.42 | 55,878.85 |
| | 1131 | Sueldos Base | 116,356.60 | 0.00 | 116,356.60 | 87,267.42 | 87,267.42 | 87,267.42 | 87,267.42 | 29,089.18 |
| | 1321 | Prima Vacacional | 1,939.27 | 0.00 | 1,939.27 | 969.64 | 969.64 | 969.64 | 969.64 | 969.63 |
| | 1323 | Gratificación de fin de año | 12,928.51 | 0.00 | 12,928.51 | 0.00 | 0.00 | 0.00 | 0.00 | 12,928.51 |
| | 1413 | Aportaciones IMSS | 34,827.48 | 0.00 | 34,827.48 | 23,227.45 | 23,227.45 | 23,227.45 | 23,227.45 | 11,600.03 |
| | 1541 | Prestaciones CGT | 5,031.41 | 0.00 | 5,031.41 | 3,979.91 | 3,979.91 | 3,979.91 | 3,979.91 | 1,051.50 |
| | 1591 | Asign Adic sueldo | 960.00 | 0.00 | 960.00 | 720.00 | 720.00 | 720.00 | 720.00 | 240.00 |
| E0016 | | CASA DE LA CULTURA | 2,167,781.19 | 273,065.54 | 2,440,846.73 | 1,638,263.00 | 1,638,263.00 | 1,638,263.00 | 1,638,263.00 | 802,583.73 |
| 11601 | | RECURSO MUNICIPAL 2016 | 566,600.00 | 2,320.18 | 568,920.18 | 376,517.42 | 376,517.42 | 376,517.42 | 376,517.42 | 192,402.76 |
| 1111-2401 | | CASA DE LA CULTURA | 566,600.00 | 2,320.18 | 568,920.18 | 376,517.42 | 376,517.42 | 376,517.42 | 376,517.42 | 192,402.76 |
| 1 | | Corriente | 546,600.00 | 22,320.18 | 568,920.18 | 376,517.42 | 376,517.42 | 376,517.42 | 376,517.42 | 192,402.76 |
| | 2111 | Materiales y útiles de oficina | 15,000.00 | 3,000.00 | 18,000.00 | 9,516.98 | 9,516.98 | 9,516.98 | 9,516.98 | 8,483.02 |
| | 2141 | Mat y útiles Tec In | 1,500.00 | 0.00 | 1,500.00 | 130.00 | 130.00 | 130.00 | 130.00 | 1,370.00 |
| | 2151 | Mat impreso e info | 47,000.00 | -43,000.00 | 4,000.00 | 3,955.60 | 3,955.60 | 3,955.60 | 3,955.60 | 44.40 |
| | 2161 | Material de limpieza | 3,500.00 | 1,000.00 | 4,500.00 | 2,087.33 | 2,087.33 | 2,087.33 | 2,087.33 | 2,412.67 |
| | 2171 | Materiales y útiles de enseñanza | 0.00 | 3,500.00 | 3,500.00 | 1,027.50 | 1,027.50 | 1,027.50 | 1,027.50 | 2,472.50 |
| | 2212 | Prod Alimen instal | 2,800.00 | 12,900.00 | 15,700.00 | 9,468.88 | 9,468.88 | 9,468.88 | 9,468.88 | 6,231.12 |
| | 2441 | Mat Constr Madera | 3,000.00 | 1,000.00 | 4,000.00 | 2,768.00 | 2,768.00 | 2,768.00 | 2,768.00 | 1,232.00 |
| | 2461 | Material eléctrico y electrónico | 500.00 | 1,000.00 | 1,500.00 | 14.00 | 14.00 | 14.00 | 14.00 | 1,486.00 |
| | 2471 | Estructuras y manufacturas | 500.00 | 0.00 | 500.00 | 163.45 | 163.45 | 163.45 | 163.45 | 336.55 |
| | 2481 | Materiales complementarios | 1,500.00 | -1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2491 | Materiales diversos | 2,000.00 | -1,000.00 | 1,000.00 | 566.50 | 566.50 | 566.50 | 566.50 | 433.50 |
| | 2611 | Combus p Seg pub | 66,000.00 | 5,000.00 | 71,000.00 | 65,237.22 | 65,237.22 | 65,237.22 | 65,237.22 | 5,762.78 |
| | 2711 | Vestuario y uniformes | 0.00 | 3,000.00 | 3,000.00 | 2,999.99 | 2,999.99 | 2,999.99 | 2,999.99 | 0.01 |
| | 2741 | Productos textiles | 1,500.00 | 100.00 | 1,600.00 | 1,599.60 | 1,599.60 | 1,599.60 | 1,599.60 | 0.40 |
| | 2911 | Herramientas menores | 700.00 | 2,000.00 | 2,700.00 | 965.76 | 965.76 | 965.76 | 965.76 | 1,734.24 |
| | 2921 | Ref Edificios | 1,500.00 | -500.00 | 1,000.00 | 807.20 | 807.20 | 807.20 | 807.20 | 192.80 |
| | 2941 | Ref Eq Cómputo | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| | 2961 | Ref Eq Transporte | 1,500.00 | 2,500.00 | 4,000.00 | 983.01 | 983.01 | 983.01 | 983.01 | 3,016.99 |
| | 2981 | Ref Otros Equipos | 300.00 | -300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 3111 | Servicio de energía eléctrica | 21,000.00 | 0.00 | 21,000.00 | 14,282.00 | 14,282.00 | 14,282.00 | 14,282.00 | 6,718.00 |
| | 3131 | Servicio de agua | 5,000.00 | 5,000.00 | 10,000.00 | 8,984.16 | 8,984.16 | 8,984.16 | 8,984.16 | 1,015.84 |
| | 3141 | Servicio telefonía tradicional | 21,600.00 | -15,000.00 | 6,600.00 | 3,743.88 | 3,743.88 | 3,743.88 | 3,743.88 | 2,856.12 |
| | 3161 | Serv Telecomunicac | 0.00 | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| | 3171 | Servicios de acceso de internet | 12,000.00 | 6,000.00 | 18,000.00 | 11,745.12 | 11,745.12 | 11,745.12 | 11,745.12 | 6,254.88 |
| | 3221 | Arrendam Edificios | 126,000.00 | 0.00 | 126,000.00 | 93,960.00 | 93,960.00 | 93,960.00 | 93,960.00 | 32,040.00 |
| | 3231 | Arren Mobiliario | 12,000.00 | 0.00 | 12,000.00 | 5,522.30 | 5,522.30 | 5,522.30 | 5,522.30 | 6,477.70 |
| | 3361 | Impresiones docofic | 2,000.00 | 5,000.00 | 7,000.00 | 3,506.63 | 3,506.63 | 3,506.63 | 3,506.63 | 3,493.37 |
| | 3451 | Seguro de bienes patrimoniales | 10,000.00 | 0.00 | 10,000.00 | 7,400.40 | 7,400.40 | 7,400.40 | 7,400.40 | 2,599.60 |
| | 3461 | Almacenaje envase y embalaje | 1,500.00 | -500.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| | 3531 | Instal BInformat | 500.00 | -500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 3551 | Mantto Vehic | 5,000.00 | 0.00 | 5,000.00 | 1,786.40 | 1,786.40 | 1,786.40 | 1,786.40 | 3,213.60 |
| | 3591 | Serv Jardinería | 500.00 | -500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 3613 | Espectáculos culturales | 8,000.00 | -7,681.00 | 319.00 | 319.00 | 319.00 | 319.00 | 319.00 | 0.00 |
| | 3751 | Viáticos nacionales | 6,500.00 | 8,500.00 | 15,000.00 | 11,512.76 | 11,512.76 | 11,512.76 | 11,512.76 | 3,487.24 |
| | 3821 | Gto Orden Social | 132,800.00 | 17,000.00 | 149,800.00 | 90,205.96 | 90,205.96 | 90,205.96 | 90,205.96 | 59,594.04 |
| | 3921 | Otros impuestos y derechos | 1,000.00 | 300.00 | 1,300.00 | 545.20 | 545.20 | 545.20 | 545.20 | 754.80 |
| | 3981 | Impuesto sobre nóminas | 29,900.00 | 2,001.18 | 31,901.18 | 20,712.59 | 20,712.59 | 20,712.59 | 20,712.59 | 11,188.59 |
| | 4411 | Ayudas sociales a personas | 2,000.00 | -2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 4414 | Premios estímulos | 0.00 | 13,000.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,000.00 |
| 2 | | Capital | 20,000.00 | -20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5131 | Libros revistas | 20,000.00 | -20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 51609 | | PART FEDERALES 2016 | 1,601,181.19 | 41,661.76 | 1,642,842.95 | 1,166,857.46 | 1,166,857.46 | 1,166,857.46 | 1,166,857.46 | 475,985.49 |
| 1111-2401 | | CASA DE LA CULTURA | 1,601,181.19 | 41,661.76 | 1,642,842.95 | 1,166,857.46 | 1,166,857.46 | 1,166,857.46 | 1,166,857.46 | 475,985.49 |
| 1 | | Corriente | 1,601,181.19 | 19,661.76 | 1,620,842.95 | 1,145,600.49 | 1,145,600.49 | 1,145,600.49 | 1,145,600.49 | 475,242.46 |
| | 1131 | Sueldos Base | 546,714.48 | -8,283.42 | 538,431.06 | 392,916.43 | 392,916.43 | 392,916.43 | 392,916.43 | 145,514.63 |
| | 1132 | Sueldos personal del confianza | 217,665.78 | 0.00 | 217,665.78 | 163,249.38 | 163,249.38 | 163,249.38 | 163,249.38 | 54,416.40 |
| | 1212 | Honorarios asimilados | 370,000.00 | 12,900.00 | 382,900.00 | 300,408.00 | 300,408.00 | 300,408.00 | 300,408.00 | 82,492.00 |
| | 1221 | Remuneraciones para eventuales | 2,400.00 | -2,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 1321 | Prima Vacacional | 14,148.40 | 0.00 | 14,148.40 | 6,921.96 | 6,921.96 | 6,921.96 | 6,921.96 | 7,226.44 |
| | 1323 | Gratificación de fin de año | 84,931.14 | 0.00 | 84,931.14 | 0.00 | 0.00 | 0.00 | 0.00 | 84,931.14 |
| | 1341 | Compens Serv Eventua | 36,000.00 | -17,300.00 | 18,700.00 | 18,700.00 | 18,700.00 | 18,700.00 | 18,700.00 | 0.00 |
| | 1342 | Compensaciones por servicios | 0.00 | 35,981.00 | 35,981.00 | 35,980.96 | 35,980.96 | 35,980.96 | 35,980.96 | 0.04 |
| | 1413 | Aportaciones IMSS | 220,463.14 | 0.00 | 220,463.14 | 142,476.46 | 142,476.46 | 142,476.46 | 142,476.46 | 77,986.68 |
| | 1541 | Prestaciones CGT | 26,322.97 | 0.00 | 26,322.97 | 25,599.87 | 25,599.87 | 25,599.87 | 25,599.87 | 723.10 |
| | 1591 | Asign Adic sueldo | 82,535.28 | -1,235.82 | 81,299.46 | 59,347.43 | 59,347.43 | 59,347.43 | 59,347.43 | 21,952.03 |
| 2 | | Capital | 0.00 | 22,000.00 | 22,000.00 | 21,256.97 | 21,256.97 | 21,256.97 | 21,256.97 | 743.03 |
| | 5191 | Otros mobiliarios | 0.00 | 16,500.00 | 16,500.00 | 16,155.00 | 16,155.00 | 16,155.00 | 16,155.00 | 345.00 |
| | 5211 | Equipo de audio y de video | 0.00 | 5,500.00 | 5,500.00 | 5,101.97 | 5,101.97 | 5,101.97 | 5,101.97 | 398.03 |
| 61602 | | CONVENIOS ESTATALES 2016 | 0.00 | 229,083.60 | 229,083.60 | 94,888.12 | 94,888.12 | 94,888.12 | 94,888.12 | 134,195.48 |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 1111-2401 | | CASA DE LA CULTURA | 0.00 | 229,083.60 | 229,083.60 | 94,888.12 | 94,888.12 | 94,888.12 | 94,888.12 | 134,195.48 |
| 1 | | Corriente | 0.00 | 229,083.60 | 229,083.60 | 94,888.12 | 94,888.12 | 94,888.12 | 94,888.12 | 134,195.48 |
| | 1212 | Honorarios asimilados | 0.00 | 121,418.50 | 121,418.50 | 45,050.00 | 45,050.00 | 45,050.00 | 45,050.00 | 76,368.50 |
| | 2212 | Prod Alimen instal | 0.00 | 5,000.00 | 5,000.00 | 2,006.80 | 2,006.80 | 2,006.80 | 2,006.80 | 2,993.20 |
| | 3361 | Impresiones docofic | 0.00 | 10,000.00 | 10,000.00 | 2,274.76 | 2,274.76 | 2,274.76 | 2,274.76 | 7,725.24 |
| | 3821 | Gto Orden Social | 0.00 | 79,665.10 | 79,665.10 | 45,556.56 | 45,556.56 | 45,556.56 | 45,556.56 | 34,108.54 |
| | 4414 | Premios estímulos | 0.00 | 13,000.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,000.00 |
| E0038 | | LOGISTICA DE BRIGADA AUXILIAR | 1,552,424.18 | 24,888.00 | 1,577,312.18 | 1,033,432.03 | 1,033,432.03 | 1,033,432.03 | 1,033,432.03 | 543,880.15 |
| 11601 | | RECURSO MUNICIPAL 2016 | 279,568.00 | 16,888.00 | 296,456.00 | 183,844.70 | 183,844.70 | 183,844.70 | 183,844.70 | 112,611.30 |
| 1111-3701 | | LOGISTICA BRIGADA AUXILIAR | 279,568.00 | 16,888.00 | 296,456.00 | 183,844.70 | 183,844.70 | 183,844.70 | 183,844.70 | 112,611.30 |
| 1 | | Corriente | 265,568.00 | 16,200.00 | 281,768.00 | 183,844.70 | 183,844.70 | 183,844.70 | 183,844.70 | 97,923.30 |
| | 2111 | Materiales y útiles de oficina | 4,200.00 | 0.00 | 4,200.00 | 1,427.00 | 1,427.00 | 1,427.00 | 1,427.00 | 2,773.00 |
| | 2121 | Maty útiles impresi | 480.00 | -400.00 | 80.00 | 16.50 | 16.50 | 16.50 | 16.50 | 63.50 |
| | 2141 | Mat y útiles Tec In | 1,500.00 | 0.00 | 1,500.00 | 1,354.10 | 1,354.10 | 1,354.10 | 1,354.10 | 145.90 |
| | 2161 | Material de limpieza | 1,000.00 | 500.00 | 1,500.00 | 1,194.33 | 1,194.33 | 1,194.33 | 1,194.33 | 305.67 |
| | 2441 | Mat Constr Madera | 9,000.00 | -1,000.00 | 8,000.00 | 7,866.04 | 7,866.04 | 7,866.04 | 7,866.04 | 133.96 |
| | 2461 | Material eléctrico y electrónico | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| | 2471 | Estructuras y manufacturas | 10,000.00 | 5,000.00 | 15,000.00 | 10,158.82 | 10,158.82 | 10,158.82 | 10,158.82 | 4,841.18 |
| | 2491 | Materiales diversos | 15,000.00 | 0.00 | 15,000.00 | 12,442.00 | 12,442.00 | 12,442.00 | 12,442.00 | 2,558.00 |
| | 2613 | Combus p maquinaria | 135,000.00 | 0.00 | 135,000.00 | 88,423.13 | 88,423.13 | 88,423.13 | 88,423.13 | 46,576.87 |
| | 2722 | Prendas de protección personal | 2,000.00 | 0.00 | 2,000.00 | 966.00 | 966.00 | 966.00 | 966.00 | 1,034.00 |
| | 2741 | Productos textiles | 0.00 | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| | 2911 | Herramientas menores | 2,000.00 | 0.00 | 2,000.00 | 867.00 | 867.00 | 867.00 | 867.00 | 1,133.00 |
| | 2921 | Ref Edificios | 3,000.00 | -1,500.00 | 1,500.00 | 838.40 | 838.40 | 838.40 | 838.40 | 661.60 |
| | 2931 | Ref Mobiliario | 500.00 | 8,100.00 | 8,600.00 | 5,610.00 | 5,610.00 | 5,610.00 | 5,610.00 | 2,990.00 |
| | 2961 | Ref Eq Transporte | 36,396.00 | 0.00 | 36,396.00 | 21,413.54 | 21,413.54 | 21,413.54 | 21,413.54 | 14,982.46 |
| | 3451 | Seguro de bienes patrimoniales | 13,500.00 | -1,000.00 | 12,500.00 | 8,353.80 | 8,353.80 | 8,353.80 | 8,353.80 | 4,146.20 |
| | 3521 | Instal Mobil Adm | 0.00 | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 |
| | 3551 | Mantto Vehic | 10,000.00 | 0.00 | 10,000.00 | 8,844.00 | 8,844.00 | 8,844.00 | 8,844.00 | 1,156.00 |
| | 3921 | Otros impuestos y derechos | 1,992.00 | 0.00 | 1,992.00 | 272.60 | 272.60 | 272.60 | 272.60 | 1,719.40 |
| | 3981 | Impuesto sobre nóminas | 19,000.00 | 0.00 | 19,000.00 | 13,797.44 | 13,797.44 | 13,797.44 | 13,797.44 | 5,202.56 |
| 2 | | Capital | 14,000.00 | 688.00 | 14,688.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,688.00 |
| | 5671 | Herramientas | 0.00 | 14,688.00 | 14,688.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,688.00 |
| | 5691 | Otros equipos | 14,000.00 | -14,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 51609 | | PART FEDERALES 2016 | 1,272,856.18 | 8,000.00 | 1,280,856.18 | 849,587.33 | 849,587.33 | 849,587.33 | 849,587.33 | 431,268.85 |
| 1111-3701 | | LOGISTICA BRIGADA AUXILIAR | 1,272,856.18 | 8,000.00 | 1,280,856.18 | 849,587.33 | 849,587.33 | 849,587.33 | 849,587.33 | 431,268.85 |
| 1 | | Corriente | 1,272,856.18 | 0.00 | 1,272,856.18 | 849,587.33 | 849,587.33 | 849,587.33 | 849,587.33 | 423,268.85 |
| | 1131 | Sueldos Base | 696,279.91 | 0.00 | 696,279.91 | 518,890.74 | 518,890.74 | 518,890.74 | 518,890.74 | 177,389.17 |
| | 1321 | Prima Vacacional | 16,153.01 | 0.00 | 16,153.01 | 6,751.57 | 6,751.57 | 6,751.57 | 6,751.57 | 9,401.44 |
| | 1323 | Gratificación de fin de año | 92,105.83 | 0.00 | 92,105.83 | 0.00 | 0.00 | 0.00 | 0.00 | 92,105.83 |
| | 1413 | Aportaciones IMSS | 222,721.55 | 0.00 | 222,721.55 | 145,723.16 | 145,723.16 | 145,723.16 | 145,723.16 | 76,998.39 |
| | 1531 | Prestaciones de retiro | 132,672.49 | 0.00 | 132,672.49 | 99,504.36 | 99,504.36 | 99,504.36 | 99,504.36 | 33,168.13 |
| | 1541 | Prestaciones CGT | 44,684.91 | 0.00 | 44,684.91 | 27,619.34 | 27,619.34 | 27,619.34 | 27,619.34 | 17,065.57 |
| | 1591 | Asign Adic sueldo | 68,238.48 | 0.00 | 68,238.48 | 51,098.16 | 51,098.16 | 51,098.16 | 51,098.16 | 17,140.32 |
| 2 | | Capital | 0.00 | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 |
| | 5211 | Equipo de audio y de video | 0.00 | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 |
| 2.5.6 | | OTROS SERVICIO EDUCATIVOS | 4,641,125.40 | 132,343.53 | 4,773,468.93 | 2,897,039.60 | 2,897,039.60 | 2,897,039.60 | 2,897,039.60 | 1,876,429.33 |
| E0014 | | EDUCACIÓN | 4,641,125.40 | 132,343.53 | 4,773,468.93 | 2,897,039.60 | 2,897,039.60 | 2,897,039.60 | 2,897,039.60 | 1,876,429.33 |
| 11601 | | RECURSO MUNICIPAL 2016 | 650,168.96 | 132,343.53 | 782,512.49 | 441,499.07 | 441,499.07 | 441,499.07 | 441,499.07 | 341,013.42 |
| 1111-2201 | | EDUCACIÓN | 650,168.96 | 132,343.53 | 782,512.49 | 441,499.07 | 441,499.07 | 441,499.07 | 441,499.07 | 341,013.42 |
| 1 | | Corriente | 650,168.96 | 127,200.50 | 777,369.46 | 440,356.04 | 440,356.04 | 440,356.04 | 440,356.04 | 337,013.42 |
| | 2111 | Materiales y útiles de oficina | 2,000.00 | 0.00 | 2,000.00 | 929.93 | 929.93 | 929.93 | 929.93 | 1,070.07 |
| | 2141 | Mat y útiles Tec In | 0.00 | 5,820.00 | 5,820.00 | 5,007.00 | 5,007.00 | 5,007.00 | 5,007.00 | 813.00 |
| | 2161 | Material de limpieza | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| | 2171 | Materiales y útiles de enseñanza | 0.00 | 2,400.00 | 2,400.00 | 1,273.50 | 1,273.50 | 1,273.50 | 1,273.50 | 1,126.50 |
| | 2212 | Prod Alimen instal | 1,500.00 | 0.00 | 1,500.00 | 996.09 | 996.09 | 996.09 | 996.09 | 503.91 |
| | 2461 | Material eléctrico y electrónico | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| | 2613 | Combus p maquinaria | 35,000.00 | 0.00 | 35,000.00 | 34,043.56 | 34,043.56 | 34,043.56 | 34,043.56 | 956.44 |
| | 2921 | Ref Edificios | 0.00 | 572.00 | 572.00 | 0.00 | 0.00 | 0.00 | 0.00 | 572.00 |
| | 2941 | Ref Eq Cómputo | 0.00 | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| | 2961 | Ref Eq Transporte | 5,000.00 | 93,600.00 | 98,600.00 | 65,598.41 | 65,598.41 | 65,598.41 | 65,598.41 | 33,001.59 |
| | 3111 | Servicio de energía eléctrica | 31,200.00 | 0.00 | 31,200.00 | 17,656.00 | 17,656.00 | 17,656.00 | 17,656.00 | 13,544.00 |
| | 3141 | Servicio telefonía tradicional | 40,000.00 | 0.00 | 40,000.00 | 30,851.85 | 30,851.85 | 30,851.85 | 30,851.85 | 9,148.15 |
| | 3361 | Impresiones docofic | 2,000.00 | 1,500.00 | 3,500.00 | 2,142.15 | 2,142.15 | 2,142.15 | 2,142.15 | 1,357.85 |
| | 3451 | Seguro de bienes patrimoniales | 40,000.00 | 0.00 | 40,000.00 | 4,886.34 | 4,886.34 | 4,886.34 | 4,886.34 | 35,113.66 |
| | 3531 | Instal Blnformat | 600.00 | 1,808.50 | 2,408.50 | 0.00 | 0.00 | 0.00 | 0.00 | 2,408.50 |
| | 3551 | Mantto Vehic | 7,000.00 | 22,400.00 | 29,400.00 | 12,006.00 | 12,006.00 | 12,006.00 | 12,006.00 | 17,394.00 |
| | 3751 | Viáticos nacionales | 700.00 | 0.00 | 700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 700.00 |
| | 3921 | Otros impuestos y derechos | 0.00 | 2,000.00 | 2,000.00 | 545.20 | 545.20 | 545.20 | 545.20 | 1,454.80 |
| | 3981 | Impuesto sobre nóminas | 45,268.96 | 0.00 | 45,268.96 | 33,461.80 | 33,461.80 | 33,461.80 | 33,461.80 | 11,807.16 |
| | 4413 | Premios recompensas | 13,900.00 | -4,900.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 0.00 |
| | 4421 | Becas | 240,000.00 | 0.00 | 240,000.00 | 129,900.00 | 129,900.00 | 129,900.00 | 129,900.00 | 110,100.00 |
| | 4431 | Ayudas Inst Ens | 185,000.00 | 0.00 | 185,000.00 | 92,058.21 | 92,058.21 | 92,058.21 | 92,058.21 | 92,941.79 |
| 2 | | Capital | 0.00 | 5,143.03 | 5,143.03 | 1,143.03 | 1,143.03 | 1,143.03 | 1,143.03 | 4,000.00 |
| | 5151 | Computadoras y equipo periférico | 0.00 | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| | 6191 | Trabajos de acabados | 0.00 | 1,143.03 | 1,143.03 | 1,143.03 | 1,143.03 | 1,143.03 | 1,143.03 | 0.00 |
| 51608 | | FORTAMUN (FDO 2) 2016 | 1,146,600.00 | 0.00 | 1,146,600.00 | 573,000.00 | 573,000.00 | 573,000.00 | 573,000.00 | 573,600.00 |
| 1111-2201 | | EDUCACIÓN | 1,146,600.00 | 0.00 | 1,146,600.00 | 573,000.00 | 573,000.00 | 573,000.00 | 573,000.00 | 573,600.00 |
| 1 | | Corriente | 1,146,600.00 | 0.00 | 1,146,600.00 | 573,000.00 | 573,000.00 | 573,000.00 | 573,000.00 | 573,600.00 |
| | 4421 | Becas | 1,146,600.00 | 0.00 | 1,146,600.00 | 573,000.00 | 573,000.00 | 573,000.00 | 573,000.00 | 573,600.00 |
| 51609 | | PART FEDERALES 2016 | 2,844,356.44 | 0.00 | 2,844,356.44 | 1,882,540.53 | 1,882,540.53 | 1,882,540.53 | 1,882,540.53 | 961,815.91 |
| 1111-2201 | | EDUCACIÓN | 2,844,356.44 | 0.00 | 2,844,356.44 | 1,882,540.53 | 1,882,540.53 | 1,882,540.53 | 1,882,540.53 | 961,815.91 |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | | Corriente | 2,844,356.44 | 0.00 | 2,844,356.44 | 1,882,540.53 | 1,882,540.53 | 1,882,540.53 | 1,882,540.53 | 961,815.91 |
| | 1131 | Sueldos Base | 1,638,485.90 | 0.00 | 1,638,485.90 | 1,180,198.40 | 1,180,198.40 | 1,180,198.40 | 1,180,198.40 | 458,287.50 |
| | 1132 | Sueldos personal del confianza | 236,488.70 | 0.00 | 236,488.70 | 177,366.60 | 177,366.60 | 177,366.60 | 177,366.60 | 59,122.10 |
| | 1321 | Prima Vacacional | 32,703.44 | 0.00 | 32,703.44 | 17,350.14 | 17,350.14 | 17,350.14 | 17,350.14 | 15,353.30 |
| | 1323 | Gratificación de fin de año | 208,330.51 | 0.00 | 208,330.51 | 25,109.55 | 25,109.55 | 25,109.55 | 25,109.55 | 183,220.96 |
| | 1413 | Aportaciones IMSS | 555,672.66 | 0.00 | 555,672.66 | 353,711.00 | 353,711.00 | 353,711.00 | 353,711.00 | 201,961.66 |
| | 1541 | Prestaciones CGT | 30,485.55 | 0.00 | 30,485.55 | 22,295.91 | 22,295.91 | 22,295.91 | 22,295.91 | 8,189.64 |
| | 1591 | Asign Adic sueldo | 142,189.68 | 0.00 | 142,189.68 | 106,508.93 | 106,508.93 | 106,508.93 | 106,508.93 | 35,680.75 |
| 3.1.1 | | ASUNT ECONOMICOS Y COMERC | 5,623,846.03 | 552,022.46 | 6,175,868.49 | 3,106,053.89 | 3,106,053.89 | 3,106,053.89 | 3,106,053.89 | 3,069,814.60 |
| E0005 | | FISCALIZACIÓN | 1,440,425.32 | 40,000.00 | 1,480,425.32 | 981,440.95 | 981,440.95 | 981,440.95 | 981,440.95 | 498,984.37 |
| 11601 | | RECURSO MUNICIPAL 2016 | 193,399.00 | 0.00 | 193,399.00 | 153,924.63 | 153,924.63 | 153,924.63 | 153,924.63 | 39,474.37 |
| 1111-1401 | | FISCALIZACION | 193,399.00 | 0.00 | 193,399.00 | 153,924.63 | 153,924.63 | 153,924.63 | 153,924.63 | 39,474.37 |
| 1 | | Corriente | 193,399.00 | 0.00 | 193,399.00 | 153,924.63 | 153,924.63 | 153,924.63 | 153,924.63 | 39,474.37 |
| | 2111 | Materiales y útiles de oficina | 7,000.00 | -1,500.00 | 5,500.00 | 3,512.38 | 3,512.38 | 3,512.38 | 3,512.38 | 1,987.62 |
| | 2121 | Maty útiles impresi | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| | 2141 | Mat y útiles Tec In | 6,000.00 | 0.00 | 6,000.00 | 4,411.51 | 4,411.51 | 4,411.51 | 4,411.51 | 1,588.49 |
| | 2151 | Mat impreso e info | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| | 2161 | Material de limpieza | 500.00 | 0.00 | 500.00 | 199.00 | 199.00 | 199.00 | 199.00 | 301.00 |
| | 2212 | Prod Alimen instal | 1,000.00 | 0.00 | 1,000.00 | 360.00 | 360.00 | 360.00 | 360.00 | 640.00 |
| | 2461 | Material eléctrico y electrónico | 300.00 | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 |
| | 2491 | Materiales diversos | 1,500.00 | 0.00 | 1,500.00 | 824.95 | 824.95 | 824.95 | 824.95 | 675.05 |
| | 2613 | Combus p maquinaria | 120,000.00 | -1,500.00 | 118,500.00 | 101,494.66 | 101,494.66 | 101,494.66 | 101,494.66 | 17,005.34 |
| | 2941 | Ref Eq Cómputo | 0.00 | 2,000.00 | 2,000.00 | 1,265.00 | 1,265.00 | 1,265.00 | 1,265.00 | 735.00 |
| | 2961 | Ref Eq Transporte | 15,000.00 | 0.00 | 15,000.00 | 13,100.83 | 13,100.83 | 13,100.83 | 13,100.83 | 1,899.17 |
| | 3181 | Servicio postal | 519.00 | 0.00 | 519.00 | 0.00 | 0.00 | 0.00 | 0.00 | 519.00 |
| | 3231 | Arren Mobiliario | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| | 3361 | Impresiones docofic | 1,980.00 | -500.00 | 1,480.00 | 406.00 | 406.00 | 406.00 | 406.00 | 1,074.00 |
| | 3451 | Seguro de bienes patrimoniales | 7,600.00 | 0.00 | 7,600.00 | 4,605.30 | 4,605.30 | 4,605.30 | 4,605.30 | 2,994.70 |
| | 3551 | Mantto Vehíc | 10,000.00 | 1,500.00 | 11,500.00 | 8,549.20 | 8,549.20 | 8,549.20 | 8,549.20 | 2,950.80 |
| | 3612 | Impresión Pub ofic | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| | 3921 | Otros impuestos y derechos | 1,000.00 | 0.00 | 1,000.00 | 647.20 | 647.20 | 647.20 | 647.20 | 352.80 |
| | 3981 | Impuesto sobre nóminas | 19,000.00 | 0.00 | 19,000.00 | 14,548.60 | 14,548.60 | 14,548.60 | 14,548.60 | 4,451.40 |
| 51609 | | PART FEDERALES 2016 | 1,247,026.32 | 40,000.00 | 1,287,026.32 | 827,516.32 | 827,516.32 | 827,516.32 | 827,516.32 | 459,510.00 |
| 1111-1401 | | FISCALIZACION | 1,247,026.32 | 40,000.00 | 1,287,026.32 | 827,516.32 | 827,516.32 | 827,516.32 | 827,516.32 | 459,510.00 |
| 1 | | Corriente | 1,247,026.32 | 40,000.00 | 1,287,026.32 | 827,516.32 | 827,516.32 | 827,516.32 | 827,516.32 | 459,510.00 |
| | 1131 | Sueldos Base | 535,362.43 | 0.00 | 535,362.43 | 386,707.28 | 386,707.28 | 386,707.28 | 386,707.28 | 148,655.15 |
| | 1132 | Sueldos personal del confianza | 130,266.31 | 0.00 | 130,266.31 | 97,699.68 | 97,699.68 | 97,699.68 | 97,699.68 | 32,566.63 |
| | 1321 | Prima Vacacional | 11,963.74 | 0.00 | 11,963.74 | 6,201.68 | 6,201.68 | 6,201.68 | 6,201.68 | 5,762.06 |
| | 1323 | Gratificación de fin de año | 73,958.75 | 0.00 | 73,958.75 | 3,038.50 | 3,038.50 | 3,038.50 | 3,038.50 | 70,920.25 |
| | 1341 | Compens Serv Eventua | 0.00 | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 |
| | 1413 | Aportaciones IMSS | 234,215.68 | 0.00 | 234,215.68 | 141,749.58 | 141,749.58 | 141,749.58 | 141,749.58 | 92,466.10 |
| | 1541 | Prestaciones CGT | 15,783.81 | 0.00 | 15,783.81 | 9,599.56 | 9,599.56 | 9,599.56 | 9,599.56 | 6,184.25 |
| | 1591 | Asign Adic sueldo | 245,475.60 | 0.00 | 245,475.60 | 182,520.04 | 182,520.04 | 182,520.04 | 182,520.04 | 62,955.56 |
| E0022 | | DESARROLLO ECONÓMICO | 4,183,420.71 | 512,022.46 | 4,695,443.17 | 2,124,612.94 | 2,124,612.94 | 2,124,612.94 | 2,124,612.94 | 2,570,830.23 |
| 11601 | | RECURSO MUNICIPAL 2016 | 1,138,814.19 | 310,000.00 | 1,448,814.19 | 286,571.00 | 286,571.00 | 286,571.00 | 286,571.00 | 1,162,243.19 |
| 1111-2901 | | DES ECONÓM Y TURISMO | 1,138,814.19 | 310,000.00 | 1,448,814.19 | 286,571.00 | 286,571.00 | 286,571.00 | 286,571.00 | 1,162,243.19 |
| 1 | | Corriente | 1,122,814.19 | 278,000.00 | 1,400,814.19 | 262,276.00 | 262,276.00 | 262,276.00 | 262,276.00 | 1,138,538.19 |
| | 2111 | Materiales y útiles de oficina | 20,000.00 | 5,000.00 | 25,000.00 | 15,255.29 | 15,255.29 | 15,255.29 | 15,255.29 | 9,744.71 |
| | 2141 | Mat y útiles Tec In | 10,000.00 | 11,000.00 | 21,000.00 | 14,809.47 | 14,809.47 | 14,809.47 | 14,809.47 | 6,190.53 |
| | 2151 | Mat impreso e info | 90,000.00 | -90,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2212 | Prod Alimen instal | 3,500.00 | 15,000.00 | 18,500.00 | 7,752.34 | 7,752.34 | 7,752.34 | 7,752.34 | 10,747.66 |
| | 2441 | Mat Constr Madera | 0.00 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| | 2461 | Material eléctrico y electrónico | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| | 2611 | Combus p Seg pub | 110,000.00 | 0.00 | 110,000.00 | 68,066.60 | 68,066.60 | 68,066.60 | 68,066.60 | 41,933.40 |
| | 2921 | Ref Edificios | 0.00 | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| | 2931 | Ref Mobiliario | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 |
| | 2941 | Ref Eq Cómputo | 1,200.00 | 1,000.00 | 2,200.00 | 1,140.03 | 1,140.03 | 1,140.03 | 1,140.03 | 1,059.97 |
| | 2961 | Ref Eq Transporte | 17,000.00 | 0.00 | 17,000.00 | 9,351.10 | 9,351.10 | 9,351.10 | 9,351.10 | 7,648.90 |
| | 3141 | Servicio telefonía tradicional | 20,000.00 | 0.00 | 20,000.00 | 9,863.28 | 9,863.28 | 9,863.28 | 9,863.28 | 10,136.72 |
| | 3181 | Servicio postal | 65,000.00 | 40,900.00 | 105,900.00 | 42,575.01 | 42,575.01 | 42,575.01 | 42,575.01 | 63,324.99 |
| | 3231 | Arren Mobiliario | 650,000.00 | 0.00 | 650,000.00 | 11,972.12 | 11,972.12 | 11,972.12 | 11,972.12 | 638,027.88 |
| | 3361 | Impresiones docofic | 23,000.00 | 24,500.00 | 47,500.00 | 24,385.93 | 24,385.93 | 24,385.93 | 24,385.93 | 23,114.07 |
| | 3451 | Seguro de bienes patrimoniales | 5,000.00 | 0.00 | 5,000.00 | 3,716.40 | 3,716.40 | 3,716.40 | 3,716.40 | 1,283.60 |
| | 3551 | Mantto Vehíc | 5,000.00 | 10,000.00 | 15,000.00 | 6,711.44 | 6,711.44 | 6,711.44 | 6,711.44 | 8,288.56 |
| | 3612 | Impresión Pub ofic | 0.00 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| | 3721 | Pasajes terr Nac | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| | 3751 | Viáticos nacionales | 17,926.71 | 7,000.00 | 24,926.71 | 8,719.35 | 8,719.35 | 8,719.35 | 8,719.35 | 16,207.36 |
| | 3821 | Gto Orden Social | 0.00 | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 |
| | 3841 | Exposiciones | 0.00 | 4,100.00 | 4,100.00 | 4,060.00 | 4,060.00 | 4,060.00 | 4,060.00 | 40.00 |
| | 3921 | Otros impuestos y derechos | 2,000.00 | 0.00 | 2,000.00 | 545.20 | 545.20 | 545.20 | 545.20 | 1,454.80 |
| | 3981 | Impuesto sobre nóminas | 47,687.48 | 0.00 | 47,687.48 | 33,352.44 | 33,352.44 | 33,352.44 | 33,352.44 | 14,335.04 |
| | 4311 | Subsidios a la producción | 31,000.00 | 219,000.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250,000.00 |
| 2 | | Capital | 16,000.00 | 32,000.00 | 48,000.00 | 24,295.00 | 24,295.00 | 24,295.00 | 24,295.00 | 23,705.00 |
| | 5111 | Muebles de oficina y estantería | 0.00 | 23,000.00 | 23,000.00 | 8,900.00 | 8,900.00 | 8,900.00 | 8,900.00 | 14,100.00 |
| | 5151 | Computadoras y equipo periférico | 16,000.00 | 4,000.00 | 20,000.00 | 15,395.00 | 15,395.00 | 15,395.00 | 15,395.00 | 4,605.00 |
| | 5231 | Camaras fotograficas y de video | 0.00 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| 51609 | | PART FEDERALES 2016 | 3,044,606.52 | 202,022.46 | 3,246,628.98 | 1,838,041.94 | 1,838,041.94 | 1,838,041.94 | 1,838,041.94 | 1,408,587.04 |
| 1111-2901 | | DES ECONÓM Y TURISMO | 3,044,606.52 | 202,022.46 | 3,246,628.98 | 1,838,041.94 | 1,838,041.94 | 1,838,041.94 | 1,838,041.94 | 1,408,587.04 |
| 1 | | Corriente | 3,044,606.52 | 202,022.46 | 3,246,628.98 | 1,838,041.94 | 1,838,041.94 | 1,838,041.94 | 1,838,041.94 | 1,408,587.04 |
| | 1131 | Sueldos Base | 1,340,049.21 | -34,520.44 | 1,305,528.77 | 961,485.39 | 961,485.39 | 961,485.39 | 961,485.39 | 344,043.38 |
| | 1132 | Sueldos personal del confianza | 593,049.19 | -53,457.10 | 539,592.09 | 368,877.76 | 368,877.76 | 368,877.76 | 368,877.76 | 170,714.33 |
| | 1211 | Honorarios | 100,000.00 | 250,000.00 | 350,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 350,000.00 |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 1321 | Prima Vacacional | 32,691.83 | 0.00 | 32,691.83 | 14,955.51 | 14,955.51 | 14,955.51 | 14,955.51 | 17,736.32 |
| 1323 | Gratificación de fin de año | 214,788.71 | 0.00 | 214,788.71 | 2,353.73 | 2,353.73 | 2,353.73 | 2,353.73 | 212,434.98 |
| 1413 | Aportaciones IMSS | 547,614.25 | 0.00 | 547,614.25 | 329,997.26 | 329,997.26 | 329,997.26 | 329,997.26 | 217,616.99 |
| 1541 | Prestaciones CGT | 15,809.09 | 0.00 | 15,809.09 | 12,631.23 | 12,631.23 | 12,631.23 | 12,631.23 | 3,177.86 |
| 1591 | Asign Adic sueldo | 200,604.24 | 0.00 | 200,604.24 | 147,741.06 | 147,741.06 | 147,741.06 | 147,741.06 | 52,863.18 |
| 3341 | Servicios de capacitación | 0.00 | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

Presidente Municipal
**Profr. Mauro Javier Gutiérrez**

Tesorera Municipal
**C.P. María Guadalupe Cano Ortega**

Presidenta de la Comisión de Hacienda
**C.P. María de los Ángeles Prado Ortega**

**MUNICIPIO DE SAN FELIPE**
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR OBJETO DEL GASTO (CAPÍTULO Y CONCEPTO)**
**DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2016**

| COG | CONCEPTO | APROBADO | AMPLIACIONES / REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | SUBEJERCICIO |
|---|---|---|---|---|---|---|---|
| | **PRESUPUESTO DE EGRESOS** | **280,111,409.94** | **97,202,433.65** | **377,313,843.59** | **150,747,627.17** | **150,747,627.17** | **226,566,216.42** |
| 1000 | SERVICIOS PERSONALES | 110,732,990.57 | 3,769,446.79 | 114,502,437.36 | 69,039,326.31 | 69,039,326.31 | 45,463,111.05 |
| 1100 | Remuneraciones al personal de carácter permanente | 58,171,227.03 | 1,566,505.91 | 59,737,732.94 | 41,138,950.23 | 41,138,950.23 | 18,598,782.71 |
| 1200 | Remuneraciones al personal de carácter transitorio | 3,247,443.21 | 1,093,635.66 | 4,341,078.87 | 2,214,297.10 | 2,214,297.10 | 2,126,781.77 |
| 1300 | Remuneraciones adicionales y especiales | 8,554,704.12 | 549,228.29 | 9,103,932.41 | 1,232,280.37 | 1,232,280.37 | 7,871,652.04 |
| 1400 | Seguridad Social | 22,269,705.67 | -1,216,395.85 | 21,053,309.82 | 10,947,470.53 | 10,947,470.53 | 10,105,839.29 |
| 1500 | Otras prestaciones sociales y económicas | 17,328,587.03 | 384,897.96 | 17,713,484.99 | 11,884,547.69 | 11,884,547.69 | 5,828,937.30 |
| 1600 | Previsiones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1700 | Pago de estímulos a servidores públicos | 1,161,323.51 | 1,391,574.82 | 2,552,898.33 | 1,621,780.39 | 1,621,780.39 | 931,117.94 |
| 2000 | MATERIALES Y SUMINISTROS | 14,460,609.01 | 6,269,280.49 | 20,729,889.50 | 10,365,592.41 | 10,365,592.41 | 10,364,297.09 |
| 2100 | Materiales de administración, emisión de documentos y artículos oficiales | 1,296,880.04 | 765,582.74 | 2,062,462.78 | 829,359.47 | 829,359.47 | 1,233,103.31 |
| 2200 | Alimentos y utensilios | 194,605.64 | 178,742.16 | 373,347.80 | 166,087.65 | 166,087.65 | 207,260.15 |
| 2300 | Materias primas y materiales de producción y comercialización | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2400 | Materiales y artículos de construcción y de reparación | 1,239,350.00 | 1,141,041.62 | 2,380,391.62 | 1,136,444.25 | 1,136,444.25 | 1,243,947.37 |
| 2500 | Productos químicos, farmacéuticos y de laboratorio | 73,500.00 | 38,350.00 | 111,850.00 | 72,740.24 | 72,740.24 | 39,109.76 |
| 2600 | Combustibles, lubricantes y aditivos | 8,934,097.29 | 47,818.69 | 8,981,915.98 | 6,054,157.45 | 6,054,157.45 | 2,927,758.53 |
| 2700 | Vestuario, blancos, prendas de protección y artículos deportivos | 150,500.00 | 2,037,676.44 | 2,188,176.44 | 169,735.49 | 169,735.49 | 2,018,440.95 |
| 2800 | Materiales y suministros para seguridad | 0.00 | 1,643,249.84 | 1,643,249.84 | 63,952.23 | 63,952.23 | 1,579,297.61 |
| 2900 | Herramientas, refacciones y accesorios menores | 2,571,676.04 | 416,819.00 | 2,988,495.04 | 1,873,115.63 | 1,873,115.63 | 1,115,379.41 |
| 3000 | SERVICIOS GENERALES | 23,394,891.12 | 10,673,197.49 | 34,068,088.61 | 20,307,844.20 | 20,307,844.20 | 13,760,244.41 |
| 3100 | Servicios básicos | 13,843,963.56 | -1,152,320.93 | 12,691,642.63 | 10,083,768.41 | 10,083,768.41 | 2,607,874.22 |
| 3200 | Servicios de arrendamiento | 1,183,799.96 | 43,184.11 | 1,226,984.07 | 359,019.90 | 359,019.90 | 867,964.17 |
| 3300 | Servicios profesionales, científicos, técnicos y otros servicios | 742,140.64 | 7,621,546.02 | 8,363,686.66 | 1,529,990.81 | 1,529,990.81 | 6,833,695.85 |
| 3400 | Servicios financieros, bancarios y comerciales | 1,205,696.00 | 21,309.60 | 1,227,005.60 | 803,853.24 | 803,853.24 | 423,152.36 |
| 3500 | Servicios de instalación, reparación, mantenimiento y conservación | 1,498,999.96 | 61,414.66 | 1,560,414.62 | 862,293.05 | 862,293.05 | 698,121.57 |
| 3600 | Servicios de comunicación social y publicidad | 574,700.04 | 207,207.40 | 781,907.44 | 371,309.82 | 371,309.82 | 410,597.62 |
| 3700 | Servicios de traslado y viáticos | 183,226.67 | 63,850.00 | 247,076.67 | 129,744.93 | 129,744.93 | 117,331.74 |
| 3800 | Servicios oficiales | 2,103,799.88 | 2,448,038.10 | 4,551,837.98 | 3,682,914.98 | 3,682,914.98 | 868,923.00 |
| 3900 | Otros servicios generales | 2,058,564.41 | 1,358,968.53 | 3,417,532.94 | 2,484,949.06 | 2,484,949.06 | 932,583.88 |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 19,228,924.71 | 4,038,020.06 | 23,266,944.77 | 15,936,242.38 | 15,936,242.38 | 7,330,702.39 |
| 4100 | Transferencias internas y asignaciones al sector público | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4200 | Transferencias al resto del sector público | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4300 | Subsidios y subvenciones | 36,000.00 | 2,652,251.50 | 2,688,251.50 | 2,358,251.50 | 2,358,251.50 | 330,000.00 |
| 4400 | Ayudas sociales | 5,478,412.04 | 986,517.50 | 6,464,929.54 | 3,836,253.85 | 3,836,253.85 | 2,628,675.69 |
| 4500 | Pensiones y jubilaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4600 | Transferencias a fideicomisos, mandatos y otros análogos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4700 | Transferencias a la seguridad social | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4800 | Donativos | 13,714,512.67 | 399,251.06 | 14,113,763.73 | 9,741,737.03 | 9,741,737.03 | 4,372,026.70 |
| 4900 | Transferencias al exterior | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5000 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 305,819.96 | 5,945,105.84 | 6,250,925.80 | 324,089.46 | 324,089.46 | 5,926,836.34 |
| 5100 | Mobiliario y equipo de administración | 104,000.00 | 886,705.00 | 990,705.00 | 125,010.00 | 125,010.00 | 865,695.00 |
| 5200 | Mobiliario y equipo educacional y recreativo | 91,000.00 | 749,494.00 | 840,494.00 | 20,097.42 | 20,097.42 | 820,396.58 |
| 5300 | Equipo e instrumental médico y de laboratorio | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 |
| 5400 | Vehículos y equipo de transporte | 0.00 | 2,165,000.00 | 2,165,000.00 | 135,385.00 | 135,385.00 | 2,029,615.00 |
| 5500 | Equipo de defensa y seguridad | 0.00 | 1,385,996.88 | 1,385,996.88 | 0.00 | 0.00 | 1,385,996.88 |
| 5600 | Maquinaria, otros equipos y herramientas | 95,820.00 | 48,102.00 | 143,922.00 | 37,108.00 | 37,108.00 | 106,814.00 |
| 5700 | Activos biológicos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5800 | Bienes inmuebles | 0.00 | 38,000.00 | 38,000.00 | 0.00 | 0.00 | 38,000.00 |
| 5900 | Activos intangibles | 9,999.96 | 671,807.96 | 681,807.92 | 6,489.04 | 6,489.04 | 675,318.88 |
| 6000 | INVERSIÓN PÚBLICA | 350,000.00 | 167,696,494.95 | 168,046,494.95 | 31,929,522.05 | 31,929,522.05 | 136,116,972.90 |
| 6100 | Obra pública en bienes de dominio público | 350,000.00 | 164,377,217.44 | 164,727,217.44 | 31,929,522.05 | 31,929,522.05 | 132,797,695.39 |
| 6200 | Obra pública en bienes propios | 0.00 | 3,319,277.51 | 3,319,277.51 | 0.00 | 0.00 | 3,319,277.51 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 6300 | Proyectos productivos y acciones de fomento | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7000 | INVERSIONES FINANCIERAS Y OTRAS PROVISIONES | 108,477,283.52 | -108,477,283.52 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7100 | Inversiones para el fomento de actividades productivas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7200 | Acciones y participaciones de capital | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7300 | Compra de títulos y valores | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7400 | Concesión de préstamos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7500 | Inversiones en fideicomisos, mandatos y otros análogos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7600 | Otras inversiones financieras | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7900 | Provisiones para contingencias y otras erogaciones especiales | 108,477,283.52 | -108,477,283.52 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8000 | PARTICIPACIONES Y APORTACIONES | 3,160,891.05 | 7,288,171.55 | 10,449,062.60 | 2,845,010.36 | 2,845,010.36 | 7,604,052.24 |
| 8100 | Participaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8300 | Aportaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8500 | Convenios | 3,160,891.05 | 7,288,171.55 | 10,449,062.60 | 2,845,010.36 | 2,845,010.36 | 7,604,052.24 |
| 9000 | DEUDA PÚBLICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9100 | Amortización de la deuda pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9200 | Intereses de la deuda pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9300 | Comisiones de la deuda pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9400 | Gastos de la deuda pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9500 | Costo por coberturas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9600 | Apoyos financieros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9900 | Adeudos de ejercicios fiscales anteriores (ADEFAS) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

Presidente Municipal
**Profr. Mauro Javier Gutiérrez**

Tesorera Municipal
**C.P. María Guadalupe Cano Ortega**

Presidenta de la Comisión de Hacienda
**C.P. María de los Ángeles Prado Ortega**

**MUNICIPIO DE SAN FELIPE**
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN ECONÓMICA (POR TIPO DE GASTO)**
**DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2016**

| CTG | CONCEPTO | APROBADO | AMPLIACIONES / REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | SUBEJERCICIO |
|---|---|---|---|---|---|---|---|
| | **PRESUPUESTO DE EGRESOS** | **280,111,409.94** | **97,202,433.65** | **377,313,843.59** | **150,747,627.17** | **150,747,627.17** | **226,566,216.42** |
| 1 | Gasto Corriente | 279,455,589.98 | -76,439,167.14 | 203,016,422.84 | 118,494,015.66 | 118,494,015.66 | 84,522,407.18 |
| 2 | Gasto de Capital | 655,819.96 | 173,641,600.79 | 174,297,420.75 | 32,253,611.51 | 32,253,611.51 | 142,043,809.24 |
| 3 | Amortización de la Deuda y Disminución de Pasivos | | | | | | |
| 4 | Pensiones y Jubilaciones | | | | | | |
| 5 | Participaciones | | | | | | |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

MAURO JAVIER GUTIERREZ

Presidente Municipal
**Profr. Mauro Javier Gutiérrez**

Presidenta de la Comisión de Hacienda
**C.P. María de los Ángeles Prado Ortega**

Tesorera Municipal
**C.P. María Guadalupe Cano Ortega**

**MUNICIPIO DE SAN FELIPE**
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCIÓN)**
**DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2016**

| CFG | CONCEPTO | APROBADO | AMPLIACIONES / REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | SUBEJERCICIO |
|---|---|---|---|---|---|---|---|
| | **PRESUPUESTO DE EGRESOS** | **280,111,409.94** | **97,202,433.65** | **377,313,843.59** | **150,747,627.17** | **150,747,627.17** | **226,566,216.42** |
| 1 | **Gobierno** | 93,050,213.11 | 11,020,455.91 | 104,070,669.02 | 63,559,750.95 | 63,559,750.95 | 40,510,918.07 |
| 11 | Legislación | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 12 | Justicia | 485,684.85 | -10,849.58 | 474,835.27 | 312,229.52 | 312,229.52 | 162,605.75 |
| 13 | Coordinación de la Política de Gobierno | 30,422,562.20 | 280,316.67 | 30,702,878.87 | 19,299,742.19 | 19,299,742.19 | 11,403,136.68 |
| 14 | Relaciones Exteriores | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15 | Asuntos Financieros y Hacendarios | 18,925,505.03 | 3,469,027.34 | 22,394,532.37 | 15,213,852.19 | 15,213,852.19 | 7,180,680.18 |
| 16 | Seguridad Nacional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 17 | Asuntos de Orden Público y de Seguridad Interior | 39,764,520.31 | 7,050,004.30 | 46,814,524.61 | 26,624,434.87 | 26,624,434.87 | 20,190,089.74 |
| 18 | Otros Servicios Generales | 3,451,940.72 | 231,957.18 | 3,683,897.90 | 2,109,492.18 | 2,109,492.18 | 1,574,405.72 |
| 2 | **Desarrollo Social** | 181,437,350.80 | 85,629,955.28 | 267,067,306.08 | 84,081,822.33 | 84,081,822.33 | 182,985,483.75 |
| 21 | Protección Ambiental | 10,511,232.08 | -61,808.42 | 10,449,423.66 | 6,675,791.06 | 6,675,791.06 | 3,773,632.60 |
| 22 | Vivienda y Servicios a la Comunidad | 158,357,260.95 | 85,291,945.90 | 243,649,206.85 | 69,182,065.62 | 69,182,065.62 | 174,467,141.23 |
| 23 | Salud | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24 | Recreación, Cultura y Otras Manifestaciones Sociales | 7,927,732.37 | 267,474.27 | 8,195,206.64 | 5,326,926.05 | 5,326,926.05 | 2,868,280.59 |
| 25 | Educación | 4,641,125.40 | 132,343.53 | 4,773,468.93 | 2,897,039.60 | 2,897,039.60 | 1,876,429.33 |
| 26 | Protección Social | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 27 | Otros Asuntos Sociales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 | **Desarrollo Económico** | 5,623,846.03 | 552,022.46 | 6,175,868.49 | 3,106,053.89 | 3,106,053.89 | 3,069,814.60 |
| 31 | Asuntos Económicos, Comerciales y Laborales en General | 5,623,846.03 | 552,022.46 | 6,175,868.49 | 3,106,053.89 | 3,106,053.89 | 3,069,814.60 |
| 32 | Agropecuaria, Silvicultura, Pesca y Caza | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 33 | Combustibles y Energía | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 34 | Minería, Manufacturas y Construcción | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 35 | Transporte | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 36 | Comunicaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 37 | Turismo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 38 | Ciencia, Tecnología e Innovación | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 39 | Otras Industrias y Otros Asuntos Económicos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | **Otras no Clasificadas en Funciones Anteriores** | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 41 | Transacciones de la Deuda Pública / Costo Financiero de la Deuda | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 42 | Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y Ordenes de Gobierno | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 43 | Saneamiento del Sistema Financiero | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 44 | Adeudos de Ejercicios Fiscales Anteriores | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

Presidente Municipal
**Profr. Mauro Javier Gutiérrez**

Presidenta de la Comisión de Hacienda
**C.P. María de los Ángeles Prado Ortega**

Tesorera Municipal
**C.P. María Guadalupe Cano Ortega**

MUNICIPIO DE SAN FELIPE
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN ADMINISTRATIVA
DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2016

| CA | CONCEPTO | APROBADO | AMPLIACIONES / REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | SUBEJERCICIO |
|---|---|---|---|---|---|---|---|
| | **PRESUPUESTO DE EGRESOS** | **280,111,409.94** | **97,202,433.65** | **377,313,843.59** | **150,747,627.17** | **150,747,627.17** | **226,566,216.42** |
| | **Total Gobierno General Municipal** | **280,111,409.94** | **97,202,433.65** | **377,313,843.59** | **150,747,627.17** | **150,747,627.17** | **226,566,216.42** |
| 31111 | Órgano Ejecutivo Municipal (Ayuntamiento) | 280,111,409.94 | 97,202,433.65 | 377,313,843.59 | 150,747,627.17 | 150,747,627.17 | 226,566,216.42 |
| | **Sector Paraestatal de Gobierno** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 31120 | Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros | | | | | | |
| 31210 | Entidades Paramunicipales Empresariales No Financieras con Participación Estatal Mayoritaria | | | | | | |
| 31220 | Fideicomisos Paramunicipales Empresariales No Financieros con Participación Estatal Mayoritaria | | | | | | |
| 32200 | Entidades Paramunicipales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria | | | | | | |
| 32300 | Entidades Paraestatales Empresariales Financieras No Monetarias con Participación Estatal Mayoritaria | | | | | | |
| 32400 | Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria | | | | | | |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

Presidente Municipal
**Profr. Mauro Javier Gutiérrez**

Presidenta de la Comisión de Hacienda
**C.P. María de los Ángeles Prado Ortega**

Tesorera Municipal
**C.P. María Guadalupe Cano Ortega**

**MUNICIPIO DE SAN FELIPE**
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN ADMINISTRATIVA**
**DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2016**

| CA-UR | CONCEPTO | APROBADO | AMPLIACIONES / REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | SUBEJERCICIO |
|---|---|---|---|---|---|---|---|
| | **PRESUPUESTO DE EGRESOS** | **280,111,409.94** | **97,202,433.65** | **377,313,843.59** | **150,747,627.17** | **150,747,627.17** | **226,566,216.42** |
| 3 | SECTOR PÚBLICO MUNICIPAL | 280,111,409.94 | 97,202,433.65 | 377,313,843.59 | 150,747,627.17 | 150,747,627.17 | 226,566,216.42 |
| 31 | NO FINANCIERO | 280,111,409.94 | 97,202,433.65 | 377,313,843.59 | 150,747,627.17 | 150,747,627.17 | 226,566,216.42 |
| 311 | GOBIERNO GENERAL MUNICIPAL | 280,111,409.94 | 97,202,433.65 | 377,313,843.59 | 150,747,627.17 | 150,747,627.17 | 226,566,216.42 |
| 3111 | Gobierno Municipal | 280,111,409.94 | 97,202,433.65 | 377,313,843.59 | 150,747,627.17 | 150,747,627.17 | 226,566,216.42 |
| 31111 | Órgano Ejecutivo Municipal | 280,111,409.94 | 97,202,433.65 | 377,313,843.59 | 150,747,627.17 | 150,747,627.17 | 226,566,216.42 |
| 31111-100 | PRESIDENCIA | 11,986,395.25 | -1,377,523.52 | 10,608,871.73 | 6,112,528.35 | 6,112,528.35 | 4,496,343.38 |
| 31111-110 | SINDICATURA | 2,786,178.71 | 1,465,532.96 | 4,251,711.67 | 3,037,527.17 | 3,037,527.17 | 1,214,184.50 |
| 31111-120 | REGIDURIA | 6,522,834.21 | 0.00 | 6,522,834.21 | 4,313,325.95 | 4,313,325.95 | 2,209,508.26 |
| 31111-130 | SRIA H AYUNTAMIENTO | 2,012,038.26 | 18,706.00 | 2,030,744.26 | 1,373,480.37 | 1,373,480.37 | 657,263.89 |
| 31111-140 | FISCALIZACION | 1,440,425.32 | 40,000.00 | 1,480,425.32 | 981,440.95 | 981,440.95 | 498,984.37 |
| 31111-150 | COMUNICACION SOCIAL | 1,465,351.07 | 19,405.61 | 1,484,756.68 | 757,985.32 | 757,985.32 | 726,771.36 |
| 31111-160 | TESORERIA | 17,187,537.74 | 3,763,385.49 | 20,950,923.23 | 11,330,937.80 | 11,330,937.80 | 9,619,985.43 |
| 31111-160 | CATASTRO Y PREDIAL | 1,737,967.29 | 118,253.89 | 1,856,221.18 | 1,082,294.50 | 1,082,294.50 | 773,926.68 |
| 31111-170 | RECURSOS HUMANOS | 1,677,600.94 | 212,551.57 | 1,890,152.51 | 1,149,533.18 | 1,149,533.18 | 740,619.33 |
| 31111-180 | JUZGADO MUNICIPAL | 485,684.85 | -10,849.58 | 474,835.27 | 312,229.52 | 312,229.52 | 162,605.75 |
| 31111-190 | ATENCIÓN A MIGRANTES | 188,003.22 | 0.00 | 188,003.22 | 122,883.97 | 122,883.97 | 65,119.25 |
| 31111-200 | CONTRALORÍA | 3,149,455.54 | -72,857.03 | 3,076,598.51 | 1,934,387.48 | 1,934,387.48 | 1,142,211.03 |
| 31111-210 | OFICIALÍA MAYOR | 3,395,072.84 | 418,063.66 | 3,813,136.50 | 2,405,608.90 | 2,405,608.90 | 1,407,527.60 |
| 31111-220 | EDUCACIÓN | 4,641,125.40 | 132,343.53 | 4,773,468.93 | 2,897,039.60 | 2,897,039.60 | 1,876,429.33 |
| 31111-230 | FOMENTO CÍVICO | 642,743.27 | -57,500.00 | 585,243.27 | 466,178.03 | 466,178.03 | 119,065.24 |
| 31111-240 | CASA DE LA CULTURA | 2,167,781.19 | 273,065.54 | 2,440,846.73 | 1,638,263.00 | 1,638,263.00 | 802,583.73 |
| 31111-250 | COMUDE | 2,094,615.89 | -2,979.27 | 2,091,636.62 | 1,251,269.84 | 1,251,269.84 | 840,366.78 |
| 31111-260 | SEGURIDAD PÚBLICA | 31,633,840.11 | 15,987,879.08 | 47,621,719.19 | 22,679,551.62 | 22,679,551.62 | 24,942,167.57 |
| 31111-260 | TRANSITO MUNICIPAL | 3,565,593.21 | 45,000.00 | 3,610,593.21 | 2,163,001.27 | 2,163,001.27 | 1,447,591.94 |
| 31111-270 | PROTECCION CIVIL | 4,565,086.99 | 626,065.22 | 5,191,152.21 | 3,370,781.22 | 3,370,781.22 | 1,820,370.99 |
| 31111-280 | DESARROLLO URBANO | 2,938,090.39 | 130,000.00 | 3,068,090.39 | 1,933,202.81 | 1,933,202.81 | 1,134,887.58 |
| 31111-290 | DES ECONÓM Y TURISMO | 4,183,420.71 | 512,022.46 | 4,695,443.17 | 2,124,612.94 | 2,124,612.94 | 2,570,830.23 |
| 31111-300 | ACCESO A INFORMACIÓN | 308,988.71 | 0.00 | 308,988.71 | 201,973.68 | 201,973.68 | 107,015.03 |
| 31111-310 | OBRAS PÚBLICAS | 11,725,097.50 | 150,165,969.87 | 161,891,067.37 | 36,575,222.33 | 36,575,222.33 | 125,315,845.04 |
| 31111-320 | DIR GRAL DESARR SOC | 109,967,307.99 | -78,617,393.26 | 31,349,914.73 | 6,214,037.03 | 6,214,037.03 | 25,135,877.70 |
| 31111-330 | SUBDIR DESARR SOCIAL | 3,484,729.54 | -116,698.33 | 3,368,031.21 | 2,085,081.54 | 2,085,081.54 | 1,282,949.67 |
| 31111-340 | DIR GRAL DESARR RUR | 902,773.29 | 2,479,925.05 | 3,382,698.34 | 2,946,144.31 | 2,946,144.31 | 436,554.03 |
| 31111-350 | SUBDIRECCION DESARRO | 2,736,848.64 | -191,386.93 | 2,545,461.71 | 1,564,414.06 | 1,564,414.06 | 981,047.65 |
| 31111-360 | DIR GRAL DE SERV PUB | 8,154,177.83 | 55,133.00 | 8,209,310.83 | 3,053,902.15 | 3,053,902.15 | 5,155,408.68 |
| 31111-360 | ECOLOGÍA | 869,770.37 | -5,500.00 | 864,270.37 | 555,452.09 | 555,452.09 | 308,818.28 |
| 31111-360 | LIMPIA Y RELLENO | 5,417,578.26 | 11,500.00 | 5,429,078.26 | 3,661,527.31 | 3,661,527.31 | 1,767,550.95 |
| 31111-360 | RASTRO MUNICIPAL | 3,181,055.33 | 16,135.16 | 3,197,190.49 | 2,122,232.21 | 2,122,232.21 | 1,074,958.28 |
| 31111-360 | PARQUES Y JARDINES | 3,135,626.16 | -10,424.62 | 3,125,201.54 | 1,977,586.27 | 1,977,586.27 | 1,147,615.27 |
| 31111-360 | PANTEONES | 674,161.14 | 93,980.00 | 768,141.14 | 481,225.39 | 481,225.39 | 286,915.75 |
| 31111-360 | SUBDIR SERVIC PÚBLIC | 506,161.17 | 0.00 | 506,161.17 | 342,625.58 | 342,625.58 | 163,535.59 |
| 31111-360 | ALUMBRADO PÚBLICO | 13,775,067.03 | -1,711,888.66 | 12,063,178.37 | 10,139,254.29 | 10,139,254.29 | 1,923,924.08 |
| 31111-360 | TIANGUIS Y MERCADOS | 985,952.24 | -200.00 | 985,752.24 | 617,049.60 | 617,049.60 | 368,702.64 |
| 31111-370 | LOGISTICA BRIGADA AUXILIAR | 1,552,424.18 | 24,888.00 | 1,577,312.18 | 1,033,432.03 | 1,033,432.03 | 543,880.15 |
| 31111-370 | ATENCION A LA JUVENTUD | 1,470,167.84 | 60,000.00 | 1,530,167.84 | 937,783.15 | 937,783.15 | 592,384.69 |
| 31111-380 | FERIA | 0.00 | 3,030,797.96 | 3,030,797.96 | 2,800,620.36 | 2,800,620.36 | 230,177.60 |
| 31111-400 | MEDIO AMBIENTE Y ECOLOGIA | 414,096.15 | -151,363.80 | 262,732.35 | 0.00 | 0.00 | 262,732.35 |
| 31111-410 | PLANEACION | 382,584.17 | -171,605.40 | 210,978.77 | 0.00 | 0.00 | 210,978.77 |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

Presidente Municipal
**Profr. Mauro Javier Gutiérrez**

Tesorera Municipal
**C.P. María Guadalupe Cano Ortega**

Presidenta de la Comisión de Hacienda
**C.P. María de los Ángeles Prado Ortega**

**MUNICIPIO DE SAN FELIPE**
**ENDEUDAMIENTO NETO**
**DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2016**

| IDENTIFICACIÓN DE CRÉDITO O INSTRUMENTO | CONTRATACIÓN (A) | AMORTIZACIÓN (B) | ENDEUDAMIENTO NETO (A-B) |
|---|---|---|---|
| **Creditos Bancarios** | | | |
| | | | 0.00 |
| | | | 0.00 |
| | | | 0.00 |
| | | | 0.00 |
| | | | 0.00 |
| | | | 0.00 |
| | | | 0.00 |
| | | | 0.00 |
| **Total Créditos Bancarios** | **0.00** | **0.00** | **0.00** |
| **Otros Instrumentos de Deuda** | | | |
| | | | 0.00 |
| | | | 0.00 |
| | | | 0.00 |
| | | | 0.00 |
| | | | 0.00 |
| | | | 0.00 |
| | | | 0.00 |
| | | | 0.00 |
| | | | 0.00 |
| **Total Otros Instrumentos de Deuda** | **0.00** | **0.00** | **0.00** |
| **TOTAL** | **0.00** | **0.00** | **0.00** |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

Presidente Municipal
**Profr. Mauro Javier Gutiérrez**

Tesorera Municipal
**C.P. María Guadalupe Cano Ortega**

Presidenta de la Comisión de Hacienda
**C.P. María de los Ángeles Prado Ortega**

**MUNICIPIO DE SAN FELIPE**
**INTERESES DE LA DEUDA**
**DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2016**

| IDENTIFICACIÓN DE CRÉDITO O INSTRUMENTO | DEVENGADO | PAGADO |
|---|---|---|
| **Creditos Bancarios** | | |
| **Total Créditos Bancarios** | **0.00** | **0.00** |
| **Otros Instrumentos de Deuda** | | |
| **Total Otros Instrumentos de Deuda** | **0.00** | **0.00** |
| **TOTAL** | **0.00** | **0.00** |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

Presidente Municipal
**Profr. Mauro Javier Gutiérrez**

Presidenta de la Comisión de Hacienda
**C.P. María de los Ángeles Prado Ortega**

Tesorera Municipal
**C.P. María Guadalupe Cano Ortega**

**MUNICIPIO DE SAN FELIPE**
**FLUJO DE FONDOS (INDICADORES DE LA POSTURA FISCAL)**
**DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2016**

| CONCEPTO | ESTIMADO / APROBADO | DEVENGADO | RECAUDADO / PAGADO |
|---|---|---|---|
| **# I. Ingresos Presupuestarios (I=1+2)** | **280,111,409.94** | **309,559,014.31** | **309,559,014.31** |
| 1. Ingresos del Gobierno de la Entidad Federativa / Municipio | 280,111,409.94 | 309,559,014.31 | 309,559,014.31 |
| 2. Ingresos del Sector Paraestatal / Paramunicipal | | | |
| **# II. Egresos Presupuestarios (II=3+4)** | **280,111,409.94** | **150,747,627.17** | **150,747,627.17** |
| 3. Egresos del Gobierno de la Entidad Federativa / Municipio | 280,111,409.94 | 150,747,627.17 | 150,747,627.17 |
| 4. Egresos del Sector Paraestatal / Paramunicipal | | | |
| **# III. Balance Presupuestario (Superávit o Déficit) (III = I - II)** | **0.00** | **158,811,387.14** | **158,811,387.14** |
| **# IV. Intereses, Comisiones y Gastos de la Deuda** | | | |
| **# V. Balance Primario (Superávit o Déficit) (V= III - IV)** | **0.00** | **158,811,387.14** | **158,811,387.14** |
| **# A. Financiamiento** | | | |
| **# B. Amortización de la deuda** | | | |
| **# C. Endeudamiento ó desendeudamiento (C = A - B)** | **0.00** | **0.00** | **0.00** |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

Presidente Municipal
**Profr. Mauro Javier Gutiérrez**

Presidenta de la Comisión de Hacienda
**C.P. María de los Ángeles Prado Ortega**

Tesorera Municipal
**C.P. María Guadalupe Cano Ortega**

**MUNICIPIO DE SAN FELIPE**
**GASTO POR CATEGORÍA PROGRAMÁTICA**
**DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2016**

| CP | CONCEPTO | APROBADO | AMPLIACIONES / REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | SUBEJERCICIO |
|---|---|---|---|---|---|---|---|
| | **PRESUPUESTO DE EGRESOS** | **280,111,409.94** | **97,202,433.65** | **377,313,843.59** | **150,747,627.17** | **150,747,627.17** | **226,566,216.42** |
| | Programas | **280,111,409.94** | **97,202,433.65** | **377,313,843.59** | **150,747,627.17** | **150,747,627.17** | **226,566,216.42** |
| | **Subsidios: Sector Social y Privado o Entidades Federativas y Municipios** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| S | Sujetos a Reglas de Operación | | | | | | |
| U | Otros Subsidios | | | | | | |
| | **Desempeño de las Funciones** | **276,961,954.40** | **97,275,290.68** | **374,237,245.08** | **148,813,239.69** | **148,813,239.69** | **225,424,005.39** |
| E | Prestación de Servicios Públicos | 159,974,074.00 | 11,179,844.17 | 171,153,918.17 | 105,974,386.53 | 105,974,386.53 | 65,179,531.64 |
| B | Provisión de Bienes Públicos | | | | | | |
| P | Planeación, seguimiento y evaluación de políticas públicas | | | | | | |
| F | Promoción y fomento | | | | | | |
| G | Regulación y supervisión | | | | | | |
| A | Funciones de las Fuerzas Armadas (Únicamente Gobierno Federal) | | | | | | |
| R | Específicos | | | | | | |
| K | Proyectos de Inversión | 116,987,880.40 | 86,095,446.51 | 203,083,326.91 | 42,838,853.16 | 42,838,853.16 | 160,244,473.75 |
| | **Administrativos y de Apoyo** | **3,149,455.54** | **-72,857.03** | **3,076,598.51** | **1,934,387.48** | **1,934,387.48** | **1,142,211.03** |
| M | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional | | | | | | |
| O | Apoyo a la función pública y al mejoramiento de la gestión | 3,149,455.54 | -72,857.03 | 3,076,598.51 | 1,934,387.48 | 1,934,387.48 | 1,142,211.03 |
| W | Operaciones ajenas | | | | | | |
| | **Compromisos** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| L | Obligaciones de cumplimiento de resolución jurisdiccional | | | | | | |
| N | Desastres Naturales | | | | | | |
| | **Obligaciones** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| J | Pensiones y jubilaciones | | | | | | |
| T | Aportaciones a la seguridad social | | | | | | |
| Y | Aportaciones a fondos de estabilización | | | | | | |
| Z | Aportaciones a fondos de inversión y reestructura de pensiones | | | | | | |
| | **Programas de Gasto Federalizado** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| I | Gasto Federalizado | | | | | | |
| C | Participaciones a entidades federativas y municipios | | | | | | |
| D | Costo financiero, deuda o apoyos a deudores y ahorradores de la banca | | | | | | |
| H | Adeudos de ejercicios fiscales anteriores | | | | | | |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

Presidente Municipal
Profr. **Mauro Javier Gutiérrez**

Tesorera Municipal
**C.P. María Guadalupe Cano Ortega**

Presidenta de la Comisión de Hacienda
**C.P. María de los Ángeles Prado Ortega**

MUNICIPIO DE SAN FELIPE
PROGRAMAS Y PROYECTOS DE INVERSIÓN
DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2016

| Clave del Programa / Proyecto | Nombre | Descripción | UR | Inversión | | | Metas | | | % Avance Financiero | | % Avance Metas | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Aprobado | Modificado | Devengado | Programado | Modificado | Alcanzado | Devengado/ Aprobado | Devengado/ Modificado | Alcanzado/ Programado | Alcanzado/ Modificado |
| *** EAEPE CP | | | | 655,819.96 | ########## | 32,253,611.51 | 0 | 0 | 0 | 4918.06% | 18.50% | 0.00% | 0.00% |
| E0001 | PRESIDENCIA | PRESIDENCIA | 31111-1001 | 16,000.00 | 0.00 | 0.00 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% | 0.00% |
| E0004 | SRIA H AYUNTAMIENTO | SECRETARÍA DEL H. AYUNTAMIENTO | 31111-1301 | 16,000.00 | 16,000.00 | 15,961.60 | 100 | 100 | 99 | 99.76% | 99.76% | 99.00% | 99.00% |
| E0003 | REGIDURIA | REGIDURÍA | 31111-1201 | 41,000.00 | 13,000.00 | 0.00 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% | 0.00% |
| E0002 | SINDICATURA | SINDICATURA | 31111-1101 | 0.00 | 61,200.00 | 23,200.00 | 0 | 10 | 0 | 0.00% | 37.91% | 0.00% | 0.00% |
| E0007 | TESORERIA | TESORERIA | 31111-1601 | 0.00 | 20,000.00 | 19,778.00 | 0 | 10 | 0 | 0.00% | 98.89% | 0.00% | 0.00% |
| E0049 | DIM | DIM | 31111-1601 | 0.00 | 694,918.88 | 0.00 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% | 0.00% |
| E0008 | CATASTRO Y PREDIAL | CATASTRO Y PREDIAL | 31111-1602 | 0.00 | 34,000.00 | 22,999.00 | 0 | 0 | 0 | 0.00% | 67.64% | 0.00% | 0.00% |
| E0018 | SEGURIDAD PÚBLICA | SEGURIDAD PÚBLICA | 31111-2601 | 0.00 | 115,000.00 | 112,386.00 | 0 | 0 | 0 | 0.00% | 97.73% | 0.00% | 0.00% |
| E0019 | TRÁNSITO MUNICIPAL | TRÁNSITO MUNICIPAL | 31111-2602 | 0.00 | 25,000.00 | 0.00 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% | 0.00% |
| K0002 | PROGRAMA SUBSEMUN 201: | PROGRAMA SUBSEMUN 2012 | 31111-2601 | 0.00 | 1,195,000.00 | 0.00 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% | 0.00% |
| K0004 | PROGRAMA SUBSEMUN 201: | PROGRAMA SUBSEMUN 2013 | 31111-2601 | 0.00 | 190,996.88 | 0.00 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% | 0.00% |
| E0020 | PROTECCIÓN CIVIL | PROTECCIÓN CIVIL | 31111-2701 | 8,000.00 | 16,368.00 | 11,368.00 | 100 | 100 | 69 | 142.10% | 69.45% | 69.00% | 69.00% |
| E0009 | RECURSOS HUMANOS | RECURSOS HUMANOS | 31111-1701 | 9,999.96 | 10,247.44 | 10,247.44 | 50 | 50 | 20 | 102.47% | 100.00% | 40.00% | 40.00% |
| E0006 | COMUNICACIÓN SOCIAL | COMUNICACIÓN SOCIAL | 31111-1501 | 10,000.00 | 15,000.00 | 11,499.45 | 0 | 0 | 0 | 114.99% | 76.66% | 0.00% | 0.00% |
| E0033 | PARQUES Y JARDINES | PARQUES Y JARDINES | 31111-3605 | 50,000.00 | 41,000.00 | 37,108.00 | 0 | 0 | 0 | 74.22% | 90.51% | 0.00% | 0.00% |
| E0034 | PANTEONES | PANTEONES | 31111-3606 | 13,000.00 | 0.00 | 0.00 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% | 0.00% |
| K0019 | INFR. FISICA EDUCATI | PROGRAMA DE INFRAESTRUCTURA FI | 31111-3101 | 0.00 | 8,601,741.06 | 2,587,608.58 | 23 | 23 | 6 | 0.00% | 30.08% | 26.09% | 26.09% |
| K0024 | OBRAS PUBLICAS | OBRAS PUBLICAS | 31111-3101 | 363,820.00 | 59,772,836.75 | 16,135,447.04 | 55 | 55 | 35 | 4435.01% | 26.99% | 63.64% | 63.64% |
| K0038 | PROGRAMA DE ESCUELA DI | PROGRAMA DE ESCUELA DIGNA (SK) | 31111-3101 | 0.00 | 934,538.24 | 357,852.61 | 12 | 12 | 4 | 0.00% | 38.29% | 33.33% | 33.33% |
| K0046 | PISBBC | PROG IMPULSO A LOS SERVIC BASICO | 31111-3101 | 0.00 | 3,500,000.00 | 0.00 | 1 | 1 | 0 | 0.00% | 0.00% | 0.00% | 0.00% |
| K0056 | AMPLIACION DE VIVIEN | PROGRAMA MUNICIPAL DE AMPLIACIÓ | 31111-3101 | 0.00 | 28,362,171.82 | 8,773,872.93 | 0 | 449 | 139 | 0.00% | 30.94% | 0.00% | 30.96% |
| K0059 | PROG MPAL CONST PISO | PROGRAMA MUNICIPAL DE CONSTRUC | 31111-3101 | 0.00 | 312,500.00 | 0.00 | 2 | 2 | 0 | 0.00% | 0.00% | 0.00% | 0.00% |
| K0066 | PROG IMPULSO DESARR | PROGRAMA IMPULSO AL DESARROLLC | 31111-3101 | 0.00 | 1,782,647.34 | 0.00 | 1 | 1 | 0 | 0.00% | 0.00% | 0.00% | 0.00% |
| K0072 | PROG MPAL DE ADQ INS | PROGRAMA MUNICIPAL DE ADQ E INST | 31111-3101 | 0.00 | 6,331,246.66 | 0.00 | 0 | 892 | 0 | 0.00% | 0.00% | 0.00% | 0.00% |
| K0074 | DESARROLLO REG 2015 | PROYECTOS DE DESARROLLO REGION | 31111-3101 | 0.00 | 77,596.84 | 0.00 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% | 0.00% |
| K0084 | PROGRAMA PISBCC | PROGRAMA IMPULSO A LOS SERVICIO | 31111-3101 | 0.00 | 848,871.02 | 832,950.47 | 1 | 1 | 1 | 0.00% | 98.12% | 100.00% | 100.00% |
| K0086 | PRG FORTASEG 2016 | PRG FORTASEG 2016 | 31111-3101 | 0.00 | 1,864,900.00 | 0.00 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% | 0.00% |
| K0087 | FORTALECE 2016 | FORTALECE 2016 | 31111-3101 | 0.00 | 2,967,000.00 | 0.00 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% | 0.00% |
| K0091 | PROGRAMA DE PRODUCTIVII | PROGRAMA DE PRODUCTIVIDAD RURA | 31111-3101 | 0.00 | 1,482,360.00 | 0.00 | 1 | 1 | 0 | 0.00% | 0.00% | 0.00% | 0.00% |
| K0093 | PDR 2016 | FONDO PROYECTOS DE DESARROLLO | 31111-3101 | 0.00 | 3,065,900.00 | 0.00 | 1 | 1 | 0 | 0.00% | 0.00% | 0.00% | 0.00% |
| K0094 | BORDERIA ESTATAL 16 | PROGRAMA ESTATAL DE BORDERIA (F | 31111-1601 | 0.00 | 1,000,000.00 | 0.00 | 0 | 99 | 0 | 0.00% | 0.00% | 0.00% | 0.00% |
| K0094 | BORDERIA ESTATAL 16 | PROGRAMA ESTATAL DE BORDERIA (F | 31111-3101 | 0.00 | 3,000,000.00 | 0.00 | 0 | 99 | 0 | 0.00% | 0.00% | 0.00% | 0.00% |
| K0095 | INFRAESTRUCTURA 16 V | PROGRAMA INFRAESTRUCTURA 2016 ' | 31111-3101 | 0.00 | 5,268,068.40 | 0.00 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% | 0.00% |
| K0098 | PROG PIDMC 2016 | PROGRAMA IMPULSO AL DESARROLLC | 31111-3101 | 0.00 | 1,500,000.00 | 0.00 | 0 | 46 | 0 | 0.00% | 0.00% | 0.00% | 0.00% |
| K0099 | PROG PIDH 2016 | PROGRAMA IMPULSO AL DESARROLLC | 31111-3101 | 0.00 | 800,000.00 | 0.00 | 0 | 36 | 0 | 0.00% | 0.00% | 0.00% | 0.00% |
| K0100 | PROG PISBCC 2016 | PROGRAMA IMPULSO A LOS SERVICIO | 31111-3101 | 0.00 | 3,500,000.00 | 0.00 | 0 | 128 | 0 | 0.00% | 0.00% | 0.00% | 0.00% |
| K0101 | PROG INFR HABITAT 16 | PROGRAMA INFRAESTRUCTURA 2016 ' | 31111-3101 | 0.00 | 12,101,544.00 | 0.00 | 6 | 6 | 0 | 0.00% | 0.00% | 0.00% | 0.00% |
| E0021 | DESARROLLO URBANO | DESARROLLO URBANO | 31111-2801 | 3,000.00 | 0.00 | 0.00 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% | 0.00% |
| E0025 | DESARROLLO SOCIAL | DESARROLLO SOCIAL | 31111-3201 | 0.00 | 60,000.00 | 0.00 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% | 0.00% |
| E0063 | PLAN ERRAD DISCRIM Y VIOL | PLAN ERRAD DISCRIM Y VIOL 16 | 31111-3201 | 0.00 | 35,000.00 | 0.00 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% | 0.00% |
| K0048 | PIDH | PROGRAMA IMPULSO AL DESARROLLC | 31111-3101 | 0.00 | 820,000.00 | 0.00 | 36 | 36 | 0 | 0.00% | 0.00% | 0.00% | 0.00% |
| K0057 | PROGRAMA MUNICIPAL DE B | PROGRAMA MUNICIPAL DE BAÑO DIGN | 31111-3201 | 0.00 | 8,002,086.69 | 2,898,304.24 | 0 | 173 | 63 | 0.00% | 36.22% | 0.00% | 36.42% |
| K0058 | PROG MPAL CONST TECH | PROGRAMA MUNICIPAL DE CONSTRUC | 31111-3201 | 0.00 | 12,118,714.34 | 272,420.79 | 0 | 580 | 13 | 0.00% | 2.25% | 0.00% | 2.24% |
| K0072 | PROG MPAL DE ADQ INS | PROGRAMA MUNICIPAL DE ADQ E INST | 31111-3201 | 0.00 | 83,912.36 | 83,912.36 | 0 | 7 | 7 | 0.00% | 100.00% | 0.00% | 100.00% |
| K0086 | PRG FORTASEG 2016 | PRG FORTASEG 2016 | 31111-1601 | 0.00 | 483,000.00 | 0.00 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% | 0.00% |
| K0086 | PRG FORTASEG 2016 | PRG FORTASEG 2016 | 31111-2601 | 0.00 | 2,608,500.00 | 0.00 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% | 0.00% |
| K0101 | PROG INFR HABITAT 16 | PROGRAMA INFRAESTRUCTURA 2016 ' | 31111-3201 | 0.00 | 424,723.00 | 0.00 | 1 | 1 | 0 | 0.00% | 0.00% | 0.00% | 0.00% |
| E0017 | COMUDE | COMUDE | 31111-2501 | 75,000.00 | 15,000.00 | 0.00 | 50 | 50 | 0 | 0.00% | 0.00% | 0.00% | 0.00% |
| E0040 | ATENCION A LA JUVENTUD | ATENCION A LA JUVENTUD | 31111-3704 | 0.00 | 27,000.00 | 0.00 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% | 0.00% |
| E0016 | CASA DE LA CULTURA | CASA DE LA CULTURA | 31111-2401 | 20,000.00 | 22,000.00 | 21,256.97 | 45 | 45 | 30 | 106.28% | 96.62% | 66.67% | 66.67% |
| E0038 | LOGISTICA DE BRIGADA AUX | LOGISTICA DE BRIGADA AUXILIAR | 31111-3701 | 14,000.00 | 22,688.00 | 0.00 | 10 | 10 | 0 | 0.00% | 0.00% | 0.00% | 0.00% |
| E0014 | EDUCACIÓN | EDUCACIÓN | 31111-2201 | 0.00 | 5,143.03 | 1,143.03 | 0 | 0 | 0 | 0.00% | 22.22% | 0.00% | 0.00% |
| E0022 | DESARROLLO ECONÓMICO | DESARROLLO ECONÓMICO | 31111-2901 | 16,000.00 | 48,000.00 | 24,295.00 | 10 | 10 | 5 | 151.84% | 50.61% | 50.00% | 50.00% |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

Presidente Municipal
**Profr. Mauro Javier Gutiérrez**

Tesorera Municipal
**C.P. María Guadalupe Cano Ortega**

Presidenta de la Comisión de Hacienda
**C.P. María de los Ángeles Prado Ortega**

MUNICIPIO DE SAN FELIPE
INDICADORES DE RESULTADOS
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2018

| Programas presupuestarios | Lógica Vertical | Fin-Línea Estratégica | Objetivo | Estrategia | Acciones | F | FN | SF | PP | UR | Indicador | Fórmula de cálculo | Tipo | Dimensión | Frecuencia de Medición | Línea base | Meta Programada | Meta Modificada | Meta alcanzada | Avance Programado | Avance Modificado | Medios de verificación | Supuestos | Presupuesto aprobado | Presupuesto Modificado | Presupuesto Devengado | Devengado / Aprobado | Avance Devengado / Modificado |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| K0056, K0057, K0058, K0072 | Fin | GOBIERNO COMPROMETIDO CON SU MEDIO AMBIENTE / Contribuir a incrementar las capacidades y satisfactores básicos de los Sanfelipenses para superar el rezago en vivienda | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Porcentaje de rezago en vivienda del municipio de San Felipe | (TVRM/TVM) *100 | PORCENTAJE | EFICACIA | ANUAL | 14.60% | 2699 | 2699 | 227 | 8.41% | 8.41% | Resultados Estadisticos, Censo Inegi, Informe Anual sobre la situacion de Pobreza y rezago social Coneval, SEDESOL | Que existan las condiciones economicas favorables que permitan al municipio abatir el rezago en vivienda | 11,097,754.88 | 54,898,131.87 | 12,028,510.32 | 108.39% | 21.91% |
| K0056, K0057, K0058, K0072 | Propósito | GOBIERNO COMPROMETIDO CON SU MEDIO AMBIENTE / Contribuir a incrementar las capacidades y satisfactores básicos de los Sanfelipenses para superar el rezago en vivienda | Las familias cuentan con acceso a la vivienda adecuada con espacios habitables y sustentables. | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Variación porcentual de viviendas con la carencia del año actual respecto del año anterior. | ((TVCAA-TVCAN)/TVCAN)*100 | PORCENTAJE | EFICIENCIA | ANUAL | 3.82% | 333 | 2101 | 227 | 68.17% | 10.80% | Resultados Estadisticos, Censo Inegi, Informe Anual sobre la situacion de Pobreza y rezago social Coneval, SEDESOL | Que Existan los recursos suficientes para abatir el rezago en vivienda | 11,097,754.88 | 54,898,131.87 | 12,028,510.32 | 108.39% | 21.91% |
| K0056 | Componentes | GOBIERNO COMPROMETIDO CON SU MEDIO AMBIENTE / Contribuir a incrementar las capacidades y satisfactores básicos de los Sanfelipenses para superar el rezago en vivienda | Las familias cuentan con acceso a la vivienda adecuada con espacios habitables y sustentables. | C1.Construccion de Ampliacion de Vivienda realizado | N/A | 2 | 2 | 1 | K0056 | 3111-3101 | Porcentaje de viviendas en zonas vulnerables que cuentan con cuarto dormitorio respecto del total de viviendas | (TVZVCD/TVZV) *100 | PORCENTAJE | EFICIENCIA | TRIMESTRAL | 3.82% | 172 | 449 | 139 | 80.81% | 30.96% | Base de datos propia de la direccion de desarrollo social (Padron de beneficiarios, AE-R) | Existen los recursos suficientes para enfrentar el rezago en cuarto dormitorio | 9,397,342.59 | 28,362,171.82 | 8,773,872.93 | 93.37% | 30.94% |
| K0057 | | GOBIERNO COMPROMETIDO CON SU MEDIO AMBIENTE / Contribuir a incrementar las capacidades y satisfactores básicos de los Sanfelipenses para superar el rezago en vivienda | Las familias cuentan con acceso a la vivienda adecuada con espacios habitables y sustentables. | C2.Construccion de Baño Digno realizado | N/A | 2 | 2 | 7 | K0057 | 3111-3201 | Porcentaje de viviendas en zonas vulnerables que cuentan con baño digno respecto del total de viviendas | (TVZVBD/TVZV) *100 | PORCENTAJE | EFICIENCIA | TRIMESTRAL | 3.82% | 19 | 173 | 63 | 331.58% | 36.42% | Base de datos propia de la direccion de desarrollo social (Padron de beneficiarios, AE-R) | Existen los recursos suficientes para enfrentar el rezago en baño digno | 1,476,924.18 | 8,002,086.69 | 2,896,304.24 | 196.24% | 36.22% |
| K0058 | | GOBIERNO COMPROMETIDO CON SU MEDIO AMBIENTE / Contribuir a incrementar las capacidades y satisfactores básicos de los Sanfelipenses para superar el rezago en vivienda | Las familias cuentan con acceso a la vivienda adecuada con espacios habitables y sustentables. | C3.Instalación de techo digno realizada | N/A | 2 | 2 | 7 | K0058 | 3111-3201 | Porcentaje de viviendas en zonas vulnerables que cuentan con techo firme respecto del total de viviendas | (TVZVCTF/TVZV) *100 | PORCENTAJE | EFICIENCIA | TRIMESTRAL | 3.82% | 21 | 580 | 13 | 61.90% | 2.24% | Base de datos propia de la direccion de desarrollo social (Padron de beneficiarios, AE-R) | Existen los recursos suficientes para enfrentar el rezago en techo firme | 139,575.75 | 12,118,714.34 | 272,420.79 | 195.18% | 2.25% |
| K0072 | | GOBIERNO COMPROMETIDO CON SU MEDIO AMBIENTE / Contribuir a incrementar las capacidades y satisfactores básicos de los Sanfelipenses para superar el rezago en vivienda | Las familias cuentan con acceso a la vivienda adecuada con espacios habitables y sustentables. | C4.Adquisición e Instalación de Calentador Solar realizado | N/A | 2 | 2 | 7 | K0072 | 3111-3201 | Porcentaje de viviendas en zonas vulnerables que cuentan con calentador solar respecto del total de viviendas | (TVZVCS/TVZV) *100 | PORCENTAJE | EFICIENCIA | TRIMESTRAL | 3.82% | 7 | 899 | 12 | 171.43% | 1.33% | Base de datos propia de la direccion de desarrollo social (Padron de beneficiarios, AE-R) | Existen los recursos suficientes para enfrentar el rezago en calentador solar | 83,912.36 | 6,415,159.02 | 83,912.36 | 100.00% | 1.31% |
| K0056 | | GOBIERNO COMPROMETIDO CON SU MEDIO AMBIENTE / Contribuir a incrementar las capacidades y satisfactores básicos de los Sanfelipenses para superar el rezago en vivienda | Las familias cuentan con acceso a la vivienda adecuada con espacios habitables y sustentables. | C1.Construccion de Ampliacion de Vivienda realizado | A1.Levantamiento de Estudios Socieconomicos sobre las necesidades de Ampliacion de Vivienda | 2 | 2 | 1 | K0056 | 3111-3101 | Viviendas con estudios socieconomicos realizados | (VESR/PTL)*100 | PORCENTAJE | EFICIENCIA | TRIMESTRAL | 3.82% | 172 | 449 | 139 | 80.81% | 30.96% | Cedula Unica de Informacion Socieconomica | Que las personas cumplan con el criterio de elegibilidad de rezago social y pobreza | 0.00 | 0.00 | 0.00 | 0.00% | 0.00% |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| K0056 | | GOBIERNO COMPROMETIDO CON SU MEDIO AMBIENTE / Contribuir a incrementar las capacidades y satisfactores básicos de los Sanfelipenses para superar el rezago en vivienda | Las familias cuentan con acceso a la vivienda adecuada con espacios habitables y sustentables. | C1.Construccion de Ampliacion de Vivienda realizado | A1.Implementación de acciones de autoconstrucción y mejoramiento de Ampliacion de Vivienda | 2 | 2 | 1 | K0056 | 3111-3101 | Porcentaje de acciones realizadas respecto del total de viviendas que carecian de Cuarto dormitorio | (ARCD/TVCCD)*100 | PORCENTAJE | EFICIENCIA | TRIMESTRAL | 3.82% | 172 | 449 | 139 | 80.81% | 30.96% | Base de datos propia de la direccion de desarrollo social (Padron de beneficiarios, AE-R) | Que las personas cumplan con el criterio tecnico de elegibilidad | 9,397,342.59 | 28,362,171.82 | 8,773,672.93 | 93.37% | 30.94% |
| K0057 | | GOBIERNO COMPROMETIDO CON SU MEDIO AMBIENTE / Contribuir a incrementar las capacidades y satisfactores básicos de los Sanfelipenses para superar el rezago en vivienda | Las familias cuentan con acceso a la vivienda adecuada con espacios habitables y sustentables. | C2.Construccion de Baño Digno realizado | A2.Levantamiento de Estudios Socieconomicos sobre las necesidades de Baño Digno | 2 | 2 | 7 | K0057 | 3111-3201 | Viviendas con estudios socieconomicos realizados | (VESR/PTL)*100 | PORCENTAJE | EFICIENCIA | TRIMESTRAL | 3.82% | 19 | 173 | 63 | 331.58% | 36.42% | Cedula Unica de Informacion Socieconomica | Que las personas cumplan con el criterio de elegibilidad de rezago social y pobreza | 0.00 | 0.00 | 0.00 | 0.00% | 0.00% |
| K0057 | | GOBIERNO COMPROMETIDO CON SU MEDIO AMBIENTE / Contribuir a incrementar las capacidades y satisfactores básicos de los Sanfelipenses para superar el rezago en vivienda | Las familias cuentan con acceso a la vivienda adecuada con espacios habitables y sustentables. | C2.Construccion de Baño Digno realizado | A2.Implementación de acciones de autoconstrucción y mejoramiento de Baño Digno | 2 | 2 | 7 | K0057 | 3111-3201 | Porcentaje de acciones realizadas respecto del total de viviendas que carecian de baño digno | (ARBD/TVCBD)*100 | PORCENTAJE | EFICIENCIA | TRIMESTRAL | 3.82% | 19 | 173 | 63 | 331.58% | 36.42% | Base de datos propia de la direccion de desarrollo social (Padron de beneficiarios, AE-R) | Que las personas cumplan con el criterio tecnico de elegibilidad | 1,476,924.18 | 8,002,086.69 | 2,898,304.24 | 196.24% | 36.22% |
| K0058 | Actividades | GOBIERNO COMPROMETIDO CON SU MEDIO AMBIENTE / Contribuir a incrementar las capacidades y satisfactores básicos de los Sanfelipenses para superar el rezago en vivienda | Las familias cuentan con acceso a la vivienda adecuada con espacios habitables y sustentables. | C3.Instalación de techo digno realizada | A3.Levantamiento de Estudios Socieconomicos sobre las necesidades de Techo digno | 2 | 2 | 7 | K0058 | 3111-3201 | Viviendas con estudios socieconomicos realizados | (VESR/PTL)*100 | PORCENTAJE | EFICIENCIA | TRIMESTRAL | 3.82% | 21 | 580 | 13 | 61.90% | 2.24% | Cedula Unica de Informacion Socieconomica | Que las personas cumplan con el criterio de elegibilidad de rezago social y pobreza | 0.00 | 0.00 | 0.00 | 0.00% | 0.00% |
| K0058 | | GOBIERNO COMPROMETIDO CON SU MEDIO AMBIENTE / Contribuir a incrementar las capacidades y satisfactores básicos de los Sanfelipenses para superar el rezago en vivienda | Las familias cuentan con acceso a la vivienda adecuada con espacios habitables y sustentables. | C3.Instalación de techo digno realizada | A3.Implementación de acciones de autoconstrucción y mejoramiento de Techo Digno | 2 | 2 | 7 | K0058 | 3111-3201 | Porcentaje de acciones realizadas respecto del total de viviendas que carecian de techo firme | (ARTF/TVCTF)*100 | PORCENTAJE | EFICIENCIA | TRIMESTRAL | 3.82% | 21 | 580 | 13 | 61.90% | 2.24% | Base de datos propia de la direccion de desarrollo social (Padron de beneficiarios, AE-R) | Que las personas cumplan con el criterio tecnico de elegibilidad | 139,575.75 | 12,118,714.34 | 272,420.79 | 195.18% | 2.25% |
| K0072 | | GOBIERNO COMPROMETIDO CON SU MEDIO AMBIENTE / Contribuir a incrementar las capacidades y satisfactores básicos de los Sanfelipenses para superar el rezago en vivienda | Las familias cuentan con acceso a la vivienda adecuada con espacios habitables y sustentables. | C4.Adquisición e Instalación de Calentador Solar realizado | A4.Levantamiento de Estudios Socieconomicos sobre las necesidades de Calentador Solar | 2 | 2 | 7 | K0072 | 3111-3201 | Viviendas con estudios socieconomicos realizados | (VESR/PTL)*100 | PORCENTAJE | EFICIENCIA | TRIMESTRAL | 3.82% | 7 | 899 | 12 | 171.43% | 1.33% | Cedula Unica de Informacion Socieconomica | Que las personas cumplan con el criterio de elegibilidad de rezago social y pobreza | 0.00 | 0.00 | 0.00 | 0.00% | 0.00% |
| K0072 | | GOBIERNO COMPROMETIDO CON SU MEDIO AMBIENTE / Contribuir a incrementar las capacidades y satisfactores básicos de los Sanfelipenses para superar el rezago en vivienda | Las familias cuentan con acceso a la vivienda adecuada con espacios habitables y sustentables. | C4.Adquisición e Instalación de Calentador Solar realizado | A4.Implementación de acciones de autoconstrucción y mejoramiento de Calentador Solar | 2 | 2 | 7 | K0072 | 3111-3201 | Porcentaje de acciones realizadas respecto del total de viviendas que carecian de calentador solar | (ARCS/TVCCS)*100 | PORCENTAJE | EFICIENCIA | TRIMESTRAL | 3.82% | 7 | 899 | 12 | 171.43% | 1.33% | Base de datos propia de la direccion de desarrollo social (Padron de beneficiarios, AE-R) | Que las personas cumplan con el criterio tecnico de elegibilidad | 83,912.36 | 6,415,159.02 | 83,912.36 | 100.00% | 1.31% |

| | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| E0027 | Fin | GOBIERNO COMPROMETIDO CON SU MEDIO AMBIENTE/ Incrementar la productividad y competitividad de las unidades económicas para la generación y fortalecimiento del empleo. | N/A | N/A | N/A | 2 | 2 | 7 | E0027 | 3111-3401 | Tasa de variación de la produccion de granos en hectareas del año actual con respecto de la produccion de granos en hectareas del año anterior. | (PHAA-PHAN/PHAN)*100 | PORCENTAJE | EFICACIA | ANUAL | 8874 | 9282 | 9282 | 1171 | 12.62% | 12.62% | Servicio de Informacion Agroalimentaria y Pesquera SIAP SAGARPA | Que las Condiciones climaticas sean favorables , Que existan las condiciones economicas favorables para el financiamiento del proyecto | 5,000.00 | 2,005,000.00 | 1,650,776.05 | 33015.52% | 82.33% |
| E0027 | Proposito | GOBIERNO COMPROMETIDO CON SU MEDIO AMBIENTE/ Incrementar la productividad y competitividad de las unidades económicas para la generación y fortalecimiento del empleo. | El municipio incrementa la producción de granos básico abatiendo la insuficiencia alimentaria. | N/A | N/A | 2 | 2 | 7 | E0027 | 3111-3401 | Tasa de variación de la produccion de maiz en hectareas del año actual con respecto de la produccion de maiz en hectareas del año anterior. | ( HSAA-HSAN)/HSAN)*100 | PORCENTAJE | EFICIENCIA | ANUAL | 5510 | 5763 | 5763 | 1171 | 20.32% | 20.32% | Servicio de Informacion Agroalimentaria y Pesquera SIAP SAGARPA | Que las Condiciones climaticas sean favorables , Que existan las condiciones economicas favorables para el financiamiento del proyecto | 5,000.00 | 2,005,000.00 | 1,650,776.05 | 33015.52% | 82.33% |
| E0027 | Componentes | GOBIERNO COMPROMETIDO CON SU MEDIO AMBIENTE/ Incrementar la productividad y competitividad de las unidades económicas para la generación y fortalecimiento del empleo. | El municipio incrementa la producción de granos básico abatiendo la insuficiencia alimentaria. | Hectareas agricolas de riego sembradas con semilla mejorada. | N/A | 2 | 2 | 7 | E0027 | 3111-3401 | Hectareas agricolas de riego apoyadas con semilla mejorada con el programa con respecto del total de hectareas agricolas de riego sembradas en el municipio | (THRACP/THRACM)*100 | PORCENTAJE | EFICIENCIA | SEMESTRAL | N/D | 2300 | 2300 | 1171 | 50.91% | 50.91% | Servicio de Informacion Agroalimentaria y Pesquera SIAP SAGARPA | Que el beneficiario cumpla con los criterios de eligibilidad | 5,000.00 | 2,005,000.00 | 1,650,776.05 | 33015.52% | 82.33% |
| E0027 | Actividades | GOBIERNO COMPROMETIDO CON SU MEDIO AMBIENTE/ Incrementar la productividad y competitividad de las unidades económicas para la generación y fortalecimiento del empleo. | El municipio incrementa la producción de granos básico abatiendo la insuficiencia alimentaria. | Hectareas agricolas de riego sembradas con semilla mejorada. | Aplicación de semilla mejorada en predios agricolas de riego | 2 | 2 | 7 | E0027 | 3111-3401 | Total de hectareas sembradas apoyadas con el programa entre el total de hectareas cosechadas apoyadas con el programa | (THS/THC)*100 | PORCENTAJE | EFICIENCIA | TRIMESTRAL | N/D | 2300 | 2300 | 1171 | 50.91% | 50.91% | Base de datos propia de la direccion de desarrollo rural (Padron de beneficiarios, AE-R) | Que el beneficiario aplique el insumo | 5,000.00 | 2,005,000.00 | 1,650,776.05 | 33015.52% | 82.33% |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

Presidente Municipal
**Profr. Mauro Javier Gutiérrez**

Presidenta de la Comisión de Hacienda
**C.P. María de los Ángeles Prado Ortega**

Tesorera Municipal
**C.P. María Guadalupe Cano Ortega**

MUNICIPIO DE SAN FELIPE
BALANZA DE COMPROBACIÓN
DEL 01 DE ENERO AL 30 DE SEPTIEMBRE DE 2016

| CUENTA | NOMBRE DE LA CUENTA | SALDO INICIAL | CARGOS | ABONOS | SALDO FINAL | FLUJO |
|---|---|---|---|---|---|---|
| 111200001 | BANORTE 10295821-7 | 98,186.16 | 270,829.60 | 0.00 | 369,015.76 | 270,829.60 |
| 111200002 | BANORTE 81300999-4 | 30,600.93 | 5,283,341.26 | -5,283,341.26 | 30,600.93 | 0.00 |
| 111200003 | BANORTE 81302365-2 | 4,266,342.40 | 894,776.12 | -141,734.13 | 5,019,384.39 | 753,041.99 |
| 111200004 | BANCOMER 0102348462 | 9,604,889.61 | 417,788.61 | -486,369.23 | 9,536,308.99 | -68,580.62 |
| 111200005 | BNTE 0605355574 FI 9 | 166,679.10 | 4,151.83 | 0.00 | 170,830.93 | 4,151.83 |
| 111200008 | BNTE0633852508FII 10 | 0.00 | 91,372.93 | -91,372.93 | 0.00 | 0.00 |
| 111200009 | Banorte 220-79443-1 | 256,082.09 | 59.75 | 0.00 | 256,141.84 | 59.75 |
| 111200011 | Bnte 066882395-7 FI | 24,710.67 | 2.68 | 0.00 | 24,713.35 | 2.68 |
| 111200015 | 068456365-5 F1 2008 | 6,547.58 | 0.00 | 0.00 | 6,547.58 | 0.00 |
| 111200016 | 0812201095 FI 2012 | 60,058.81 | 11.01 | 0.00 | 60,069.82 | 11.01 |
| 111200020 | 0858134995 FI13 | 524,045.11 | 1,581.36 | -5,086.40 | 520,540.07 | -3,505.04 |
| 111200021 | FONDO II 2014 CTA | 28,768.16 | 3.04 | -1,875.00 | 26,896.20 | -1,871.96 |
| 111200022 | FONDO I 2014 CTA | 944,145.41 | 1,980.92 | -393,564.03 | 552,562.30 | -391,583.11 |
| 111200025 | FONDO I 2015 9823524 | 2,427,819.04 | 6,416.47 | -535,079.29 | 1,899,156.22 | -528,662.82 |
| 111200026 | FONDO II 2015 823533 | 1,739,940.23 | 5,253.97 | 0.00 | 1,745,194.20 | 5,253.97 |
| 111200028 | BTE 0297282057 CORRI | 18,243,736.77 | 9,310,472.26 | -11,179,691.70 | 16,374,517.33 | -1,869,219.44 |
| 111200029 | Fondo I 2016 3438999 | 27,096,370.87 | 11,612,038.34 | -6,459,940.48 | 32,248,468.73 | 5,152,097.86 |
| 111200030 | Fdo II 2016 Cta 9008 | 8,933,251.90 | 4,910,819.48 | -5,035,406.00 | 8,808,665.38 | -124,586.52 |
| 111200031 | CAS CULT 0103863336 | 47,218.29 | 34,606.33 | -34,256.67 | 47,567.95 | 349.66 |
| 111200032 | BANORTE 0419963680 F | 10,902.73 | 1.18 | 0.00 | 10,903.91 | 1.18 |
| 111200033 | 0438658138 FERIA 16 | 1,232,207.21 | 932,800.93 | -2,127,988.75 | 37,019.39 | -1,195,187.82 |
| 111400033 | INVERSION FONDO I 2016 | 55,499,959.51 | 0.00 | -3.33 | 55,499,956.18 | -3.33 |
| 111500009 | BANAMEX 19133 FIDER | 98,704.80 | 35.06 | 0.00 | 98,739.86 | 35.06 |
| 111500010 | FIDEICOMISO LEON | 5,431.93 | 0.00 | 0.00 | 5,431.93 | 0.00 |
| 111500135 | BBV 010435615-2 FORT | 4,770,160.92 | 82.15 | -478,774.67 | 4,291,468.40 | -478,692.52 |
| 111500136 | BBV 010435640-3 FORT | 646,262.87 | 140,242.65 | -334,439.39 | 452,066.13 | -194,196.74 |
| 111500137 | BBV 0105069378 INMU | 200,004.17 | 1.72 | 0.00 | 200,005.89 | 1.72 |
| 111500139 | BBV 0105510872 PAV M | 2,967,094.79 | 1,644.89 | -628,738.32 | 2,340,001.36 | -627,093.43 |
| 111500140 | BBV 010566933-2 JOVE | 30,000.41 | 0.26 | 0.00 | 30,000.67 | 0.26 |
| 111500141 | BBV 010570739-0 PROG | 5,478.52 | 0.07 | -5,478.59 | 0.00 | -5,478.52 |
| 111500147 | BBV 010595065-1 3X1 | 0.00 | 116,250.00 | 0.00 | 116,250.00 | 116,250.00 |
| 111500149 | BBV 010595171-2 3X1 | 0.00 | 59,375.00 | 0.00 | 59,375.00 | 59,375.00 |
| 111500151 | BBV 010595289-1 3X1 | 0.00 | 140,562.50 | 0.00 | 140,562.50 | 140,562.50 |
| 111500157 | BBV 010595608-0 3X1 | 0.00 | 44,437.50 | 0.00 | 44,437.50 | 44,437.50 |
| 111500159 | BBV 010595656-0 3X1 | 0.00 | 33,375.00 | 0.00 | 33,375.00 | 33,375.00 |
| 111500160 | BBV 0106741010 PROY | 237,361.71 | 2.04 | 0.00 | 237,363.75 | 2.04 |
| 111500161 | BBV 0106793541 BORDE | 396,761.51 | 281,227.20 | 0.00 | 677,988.71 | 281,227.20 |
| 111500162 | BBV 010689202-7 PRG | 2,634,054.76 | 45.36 | -2,000,471.41 | 633,628.71 | -2,000,426.05 |
| 112200001 | Subsidio al empleo p | 22,915.11 | 22,468.34 | -22,914.00 | 22,469.45 | -445.66 |
| 112200002 | Subsidio empleo R 33 | 2,708.97 | 2,729.55 | -2,707.00 | 2,731.52 | 22.55 |
| 112300001 | Funcionarios y empl | 3,967,361.06 | 0.00 | 0.00 | 3,967,361.06 | 0.00 |
| 112300003 | Gastos por Comprobar | 55,573.48 | 1,330,845.27 | -694,640.30 | 691,778.45 | 636,204.97 |
| 112300011 | Anticipos de Nómina | 300,621.66 | 36,946.89 | -81,809.70 | 255,758.85 | -44,862.81 |
| 112500001 | Fondo Fijo | 22,850.00 | 0.00 | -1,158.00 | 21,692.00 | -1,158.00 |
| 112900001 | Otros deudores | 448,760.29 | 1,250,871.90 | -1,171,862.82 | 527,769.37 | 79,009.08 |
| 112900002 | COMISIONES POR RECUP | 765.66 | 341.04 | -552.16 | 554.54 | -211.12 |
| 113100001 | Ant Prov Serv C P | 2,798,858.49 | 1,810,579.60 | -2,521,611.60 | 2,087,826.49 | -711,032.00 |
| 113200001 | Ant Prov Ad BM C P | 1,238,991.08 | 0.00 | 0.00 | 1,238,991.08 | 0.00 |
| 113400001 | Ant Contratistas C P | 10,546,176.24 | 6,861,220.85 | -2,341,139.77 | 15,066,257.32 | 4,520,081.08 |
| 123105811 | Terrenos | 378,265.50 | 0.00 | 0.00 | 378,265.50 | 0.00 |
| 123305831 | Edificios e Inst | 9,982,586.43 | 0.00 | 0.00 | 9,982,586.43 | 0.00 |
| 123405891 | Infraestructura | 2,000,000.00 | 0.00 | 0.00 | 2,000,000.00 | 0.00 |
| 123516111 | Edific habitacional | 51,148,376.89 | 3,265,366.35 | -364,723.11 | 54,049,020.13 | 2,900,643.24 |
| 123526121 | Edific no habit | 38,135,296.93 | 436,771.73 | -150,795.49 | 38,421,273.17 | 285,976.24 |
| 123546141 | División terrenos | 192,339,462.23 | 2,184,365.03 | -104,953.54 | 194,418,873.72 | 2,079,411.49 |
| 123556151 | Construc víascom | 46,159,420.02 | 0.00 | 0.00 | 46,159,420.02 | 0.00 |
| 123566161 | Otras construcc | 11,312,785.00 | 0.00 | 0.00 | 11,312,785.00 | 0.00 |
| 123596191 | Trabajos de acabados | 6,149,386.75 | 58,314.37 | 0.00 | 6,207,701.12 | 58,314.37 |
| 123626221 | Edific no habitacio | 6,055,623.45 | 0.00 | 0.00 | 6,055,623.45 | 0.00 |
| 123646241 | División de terrenos | 166,243.87 | 0.00 | 0.00 | 166,243.87 | 0.00 |
| 123656251 | Construc víascom | 1,581,773.99 | 0.00 | 0.00 | 1,581,773.99 | 0.00 |
| 123666261 | Otras construcc | 360,814.20 | 0.00 | 0.00 | 360,814.20 | 0.00 |
| 123676271 | Instalaciones | 2,024,443.40 | 0.00 | 0.00 | 2,024,443.40 | 0.00 |
| 123696291 | Trabajos de acabados | 600,294.43 | 0.00 | 0.00 | 600,294.43 | 0.00 |
| 124115111 | Muebles de oficina | 878,101.91 | 8,900.00 | 0.00 | 887,001.91 | 8,900.00 |
| 124125121 | Muebles excepto ofic | 317,201.66 | 0.00 | 0.00 | 317,201.66 | 0.00 |
| 124135151 | Computadoras | 4,386,429.22 | 0.00 | 0.00 | 4,386,429.22 | 0.00 |
| 124135152 | Medios magnéticos | 4,872.00 | 0.00 | 0.00 | 4,872.00 | 0.00 |
| 124195191 | Otros mobiliarios | 124,004.21 | 0.00 | 0.00 | 124,004.21 | 0.00 |
| 124215211 | Equipo audio y video | 129,119.99 | 11,597.97 | 0.00 | 140,717.96 | 11,597.97 |
| 124225221 | Aparatos deportivos | 163,927.76 | 0.00 | 0.00 | 163,927.76 | 0.00 |
| 124235231 | Camaras fotograficas | 135,973.47 | 0.00 | 0.00 | 135,973.47 | 0.00 |
| 124295291 | Otro mobiliario | 117,150.04 | 0.00 | 0.00 | 117,150.04 | 0.00 |
| 124315311 | Equso médico denta | 4,350.00 | 0.00 | 0.00 | 4,350.00 | 0.00 |
| 124325321 | Instrumentos médicos | 3,306.00 | 0.00 | 0.00 | 3,306.00 | 0.00 |
| 124415411 | Automóviles y camiones | 21,916,184.03 | 0.00 | 0.00 | 21,916,184.03 | 0.00 |
| 124425421 | Carrocerías y remolq | 753,693.00 | 56,193.00 | 0.00 | 809,886.00 | 56,193.00 |

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|---|---|---|---|---|---|---|
| 124495491 | Otro eq Transporte | 579,168.92 | 0.00 | 0.00 | 579,168.92 | 0.00 |
| 124505511 | Eq defensa y segurid | 587,103.03 | 0.00 | 0.00 | 587,103.03 | 0.00 |
| 124615611 | maq y eqagrop | 212,267.57 | 0.00 | 0.00 | 212,267.57 | 0.00 |
| 124625621 | maq y eqIndustrial | 50,112.00 | 0.00 | 0.00 | 50,112.00 | 0.00 |
| 124635631 | maq y eqConstruc | 22,260.00 | 0.00 | 0.00 | 22,260.00 | 0.00 |
| 124655651 | Eq Comunicación | 1,592,732.67 | 0.00 | 0.00 | 1,592,732.67 | 0.00 |
| 124665661 | Acc Iluminación | 13,820.00 | 0.00 | 0.00 | 13,820.00 | 0.00 |
| 124665663 | Eq de generación | 166,228.00 | 0.00 | 0.00 | 166,228.00 | 0.00 |
| 124675671 | Herramientas | 306,809.83 | 0.00 | 0.00 | 306,809.83 | 0.00 |
| 124695691 | Otros equipos | 455,304.62 | 0.00 | 0.00 | 455,304.62 | 0.00 |
| 124715131 | Libros revistas | 26,100.00 | 0.00 | 0.00 | 26,100.00 | 0.00 |
| 124715133 | Otros bienes artísti | 257,144.16 | 0.00 | 0.00 | 257,144.16 | 0.00 |
| 125105911 | Software | 647,350.69 | 0.00 | 0.00 | 647,350.69 | 0.00 |
| 125415971 | Licencia informatica | 14,746.08 | 0.00 | 0.00 | 14,746.08 | 0.00 |
| 126305111 | Muebles de oficina | -122,093.31 | 0.00 | 0.00 | -122,093.31 | 0.00 |
| 126305121 | Muebles excepto ofic | -56,952.83 | 0.00 | 0.00 | -56,952.83 | 0.00 |
| 126305151 | Computadoras | -1,853,433.31 | 0.00 | 0.00 | -1,853,433.31 | 0.00 |
| 126305191 | Otros mobiliarios | -7,732.64 | 0.00 | 0.00 | -7,732.64 | 0.00 |
| 126305211 | Equipo audio y video | -29,793.91 | 0.00 | 0.00 | -29,793.91 | 0.00 |
| 126305221 | Aparatos deportivos | -37,170.40 | 0.00 | 0.00 | -37,170.40 | 0.00 |
| 126305231 | Camaras fotograficas | -26,018.19 | 0.00 | 0.00 | -26,018.19 | 0.00 |
| 126305291 | Otro mobiliario | -11,948.50 | 0.00 | 0.00 | -11,948.50 | 0.00 |
| 126305311 | Equso médico denta | -108.75 | 0.00 | 0.00 | -108.75 | 0.00 |
| 126305321 | Instrumentos médicos | -440.80 | 0.00 | 0.00 | -440.80 | 0.00 |
| 126305411 | Automóviles y camiones | -11,472,188.00 | 0.00 | 0.00 | -11,472,188.00 | 0.00 |
| 126305421 | Carrocerías y remolq | -385,624.98 | 0.00 | 0.00 | -385,624.98 | 0.00 |
| 126305491 | Otro eq Transporte | -347,208.09 | 0.00 | 0.00 | -347,208.09 | 0.00 |
| 126305511 | Eq defensa y segurid | -75,994.27 | 0.00 | 0.00 | -75,994.27 | 0.00 |
| 126305611 | maq y eqagrop | -91,965.83 | 0.00 | 0.00 | -91,965.83 | 0.00 |
| 126305621 | maq y eqIndustrial | -5,011.20 | 0.00 | 0.00 | -5,011.20 | 0.00 |
| 126305631 | maq y eqConstruc | -4,173.75 | 0.00 | 0.00 | -4,173.75 | 0.00 |
| 126305651 | Eq Comunicación | -417,219.23 | 0.00 | 0.00 | -417,219.23 | 0.00 |
| 126305661 | Acc Iluminación | -806.17 | 0.00 | 0.00 | -806.17 | 0.00 |
| 126305663 | Eq de generación | -42,942.26 | 0.00 | 0.00 | -42,942.26 | 0.00 |
| 126305671 | Herramientas | -77,020.01 | 0.00 | 0.00 | -77,020.01 | 0.00 |
| 126305691 | Otros equipos | -69,207.53 | 0.00 | 0.00 | -69,207.53 | 0.00 |
| 126505911 | Amort Acum Software | -145,762.57 | 0.00 | 0.00 | -145,762.57 | 0.00 |
| 126505971 | Amort Acum Licencias | -714.17 | 0.00 | 0.00 | -714.17 | 0.00 |
| 127106311 | Estudios, Formulació | 10,621.93 | 0.00 | 0.00 | 10,621.93 | 0.00 |
| 127106321 | Ejec d Proy de Desar | 31,000.00 | 0.00 | 0.00 | 31,000.00 | 0.00 |
| 211100001 | Sueldos por pagar | 0.00 | 3,227,947.41 | -3,227,947.41 | 0.00 | 0.00 |
| 211100002 | Sueldos por pagarR33 | 0.00 | 1,661,874.07 | -1,661,874.07 | 0.00 | 0.00 |
| 211100003 | Sueldos por pagarSUB | 0.00 | 83,284.38 | -83,284.38 | 0.00 | 0.00 |
| 211100004 | Honorarios Asimilados | 0.00 | 267,917.70 | -267,917.70 | 0.00 | 0.00 |
| 211100007 | FERIA HON ASIM | 0.00 | 42,317.70 | -42,317.70 | 0.00 | 0.00 |
| 211200001 | Prov por pagar CP | 0.00 | 6,178,245.78 | -6,178,245.78 | 0.00 | 0.00 |
| 211300001 | Contrat x pagar CP | -221,177.61 | 11,107,365.35 | -11,107,365.35 | -221,177.61 | 0.00 |
| 211300156 | PASIVOS CAP. 6000 | -0.01 | 0.00 | 0.00 | -0.01 | 0.00 |
| 211700001 | I.S.R. Sobre Salarios | -265,312.84 | 499,809.26 | -505,770.53 | -271,274.11 | -5,961.27 |
| 211700002 | 10% I.S.R. Renta | -901.25 | 900.00 | -2,919.30 | -2,920.55 | -2,019.30 |
| 211700003 | I.S.R. Asimilables | -20,196.68 | 27,518.42 | -23,507.97 | -16,186.23 | 4,010.45 |
| 211700004 | 10% I.S.R. Hon Profe | -280.47 | 280.00 | -1,559.86 | -1,560.33 | -1,279.86 |
| 211700005 | ISCAS Pendiente de p | -25,614.76 | 0.00 | 0.00 | -25,614.76 | 0.00 |
| 211700006 | 2% Impuesto Cedular | -117.41 | 118.00 | -649.85 | -649.26 | -531.85 |
| 211700007 | ISR s/sueldos ramo33 | -123,225.41 | 124,973.82 | -142,748.43 | -141,000.02 | -17,774.61 |
| 211700008 | ISR Hon Asim SuelR33 | -14,724.70 | 14,725.00 | -16,755.06 | -16,754.76 | -2,030.06 |
| 211700009 | ISR 10% Hon Prof R33 | -0.03 | 0.00 | 0.00 | -0.03 | 0.00 |
| 211700010 | Imp. Cedular 2% R 33 | -208.64 | 0.00 | 0.00 | -208.64 | 0.00 |
| 211700011 | ISR Asim a Sal Serv | -0.97 | 0.00 | 0.00 | -0.97 | 0.00 |
| 211700012 | ISR sueldos serv mpa | -0.75 | 0.00 | 0.00 | -0.75 | 0.00 |
| 211700013 | honora asim sutentab | -0.75 | 0.00 | 0.00 | -0.75 | 0.00 |
| 211700014 | ISR sueldos SUBSESUM | -9,312.02 | 9,312.00 | -9,602.78 | -9,602.80 | -290.78 |
| 211700015 | ISR RET HON SUBSEMUN | -0.44 | 0.00 | 0.00 | -0.44 | 0.00 |
| 211700017 | ISR ASI HABITAT 2012 | -1.29 | 0.00 | 0.00 | -1.29 | 0.00 |
| 211700018 | ISR Eventuales Feria | -0.84 | 0.00 | 0.00 | -0.84 | 0.00 |
| 211700022 | I.S.R HON PROF FERIA | -0.66 | 0.00 | 0.00 | -0.66 | 0.00 |
| 211700023 | ISR A FAV D TRAB 14 | -27,843.00 | 0.00 | 0.00 | -27,843.00 | 0.00 |
| 211700101 | INFONAVIT | -280,615.62 | 279,087.08 | -143,484.48 | -145,013.02 | 135,602.60 |
| 211700102 | Fondo de Ahorro p/re | -20,664.50 | 41,329.00 | -41,329.00 | -20,664.50 | 0.00 |
| 211700103 | Cuota Obrero IMSS | -257,688.22 | 130,041.52 | -94,255.78 | -221,902.48 | 35,785.74 |
| 211700104 | Cuota Obrero IMS R33 | -165,766.86 | 86,228.86 | -62,097.38 | -141,635.38 | 24,131.48 |
| 211700105 | Retencion RCV. Ramo 33 | 150,385.80 | 0.00 | 0.00 | 150,385.80 | 0.00 |
| 211700106 | INFONAVIT Ramo 33 | -138,085.07 | 139,879.73 | -71,191.03 | -69,396.37 | 68,688.70 |
| 211700108 | Cuotas Patronales | -585.79 | 0.00 | 0.00 | -585.79 | 0.00 |
| 211700109 | Retencion RCV cuenta | 156,026.20 | 0.00 | 0.00 | 156,026.20 | 0.00 |
| 211700110 | FERIA IMSS CUOT OBR | -645.08 | 643.96 | -1,167.24 | -1,168.36 | -523.28 |
| 211700203 | Aseguradora Metlife | -38,268.52 | 38,268.52 | -38,701.88 | -38,701.88 | -433.36 |
| 211700204 | Desc. Prestamos Sind | -4,645.00 | 10,997.00 | -12,374.00 | -6,022.00 | -1,377.00 |
| 211700207 | Fondo de Ahorro Sind | -12,400.00 | 24,800.00 | -25,100.00 | -12,700.00 | -300.00 |
| 211700208 | COVEG | -793.64 | 1,587.28 | -1,587.28 | -793.64 | 0.00 |
| 211700212 | Dcto Pension Ramo 33 | 265.78 | 18,426.07 | -17,079.06 | 1,612.79 | 1,347.01 |
| 211700220 | Seguro de Vida Ramo 33 | -32,088.42 | 32,088.42 | -32,839.41 | -32,839.41 | -750.99 |

| | | | | | | |
|---|---|---|---|---|---|---|
| 211700224 | Retenciones Cuenta c | -3,395.66 | 0.00 | -1,600.00 | -4,995.66 | -1,600.00 |
| 211700225 | Dcto Pension cta cor | -3,948.05 | 14,985.70 | -14,985.70 | -3,948.05 | 0.00 |
| 211700227 | INCAPACIDADES SEG PU | -25,174.11 | 25,174.11 | -19,219.62 | -19,219.62 | 5,954.49 |
| 211700231 | ACREE. RET. RAMO 33 | -2,631.45 | 0.00 | -854.70 | -3,486.15 | -854.70 |
| 211700233 | CAJA POPUL. J.R. SEG | 0.00 | 179,100.00 | -179,100.00 | 0.00 | 0.00 |
| 211700234 | CAJ. POPUL. J.R.CTA | 0.00 | 127,260.00 | -127,260.00 | 0.00 | 0.00 |
| 211700238 | PRI CUENTA CORRIENTE | -2,038.16 | 0.00 | 0.00 | -2,038.16 | 0.00 |
| 211700301 | DIVO 0.5% Prog Espec | -16,523.02 | 0.00 | 0.00 | -16,523.02 | 0.00 |
| 211700302 | CAP 0.2% Ramo 33 2008 | -3,608.40 | 0.00 | 0.00 | -3,608.40 | 0.00 |
| 211700303 | DIVO 0.5% ramo 33 | -25,142.79 | 0.00 | 0.00 | -25,142.79 | 0.00 |
| 211700305 | CAP 0.2% FI Remanentes | -51,865.27 | 0.00 | 0.00 | -51,865.27 | 0.00 |
| 211700306 | CAP 0.2% FI 2010 | -4,136.75 | 0.00 | 0.00 | -4,136.75 | 0.00 |
| 211700307 | CAP 0.2% FI 2011 | -18,979.93 | 0.00 | 0.00 | -18,979.93 | 0.00 |
| 211700308 | CAP 0.2% Prog Especi | -1,986.60 | 0.00 | 0.00 | -1,986.60 | 0.00 |
| 211700309 | CAP 0.2% 2012 | -14,336.92 | 0.00 | 0.00 | -14,336.92 | 0.00 |
| 211700310 | CAP 0.2% CE PROG ESP | -319.85 | 0.00 | 0.00 | -319.85 | 0.00 |
| 211700313 | CAP 0.2% R33 F1 2016 | -633.05 | 969.03 | -2,053.06 | -1,717.08 | -1,084.03 |
| 211700314 | CAP 0.2% R33 Remanen | -1,555.24 | 1,555.24 | -1,971.71 | -1,971.71 | -416.47 |
| 211700316 | CAP 0.2% R33 Remanen | -4,173.20 | 5,933.36 | -6,905.12 | -5,144.96 | -971.76 |
| 211700317 | ISR HON ASIM FERIA | -0.33 | 0.00 | -3,777.36 | -3,777.69 | -3,777.36 |
| 211900001 | Otras ctas pagar CP | -102,748.57 | 9,022,520.27 | -9,033,338.61 | -113,566.91 | -10,818.34 |
| 211900002 | IVA trasladado | -1,600.00 | 3,200.00 | -3,200.00 | -1,600.00 | 0.00 |
| 221100001 | Prov por pagar LP | 0.00 | 305,960.00 | -305,960.00 | 0.00 | 0.00 |
| 322000001 | Resultado Ejerc Ante | -7,372,307.82 | 0.00 | 0.00 | -7,372,307.82 | 0.00 |
| 322000002 | Resultado ejerc 2011 | 7,515,469.42 | 0.00 | 0.00 | 7,515,469.42 | 0.00 |
| 322000003 | Resultado eje 11 PE | 26,001,529.16 | 0.00 | 0.00 | 26,001,529.16 | 0.00 |
| 322000004 | Resultado eje ant pe | -23,038,564.43 | 0.00 | 0.00 | -23,038,564.43 | 0.00 |
| 322000006 | Resul eje 11 ramo 33 | 8,097,589.18 | 0.00 | 0.00 | 8,097,589.18 | 0.00 |
| 322000007 | Resul eje 12 | -47,512,718.16 | 0.00 | 0.00 | -47,512,718.16 | 0.00 |
| 322000008 | Resul eje 13 | 41,940,584.71 | 0.00 | 0.00 | 41,940,584.71 | 0.00 |
| 322000009 | Result del Ejerc 14 | 99,916,013.70 | 0.00 | 0.00 | 99,916,013.70 | 0.00 |
| 322000010 | Result del Ejer 15 | 12,818,858.27 | 0.00 | -270,739.38 | 12,548,118.89 | -270,739.38 |
| 322000101 | Aplic RemanenteREMF1 | -45,194,026.12 | 0.00 | 0.00 | -45,194,026.12 | 0.00 |
| 322000102 | Aplic Remanente F110 | -30,908,220.72 | 0.00 | 0.00 | -30,908,220.72 | 0.00 |
| 322000103 | Aplic Remanente F111 | -62,880,172.20 | 0.00 | 0.00 | -62,880,172.20 | 0.00 |
| 322000104 | Aplic Remanente F1 | -53,125,323.26 | 0.00 | 0.00 | -53,125,323.26 | 0.00 |
| 322000110 | Aplic Remanente F113 | -72,009,408.10 | 0.00 | 0.00 | -72,009,408.10 | 0.00 |
| 322000114 | Aplic Remanente F114 | -90,115,934.55 | 0.00 | 0.00 | -90,115,934.55 | 0.00 |
| 322000115 | Aplic Rem PROG E 14 | -7,914,675.10 | 0.00 | 0.00 | -7,914,675.10 | 0.00 |
| 322000116 | Aplic Remanente F115 | -18,112,671.57 | 0.00 | 0.00 | -18,112,671.57 | 0.00 |
| 322000201 | Aplic RemanenteREMF2 | -530,202.40 | 0.00 | 0.00 | -530,202.40 | 0.00 |
| 322000202 | Aplic Remanente F210 | -733,971.47 | 0.00 | 0.00 | -733,971.47 | 0.00 |
| 322000203 | Aplic Remanente F211 | -3,366,516.90 | 0.00 | 0.00 | -3,366,516.90 | 0.00 |
| 322000204 | Aplic Remanente F2 | -3,897,398.02 | 0.00 | 0.00 | -3,897,398.02 | 0.00 |
| 322000210 | Aplic Remanente F213 | -2,852,993.63 | 0.00 | 0.00 | -2,852,993.63 | 0.00 |
| 322000214 | Aplic Rem Fdo 2 2014 | -2,419,607.11 | 0.00 | 0.00 | -2,419,607.11 | 0.00 |
| 322000215 | Aplic Remanent FII15 | -3,236,147.05 | 0.00 | 0.00 | -3,236,147.05 | 0.00 |
| 322000301 | Aplic Remanente RMCP | -40,779,336.87 | 0.00 | 0.00 | -40,779,336.87 | 0.00 |
| 322000401 | Aplic Remanente PE11 | -23,750,965.42 | 0.00 | 0.00 | -23,750,965.42 | 0.00 |
| 322000402 | Aplic Remanente PE12 | -14,431,010.56 | 0.00 | 0.00 | -14,431,010.56 | 0.00 |
| 322000403 | Aplic Remanente PE13 | -19,207,727.17 | 0.00 | 0.00 | -19,207,727.17 | 0.00 |
| 322000501 | Aplic Remanente 2008 | -32,890,008.36 | 0.00 | 0.00 | -32,890,008.36 | 0.00 |
| 322000901 | Aplic Remanente PE15 | -1,048,873.51 | 0.00 | 0.00 | -1,048,873.51 | 0.00 |
| 411200101 | PREDIAL URBANO CORRI | -8,474,079.70 | 18,654.01 | -100,010.19 | -8,555,435.88 | -81,356.18 |
| 411200102 | PREDIAL RUSTICO CORR | -3,297,788.99 | 1,291.68 | -26,087.43 | -3,322,584.74 | -24,795.75 |
| 411200103 | PREDIAL URBANO REZAGO | -839,152.77 | 569.67 | -50,686.49 | -889,269.59 | -50,116.82 |
| 411200104 | PREDIAL RUSTICO REZAGO | -500,394.47 | 4,908.76 | -37,727.61 | -533,213.32 | -32,818.85 |
| 411200201 | TRASLACIÓN DE DOMINIO | -1,070,450.00 | 1,957.41 | -37,278.25 | -1,105,770.84 | -35,320.84 |
| 411200301 | DIV Y LOTIFIC INMUEB | -152,796.86 | 0.00 | -13,538.95 | -166,335.81 | -13,538.95 |
| 411200401 | FRACCIONAMIENTOS | -54,056.15 | 0.00 | 0.00 | -54,056.15 | 0.00 |
| 411300101 | JGOS MEC Y FUTBOLITO | -13,350.00 | 0.00 | 0.00 | -13,350.00 | 0.00 |
| 411300102 | IMPUESTO DEL 6% | -2,500.00 | 931.50 | -1,863.00 | -3,431.50 | -931.50 |
| 411300201 | IMPTO EXPEC PUBLICOS | -48,450.00 | 2,643.00 | -20,443.00 | -66,250.00 | -17,800.00 |
| 411300301 | 15% JUEGOS Y APUESTA | 0.00 | 0.00 | -3,068.50 | -3,068.50 | -3,068.50 |
| 411700301 | HONORARIOS DE COBRANZA | -138,061.87 | 438.24 | -12,602.16 | -150,225.79 | -12,163.92 |
| 411700303 | GASTOS DE EJECUCIÓN | -288.00 | 0.00 | 0.00 | -288.00 | 0.00 |
| 414100101 | LIMPIA Y RECOLECCION | -32,578.96 | 708.24 | -1,416.48 | -33,287.20 | -708.24 |
| 414100202 | INHUMACION ZON RURAL | -59,120.23 | 0.00 | -451.26 | -59,571.49 | -451.26 |
| 414100203 | COSTO DE TERRENO | -6,025.39 | 6,025.39 | -30,126.56 | -30,126.56 | -24,101.17 |
| 414100204 | GAVETAS | -137,998.28 | 0.00 | -18,886.00 | -156,884.28 | -18,886.00 |
| 414100205 | CASILLEROS | -125,070.72 | 0.00 | -8,933.92 | -134,004.64 | -8,933.92 |
| 414100206 | DEPÓSITO RESTOS PERP | -32,198.00 | 947.00 | -4,735.00 | -35,986.00 | -3,788.00 |
| 414100207 | PERM P/ COLOC LÁPIDA | -5,281.00 | 0.00 | -202.48 | -5,483.48 | -202.48 |
| 414100208 | PERM TRASL CADAVERES | -6,568.95 | 0.00 | -1,095.00 | -7,663.95 | -1,095.00 |
| 414100209 | EXHUMACION DE RESTOS | -43,568.04 | 0.00 | -2,630.84 | -46,198.88 | -2,630.84 |
| 414100210 | REFRENDOS QUINQUENIO | -108,472.71 | 0.00 | -6,458.14 | -114,930.85 | -6,458.14 |
| 414100211 | PERM CONSTR CAPILLAS | -1,808.11 | 452.00 | -1,356.00 | -2,712.11 | -904.00 |
| 414100212 | PER COL LAP FOSA GAV | -404.96 | 0.00 | 0.00 | -404.96 | 0.00 |
| 414100219 | CREMACION DE CADAVERES | -3,941.30 | 219.00 | -1,095.00 | -4,817.30 | -876.00 |
| 414100301 | SACRIFICIO | -269,263.51 | 7,000.15 | -34,230.34 | -296,493.70 | -27,230.19 |
| 414100302 | LIMPIA Y VICERAS | -62,889.79 | 1,587.00 | -7,848.75 | -69,151.54 | -6,261.75 |
| 414100304 | USO DE BASCULA MPAL | -12,249.60 | 0.00 | -1,725.00 | -13,974.60 | -1,725.00 |

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|---|---|---|---|---|---|---|
| 414100305 | TRASLADO DE ANIMALES | -48,189.19 | 1,244.73 | -6,099.69 | -53,044.15 | -4,854.96 |
| 414100306 | SERV REFRIGERA X DIA | -2,055.13 | 0.00 | 0.00 | -2,055.13 | 0.00 |
| 414300101 | OTORGAM CONCESION | 0.00 | 0.00 | -100,000.00 | -100,000.00 | -100,000.00 |
| 414300103 | REFR ANUAL CONCESION | -9,652.30 | 0.00 | 0.00 | -9,652.30 | 0.00 |
| 414300104 | PERMISO EVTAL TRANSP | -16,662.35 | 0.00 | 0.00 | -16,662.35 | 0.00 |
| 414300107 | REVISTA MECANICA | -6,996.33 | 0.00 | 0.00 | -6,996.33 | 0.00 |
| 414300201 | CONST DE NO INFRACCI | -44,268.00 | 616.00 | -4,984.00 | -48,636.00 | -4,368.00 |
| 414300401 | SERVI TALLERES DIVER | -27,032.00 | 1,218.00 | -4,349.00 | -30,163.00 | -3,131.00 |
| 414300501 | LIC CONSTRUCC Y AMPL | -333,342.13 | 0.00 | -1,831.84 | -335,173.97 | -1,831.84 |
| 414300502 | PRORROGA LIC CONSTRU | -13,933.46 | 0.00 | 0.00 | -13,933.46 | 0.00 |
| 414300507 | FACT DIV Y LOTI PRED | -43,424.19 | 172.00 | -6,018.45 | -49,270.64 | -5,846.45 |
| 414300509 | POR LICEN USO SUELO | -58,057.04 | 67.06 | -3,755.87 | -61,745.85 | -3,688.81 |
| 414300511 | POR CERT NUM OFICIAL | -21,758.48 | 357.00 | -3,060.00 | -24,461.48 | -2,703.00 |
| 414300512 | POR CERTIF TERM OBRA | -21,637.00 | 263.27 | -526.54 | -21,900.27 | -263.27 |
| 414300514 | OBSTR PARC VIA PUBLI | -3,353.40 | 0.00 | -447.12 | -3,800.52 | -447.12 |
| 414300515 | VERIFI FÍSICA OCULAR | -14,690.00 | 0.00 | 0.00 | -14,690.00 | 0.00 |
| 414300601 | 30% AVALUOS FISC URB | -100,091.00 | 673.00 | -9,989.00 | -109,407.00 | -9,316.00 |
| 414300602 | HONORARIOS VALUACIÓN | -7,679.17 | 0.00 | -434.85 | -8,114.02 | -434.85 |
| 414300701 | REV PROY EXPED CONST | -1,600.05 | 0.00 | 0.00 | -1,600.05 | 0.00 |
| 414300702 | REV PROY P/AUT TRAZA | -1,757.18 | 0.00 | 0.00 | -1,757.18 | 0.00 |
| 414300802 | PER COLOCAC ANUNCIO | -5,112.42 | 0.00 | 0.00 | -5,112.42 | 0.00 |
| 414300803 | PERM DIFUSI FONETICA | -9,478.49 | 0.00 | -245.28 | -9,723.77 | -245.28 |
| 414300804 | PERMISO COLOCACION A | -4,857.16 | 0.00 | -320.32 | -5,177.48 | -320.32 |
| 414300901 | PERM EVENTUAL X VTA | -49,215.48 | 7,262.24 | -26,927.58 | -68,880.82 | -19,665.34 |
| 414300902 | PERM EVENT AMP HORAR | -105,782.20 | 58,614.00 | -75,012.00 | -122,180.20 | -16,398.00 |
| 414301101 | CON VAL FIS PRO RAIZ | -420.00 | 0.00 | 0.00 | -420.00 | 0.00 |
| 414301102 | CONST EDOS CTA IMPTO | -73,033.00 | 315.00 | -9,772.00 | -82,490.00 | -9,457.00 |
| 414301103 | CONSTANCIAS RESIDENC | -50,284.93 | 770.71 | -7,744.88 | -57,259.10 | -6,974.17 |
| 414301104 | CERTIF EXP SRIO AYUN | -1,876.00 | 0.00 | 0.00 | -1,876.00 | 0.00 |
| 414301105 | CONST EXP POR DEPEND | -2,881.30 | 0.00 | -402.00 | -3,283.30 | -402.00 |
| 414301201 | EXPEDICION COP SIMPL | -202.76 | 0.00 | 0.00 | -202.76 | 0.00 |
| 414301301 | DICTAM COND SEG INST | -27,002.10 | 628.00 | -3,140.00 | -29,514.10 | -2,512.00 |
| 414301303 | DAP | -246,068.00 | 192.00 | -2,802.00 | -248,678.00 | -2,610.00 |
| 415100201 | REG PERITOS FISCALES | -9,000.00 | 0.00 | 0.00 | -9,000.00 | 0.00 |
| 415100501 | SERV DE PIPAS D AGUA | -182,787.00 | 2,510.00 | -19,292.00 | -199,569.00 | -16,782.00 |
| 415100601 | AMBULA SEMIF Y TIANG | -362,944.00 | 5,336.00 | -41,944.00 | -399,552.00 | -36,608.00 |
| 415100602 | TEMPORADA DÍA REYES | -27,075.00 | 2,525.00 | -8,600.00 | -33,150.00 | -6,075.00 |
| 415100603 | USO DE LA VIA PUBLICA | -35,499.79 | 100.00 | -97,360.00 | -132,759.79 | -97,260.00 |
| 415100604 | EXCAVACIÓN VÍA PÚBLI | -15,170.00 | 0.00 | -2,280.00 | -17,450.00 | -2,280.00 |
| 415100605 | Uso Via Publica Jueg | -193,450.00 | 0.00 | -80,000.00 | -273,450.00 | -80,000.00 |
| 415100606 | Uso Via Publica Come | -1,866,875.00 | 168,500.00 | -902,013.00 | -2,600,388.00 | -733,513.00 |
| 415100701 | RTA LOCALES MERCADO | -115,785.00 | 0.00 | -10,845.00 | -126,630.00 | -10,845.00 |
| 415100702 | TRASPA LOCAL MERCADO | -7,200.00 | 0.00 | 0.00 | -7,200.00 | 0.00 |
| 415100703 | TRASPAS MESA MERCADO | 0.00 | 0.00 | -450.00 | -450.00 | -450.00 |
| 415100704 | CAMBIO DE GIRO LOCAL | -250.00 | 0.00 | 0.00 | -250.00 | 0.00 |
| 415100706 | ARRE NAVE INDUSTRIAL | -110,000.00 | 10,000.00 | -22,500.00 | -122,500.00 | -12,500.00 |
| 415100801 | BAÑOS TIANGUIS | -79,638.00 | 0.00 | -6,577.00 | -86,215.00 | -6,577.00 |
| 415100802 | BAÑOS MDO MUNICIPAL | -161,575.00 | 0.00 | -13,427.00 | -175,002.00 | -13,427.00 |
| 415100901 | USO INSTAL DEPORTIVA | -22,117.00 | 441.00 | -1,705.50 | -23,381.50 | -1,264.50 |
| 415101001 | FORMAS VALORADAS | -1,079.00 | 0.00 | 0.00 | -1,079.00 | 0.00 |
| 415101101 | INTERESES BANCARIOS | -907.11 | 0.59 | -1,820.05 | -2,726.57 | -1,819.46 |
| 415101201 | DA¤OS AL MUNICIPIO | -998.06 | 0.00 | 0.00 | -998.06 | 0.00 |
| 415101301 | PAGO BASES P/CONCURS | -51,600.00 | 6,300.00 | -51,150.00 | -96,450.00 | -44,850.00 |
| 415101401 | TRAMITACIÓN PASAPORT | 0.00 | 7,380.00 | -52,200.00 | -44,820.00 | -44,820.00 |
| 415101402 | SERVICIO DE FOTOGRAFÍA | 0.00 | 2,090.00 | -11,770.00 | -9,680.00 | -9,680.00 |
| 415101403 | SERVICIO DE COPIAS | 0.00 | 205.00 | -1,440.00 | -1,235.00 | -1,235.00 |
| 415901502 | INTERES CTA 0102958217 | -1,062.12 | 0.00 | -90.22 | -1,152.34 | -90.22 |
| 415901503 | INTERES CTA 0675412331 | -32.11 | 0.00 | 0.00 | -32.11 | 0.00 |
| 415901504 | INTERES CTA 0813023652 | -46,331.51 | 0.00 | -13,756.25 | -60,087.76 | -13,756.25 |
| 415901510 | INTERESES 0297282057 | -204,216.88 | 0.00 | -48,574.24 | -252,791.12 | -48,574.24 |
| 415901515 | INTERESES FERIA | -369.01 | 0.00 | -305.36 | -674.37 | -305.36 |
| 415901571 | INT BANCOMER 8462 | -6,702.13 | 0.00 | -1,856.57 | -8,558.70 | -1,856.57 |
| 415901572 | INT 010386336 CSA CULT | -1.14 | 0.00 | -0.33 | -1.47 | -0.33 |
| 416100101 | MUL FISCALES ALCOHOL | -65,519.00 | 0.00 | -4,634.00 | -70,153.00 | -4,634.00 |
| 416100102 | MULT PLAZAS MERCADOS | -8,269.00 | 0.00 | -300.00 | -8,569.00 | -300.00 |
| 416100103 | MULTAS POLICIA MPAL | -148,780.20 | 200.00 | -25,410.00 | -173,990.20 | -25,210.00 |
| 416100104 | MULTAS DE TRANS MPAL | -746,204.40 | 9,878.00 | -107,872.00 | -844,198.40 | -97,994.00 |
| 416100106 | MULTAS PREDIAL | -18,735.18 | 0.00 | -2,519.88 | -21,255.06 | -2,519.88 |
| 416100111 | RECARGOS | -657,279.35 | 2,410.08 | -64,069.78 | -718,939.05 | -61,659.70 |
| 416100301 | OTROS INGRESOS | -15,677.23 | 0.00 | -0.59 | -15,677.82 | -0.59 |
| 416100302 | OTROS INGRESOS RAMO | -457,047.17 | 0.00 | -3,644.11 | -460,691.28 | -3,644.11 |
| 416100305 | Otros Ingresos Feria | -8,001.00 | 0.00 | 0.00 | -8,001.00 | 0.00 |
| 416100310 | EVENTOS PUBLICOS | -8,855.00 | 1,442.84 | -5,876.36 | -13,288.52 | -4,433.52 |
| 421100101 | FONDO GENERAL | -44,704,411.29 | 0.00 | -4,750,342.18 | -49,454,753.47 | -4,750,342.18 |
| 421100201 | FONDO FOMENTO MPAL | -13,900,494.82 | 0.00 | -1,521,851.10 | -15,422,345.92 | -1,521,851.10 |
| 421100301 | FONDO DE FISCALIZACION | -2,361,262.17 | 0.00 | -210,988.96 | -2,572,251.13 | -210,988.96 |
| 421100401 | GASOLINA Y DIESEL | -2,076,734.44 | 0.00 | -261,029.15 | -2,337,763.59 | -261,029.15 |
| 421100501 | FONDO COMP ISAN | -134,143.60 | 0.00 | -16,767.95 | -150,911.55 | -16,767.95 |
| 421100601 | IMPUESTO S/ TENENCIA | -9,246.04 | 0.00 | -848.96 | -10,095.00 | -848.96 |
| 421100701 | IMPTO ESP S/PRODUCCI | -1,162,658.16 | 0.00 | -146,560.00 | -1,309,218.16 | -146,560.00 |
| 421100801 | DERECHOS P/ LIC DE F | -624,192.00 | 0.00 | -41,567.32 | -665,759.32 | -41,567.32 |
| 421100901 | IMPTO S/AUTOS NVOS | -667,872.09 | 0.00 | -81,213.80 | -749,085.89 | -81,213.80 |

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|---|---|---|---|---|---|---|
| 421101001 | ISR Participable | -4,447,578.00 | 0.00 | -366,126.00 | -4,813,704.00 | -366,126.00 |
| 421200101 | FISM | -90,904,216.00 | 0.00 | -11,363,027.00 | -102,267,243.00 | -11,363,027.00 |
| 421200102 | INTERESES F1 2011 | -142.51 | 0.00 | -2.68 | -145.19 | -2.68 |
| 421200103 | INTERESES F1 2010 | -4.81 | 0.00 | -1.18 | -5.99 | -1.18 |
| 421200104 | INTERESES F1 REMANAN | -518.18 | 0.00 | -59.75 | -577.93 | -59.75 |
| 421200105 | INTERESES F1 2009 | -4,145.26 | 0.00 | -507.72 | -4,652.98 | -507.72 |
| 421200106 | INTERESES F1 2012 | -102.93 | 0.00 | -11.01 | -113.94 | -11.01 |
| 421200108 | INTERESES FONDO I 2013 | -7,872.16 | 0.00 | -1,581.36 | -9,453.52 | -1,581.36 |
| 421200109 | INTERESES F1 2014 | -40,940.53 | 0.00 | -1,980.92 | -42,921.45 | -1,980.92 |
| 421200110 | INTERESES F2 2014 | -30.47 | 0.00 | -3.04 | -33.51 | -3.04 |
| 421200112 | INT FI 2015 CTA 3533 | -64,043.57 | 0.00 | -6,416.47 | -70,460.04 | -6,416.47 |
| 421200113 | INT FII 2015 CTA3524 | -23,422.09 | 0.00 | -5,253.97 | -28,676.06 | -5,253.97 |
| 421200114 | INT INV FONDO 1 2015 | -118,420.87 | 0.00 | 0.00 | -118,420.87 | 0.00 |
| 421200115 | INT INV FONDO II 2015 | -6,077.45 | 0.00 | 0.00 | -6,077.45 | 0.00 |
| 421200116 | INT FI 2016 CT 8999 | -110,322.93 | 0.00 | -74,786.87 | -185,109.80 | -74,786.87 |
| 421200117 | INT INV FONDO I 2016 | -772,718.49 | 0.00 | -174,224.47 | -946,942.96 | -174,224.47 |
| 421200118 | INT FII 16 CTA 9008 | -76,507.50 | 0.00 | -23,661.19 | -100,168.69 | -23,661.19 |
| 421200119 | IINT INV FONDO II 2016 | -17,028.08 | 0.00 | 0.00 | -17,028.08 | 0.00 |
| 421200201 | FORTAMUN | -38,452,248.00 | 0.00 | -4,806,531.00 | -43,258,779.00 | -4,806,531.00 |
| 421300101 | CONVENIOS CON BENEF | -401,180.53 | 0.00 | -675,411.00 | -1,076,591.53 | -675,411.00 |
| 421300201 | APO GOB EDO PROG ESP | -1,643,302.44 | 0.00 | -54,606.00 | -1,697,908.44 | -54,606.00 |
| 421300203 | APORT MUN PROG ESPEC | -1,375,000.00 | 0.00 | 0.00 | -1,375,000.00 | 0.00 |
| 421300204 | APORT FED PROG ESPEC | -11,541,258.44 | 0.00 | 0.00 | -11,541,258.44 | 0.00 |
| 511101111 | Dietas | 3,214,052.96 | 401,756.62 | 0.00 | 3,615,809.58 | 401,756.62 |
| 511101131 | Sueldos Base | 18,319,210.67 | 2,323,858.13 | -32,438.76 | 20,610,630.04 | 2,291,419.37 |
| 511101132 | Sueldos Person Confi | 15,010,645.54 | 1,952,213.29 | -50,348.22 | 16,912,510.61 | 1,901,865.07 |
| 511201212 | Honorarios asimilados | 1,915,230.68 | 362,930.29 | -80,697.20 | 2,197,463.77 | 282,233.09 |
| 511201221 | Remun Eventuales | 16,118.18 | 715.15 | 0.00 | 16,833.33 | 715.15 |
| 511301321 | Prima Vacacional | 447,852.61 | 3,151.64 | -1,510.31 | 449,493.94 | 1,641.33 |
| 511301323 | Gratif fin de año | 75,024.21 | 64,315.08 | -30,820.66 | 108,518.63 | 33,494.42 |
| 511301341 | Compens Serv Eventua | 168,528.84 | 0.00 | 0.00 | 168,528.84 | 0.00 |
| 511301342 | Compens Servicios | 0.00 | 35,980.96 | 0.00 | 35,980.96 | 35,980.96 |
| 511301381 | Particip por vigila | 170,600.00 | 299,158.00 | 0.00 | 469,758.00 | 299,158.00 |
| 511401413 | Aportaciones IMSS | 8,511,565.42 | 2,346,823.48 | -8,269.92 | 10,850,118.98 | 2,338,553.56 |
| 511401441 | Seguros | 97,351.55 | 0.00 | 0.00 | 97,351.55 | 0.00 |
| 511501511 | Cuotas fondo ahorro | 294,967.50 | 39,329.00 | 0.00 | 334,296.50 | 39,329.00 |
| 511501522 | Liquid por indem | 942,111.39 | 239,438.33 | -137,562.59 | 1,043,987.13 | 101,875.74 |
| 511501531 | Prestaciones de retiro | 2,464,314.87 | 312,799.98 | 0.00 | 2,777,114.85 | 312,799.98 |
| 511501541 | Prestaciones CGT | 778,675.22 | 69,305.55 | 0.00 | 847,980.77 | 69,305.55 |
| 511501591 | Asign Adic sueldo | 5,960,428.69 | 755,451.34 | 0.00 | 6,715,880.03 | 755,451.34 |
| 511501592 | Otras prestaciones | 149,977.31 | 15,311.10 | 0.00 | 165,288.41 | 15,311.10 |
| 511601711 | Estím Productividad | 704,292.81 | 86,715.35 | 0.00 | 791,008.16 | 86,715.35 |
| 511601712 | Estim Personal Oper | 737,408.17 | 93,364.06 | 0.00 | 830,772.23 | 93,364.06 |
| 512102111 | Mat y útiles oficin | 235,971.38 | 151,594.86 | -69.01 | 387,497.23 | 151,525.85 |
| 512102112 | Equipos men Oficina | 2,210.00 | 0.00 | 0.00 | 2,210.00 | 0.00 |
| 512102121 | Maty útiles impresi | 17,660.62 | 0.00 | 0.00 | 17,660.62 | 0.00 |
| 512102141 | Mat y útiles Tec In | 227,303.68 | 39,588.33 | 0.00 | 266,892.01 | 39,588.33 |
| 512102142 | Equipos Men Tec Inf | 0.00 | 720.00 | 0.00 | 720.00 | 720.00 |
| 512102151 | Mat impreso e info | 7,065.60 | 176.00 | 0.00 | 7,241.60 | 176.00 |
| 512102161 | Material de limpieza | 119,640.70 | 24,590.31 | 0.00 | 144,231.01 | 24,590.31 |
| 512102171 | Mat y útiles Enseñ | 2,907.00 | 0.00 | 0.00 | 2,907.00 | 0.00 |
| 512202211 | Prod AlimSegPub | 56,848.40 | 5,377.78 | -359.44 | 61,866.74 | 5,018.34 |
| 512202212 | Prod Alimen instal | 82,834.60 | 14,444.24 | -624.00 | 96,654.84 | 13,820.24 |
| 512202221 | Prod Alim Animales | 5,246.07 | 2,320.00 | 0.00 | 7,566.07 | 2,320.00 |
| 512402411 | Mat Constr Mineral | 53,220.80 | 0.00 | 0.00 | 53,220.80 | 0.00 |
| 512402421 | Mat Constr Concret | 34,620.51 | 4,602.03 | 0.00 | 39,222.54 | 4,602.03 |
| 512402431 | Mat Constr Cal Yes | 2,108.50 | 99.00 | 0.00 | 2,207.50 | 99.00 |
| 512402441 | Mat Constr Madera | 15,255.04 | 0.00 | 0.00 | 15,255.04 | 0.00 |
| 512402461 | Mat Eléctrico | 433,117.49 | 199,966.22 | 0.00 | 633,083.71 | 199,966.22 |
| 512402471 | Estruct y manufact | 39,086.29 | 995.26 | 0.00 | 40,081.55 | 995.26 |
| 512402481 | Mat Complement | 5,077.00 | 0.00 | 0.00 | 5,077.00 | 0.00 |
| 512402491 | Materiales diversos | 308,200.07 | 43,070.04 | -2,974.00 | 348,296.11 | 40,096.04 |
| 512502521 | Fertilizantes y abonos | 1,392.00 | 0.00 | 0.00 | 1,392.00 | 0.00 |
| 512502522 | Plaguicidas y pesti | 700.00 | 0.00 | 0.00 | 700.00 | 0.00 |
| 512502531 | Medicinas y prod far | 10,394.24 | 3,705.00 | 0.00 | 14,099.24 | 3,705.00 |
| 512502541 | Mat acc y sum Méd | 41,753.71 | 5,882.42 | 0.00 | 47,636.13 | 5,882.42 |
| 512502561 | Fibras sintéticas | 8,912.87 | 0.00 | 0.00 | 8,912.87 | 0.00 |
| 512602611 | Combus p Seg pub | 3,955,767.60 | 452,951.02 | 0.00 | 4,408,718.62 | 452,951.02 |
| 512602612 | Combus p Serv pub | 746,920.29 | 65,982.71 | 0.00 | 812,903.00 | 65,982.71 |
| 512602613 | Combus p maquinaria | 779,447.51 | 53,088.32 | 0.00 | 832,535.83 | 53,088.32 |
| 512702711 | Vestuario y uniformes | 17,847.99 | 99,441.00 | 0.00 | 117,288.99 | 99,441.00 |
| 512702721 | Prendas de seguridad | 10,627.59 | 0.00 | 0.00 | 10,627.59 | 0.00 |
| 512702722 | Prendas protec Pers | 33,096.11 | 2,742.80 | 0.00 | 35,838.91 | 2,742.80 |
| 512702731 | Artículos deportivos | 4,380.40 | 0.00 | 0.00 | 4,380.40 | 0.00 |
| 512702741 | Productos textiles | 1,599.60 | 0.00 | 0.00 | 1,599.60 | 0.00 |
| 512802831 | Prendas Protec Seg | 0.00 | 63,952.23 | 0.00 | 63,952.23 | 63,952.23 |
| 512902911 | Herramientas menores | 47,524.53 | 3,239.11 | 0.00 | 50,763.64 | 3,239.11 |
| 512902921 | Ref Edificios | 15,650.29 | 4,806.35 | -696.00 | 19,760.64 | 4,110.35 |
| 512902931 | Ref Mobiliario | 6,245.00 | 0.00 | 0.00 | 6,245.00 | 0.00 |
| 512902941 | Ref Eq Cómputo | 24,618.94 | 11,867.01 | -348.00 | 36,137.95 | 11,519.01 |
| 512902951 | RefInstrumental Med | 292.00 | 0.00 | 0.00 | 292.00 | 0.00 |
| 512902961 | Ref Eq Transporte | 1,155,796.67 | 175,186.63 | 0.00 | 1,330,983.30 | 175,186.63 |

| | | | | | | |
|---|---|---|---|---|---|---|
| 512902981 | Ref Otros Equipos | 402,846.59 | 26,086.51 | 0.00 | 428,933.10 | 26,086.51 |
| 513103111 | Serv Energía Electr | 599,581.00 | 111,061.00 | -35,033.00 | 675,609.00 | 76,028.00 |
| 513103112 | Alumbrado público | 8,008,980.47 | 844,096.47 | 0.00 | 8,853,076.94 | 844,096.47 |
| 513103121 | Servicio de gas | 116,439.09 | 18,875.55 | 0.00 | 135,314.64 | 18,875.55 |
| 513103131 | Servicio de agua | 8,545.95 | 438.21 | 0.00 | 8,984.16 | 438.21 |
| 513103141 | Serv Telefonía Trad | 314,333.24 | 32,444.15 | 0.00 | 346,777.39 | 32,444.15 |
| 513103171 | Serv Internet | 11,373.96 | 2,266.16 | 0.00 | 13,640.12 | 2,266.16 |
| 513103181 | Servicio postal | 49,655.16 | 1,137.50 | -426.50 | 50,366.16 | 711.00 |
| 513203221 | Arrendam Edificios | 130,367.76 | 33,863.88 | 0.00 | 164,231.64 | 33,863.88 |
| 513203231 | Arren Mobiliario | 165,860.89 | 22,475.22 | 0.00 | 188,336.11 | 22,475.22 |
| 513203232 | Arren Mob Eq Educ | 6,452.15 | 0.00 | 0.00 | 6,452.15 | 0.00 |
| 513303314 | Otros Servicios | 52,983.00 | 16,791.00 | 0.00 | 69,774.00 | 16,791.00 |
| 513303331 | Serv Consultoría | 11,484.00 | 2,436.00 | 0.00 | 13,920.00 | 2,436.00 |
| 513303332 | Serv Procesos | 65,000.00 | 0.00 | 0.00 | 65,000.00 | 0.00 |
| 513303341 | Serv Capacitación | 36,840.47 | 0.00 | 0.00 | 36,840.47 | 0.00 |
| 513303361 | Impresiones docofic | 117,632.32 | 112,467.90 | -3,978.80 | 226,121.42 | 108,489.10 |
| 513303391 | Serv Profesionales | 836,834.92 | 281,500.00 | 0.00 | 1,118,334.92 | 281,500.00 |
| 513403411 | Serv Financieros | 56,111.65 | 212.48 | -10.32 | 56,313.81 | 202.16 |
| 513403421 | Serv de cobranza | 79,925.10 | 41,599.38 | -11,345.80 | 110,178.68 | 30,253.58 |
| 513403441 | Seg Resp Patrimon | 0.00 | 66,955.20 | 0.00 | 66,955.20 | 66,955.20 |
| 513403451 | Seg Bienes patrimon | 364,140.50 | 206,265.05 | 0.00 | 570,405.55 | 206,265.05 |
| 513503511 | Cons y mantto Inm | 8,120.00 | 0.00 | 0.00 | 8,120.00 | 0.00 |
| 513503521 | Instal Mobil Adm | 3,380.00 | 0.00 | 0.00 | 3,380.00 | 0.00 |
| 513503531 | Instal BInformat | 18,560.00 | 0.00 | 0.00 | 18,560.00 | 0.00 |
| 513503551 | Mantto Vehíc | 477,593.55 | 78,969.20 | 0.00 | 556,562.75 | 78,969.20 |
| 513503571 | Instal Maqy otros | 198,208.82 | 580.00 | 0.00 | 198,788.82 | 580.00 |
| 513503591 | Serv Jardinería | 71,581.49 | 5,299.99 | 0.00 | 76,881.48 | 5,299.99 |
| 513603611 | Difusión Activ Gub | 188,257.56 | 0.00 | 0.00 | 188,257.56 | 0.00 |
| 513603612 | Impresión Pub ofic | 42,083.26 | 0.00 | 0.00 | 42,083.26 | 0.00 |
| 513603613 | Espectáculos cultu | 319.00 | 0.00 | 0.00 | 319.00 | 0.00 |
| 513603621 | Promoción Vta Biene | 140,650.00 | 0.00 | 0.00 | 140,650.00 | 0.00 |
| 513703751 | Viáticos nacionales | 113,121.92 | 19,009.02 | -3,207.01 | 128,923.93 | 15,802.01 |
| 513703791 | Otros Serv Traslado | 762.00 | 74.00 | -15.00 | 821.00 | 59.00 |
| 513803811 | Gto CeremH Ayunt | 0.00 | 63,800.00 | 0.00 | 63,800.00 | 63,800.00 |
| 513803821 | Gto Orden Social | 802,349.33 | 2,822,980.19 | -10,274.54 | 3,615,054.98 | 2,812,705.65 |
| 513803841 | Exposiciones | 4,060.00 | 0.00 | 0.00 | 4,060.00 | 0.00 |
| 513903921 | Otros imptos y der | 86,464.24 | 2,998.60 | 0.00 | 89,462.84 | 2,998.60 |
| 513903941 | Sentencias | 520,158.34 | 961,771.58 | -240,884.10 | 1,241,045.82 | 720,887.48 |
| 513903981 | Impuesto sobre nóminas | 1,038,228.48 | 118,975.37 | -2,763.45 | 1,154,440.40 | 116,211.92 |
| 523104311 | Subsidios producción | 2,358,251.50 | 0.00 | 0.00 | 2,358,251.50 | 0.00 |
| 524104411 | Ayudas sociales a pe | 2,206,632.37 | 112,987.88 | 0.00 | 2,319,620.25 | 112,987.88 |
| 524104412 | Funerales | 173,760.00 | 56,222.00 | 0.00 | 229,982.00 | 56,222.00 |
| 524104413 | Premios recompensas | 9,000.00 | 0.00 | 0.00 | 9,000.00 | 0.00 |
| 524104414 | Premios estímulos | 187,131.35 | 61,419.28 | 0.00 | 248,550.63 | 61,419.28 |
| 524204421 | Becas | 702,900.00 | 0.00 | 0.00 | 702,900.00 | 0.00 |
| 524304431 | Ayudas Inst Ens | 298,783.53 | 21,965.44 | 0.00 | 320,748.97 | 21,965.44 |
| 524304451 | Donativos Inst sin | 5,452.00 | 0.00 | 0.00 | 5,452.00 | 0.00 |
| 528104811 | Donativos Inst s/luc | 8,762,519.65 | 802,550.77 | 0.00 | 9,565,070.42 | 802,550.77 |
| 528104813 | Donativos Inst s/luc | 58,333.31 | 0.00 | 0.00 | 58,333.31 | 0.00 |
| 528104814 | Donativos Inst s/luc | 58,333.31 | 24,999.99 | 0.00 | 83,333.30 | 24,999.99 |
| 528104815 | Donativos Inst s/luc | 30,500.00 | 4,500.00 | 0.00 | 35,000.00 | 4,500.00 |
| 533108531 | Otros Convenios | 2,664,084.59 | 180,925.77 | 0.00 | 2,845,010.36 | 180,925.77 |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

Presidente Municipal
**Profr. Mauro Javier Gutiérrez**

Tesorera Municipal
**C.P. María Guadalupe Cano Ortega**

Presidenta de la Comisión de Hacienda
**C.P. María de los Ángeles Prado Ortega**

# ANEXOS

**MUNICIPIO DE SAN FELIPE**
**RELACIÓN DE BIENES MUEBLES QUE COMPONEN EL PATRIMONIO**
**AL 30 DE SEPTIEMBRE DE 2016**

| Código | Descripción del Bien Mueble | Valor en libros |
|---|---|---|
| 900001 | **TOTAL** | **27,851,541.25** |
| 691000004 | OXIMETRO DE PULSO TUFFSAT, LEBERO, RESISTENTE AL | 6,570.83 |
| 691000005 | OXIMETRO DE PULSO TUFFSAT, LEBERO, RESISTENTE AL | 6,570.83 |
| 651000063 | CARGADOR RAPIDO DE ESCRITORIO | 2,722.86 |
| 651000064 | INCLUYE CLIP, CARGADOR RAPIDO DE ESCRITORIO | 2,722.86 |
| 651000065 | INCLUYE CLIP, CARGADOR RAPIDO DE ESCRITORIO | 2,722.86 |
| 911000010 | PAQUETE DE ANTIVIRUS 10 USUARIOS 2013 | 1,298.33 |
| 911000008 | PAQUETE DE ANTIVIRUS 10 USUARIOS 2013 | 1,298.33 |
| 911000009 | PAQUETE DE ANTIVIRUS 10 USUARIOS 2013 | 1,298.33 |
| 911000015 | LICENCIA MICROSOFT OFFICE 2013 | 1,068.74 |
| 911000016 | LICENCIA MICROSOFT OFFICE 2013 | 1,068.74 |
| 911000012 | PAQUETE DE ANTIVIRUS 10 USUARIOS 2013 | 1,298.33 |
| 911000013 | PAQUETE DE ANTIVIRUS 10 USUARIOS 2013 | 1,298.33 |
| 911000014 | PAQUETE DE ANTIVIRUS 10 USUARIOS 2013 | 1,266.67 |
| 911000017 | LICENCIA MICROSOFT OFFICE 2013 | 1,068.74 |
| 911000018 | LICENCIA MICROSOFT OFFICE 2013 | 1,068.74 |
| 911000019 | LICENCIA MICROSOFT OFFICE 2013 | 1,068.74 |
| 911000024 | LICENCIA MICROSOFT OFFICE 2013 | 1,068.79 |
| 911000011 | PAQUETE DE ANTIVIRUS 10 USUARIOS 2013 | 1,298.33 |
| 911000020 | LICENCIA MICROSOFT OFFICE 2013 | 1,068.74 |
| 911000021 | LICENCIA MICROSOFT OFFICE 2013 | 1,068.74 |
| 911000022 | LICENCIA MICROSOFT OFFICE 2013 | 1,068.74 |
| 911000023 | LICENCIA MICROSOFT OFFICE 2013 | 1,068.74 |
| 911000025 | PAQUETE DE ANTIVIRUS 10 USUARIOS 2013 | 1,266.63 |
| 911000026 | LICENCIA MICROSOFT OFFICE 2013 | 1,068.75 |
| 911000027 | LICENCIA MICROSOFT OFFICE 2013 | 1,068.75 |
| 911000028 | LICENCIA MICROSOFT OFFICE 2013 | 1,068.75 |
| 911000029 | LICENCIA MICROSOFT OFFICE 2013 | 1,068.75 |
| 911000030 | LICENCIA MICROSOFT OFFICE 2013 | 1,068.75 |
| 911000031 | LICENCIA MICROSOFT OFFICE 2013 | 1,068.75 |
| 911000032 | LICENCIA MICROSOFT OFFICE 2013 | 1,068.75 |
| 911000033 | LICENCIA MICROSOFT OFFICE 2013 | 1,068.75 |
| 911000034 | LICENCIA MICROSOFT OFFICE 2013 | 1068.75 |
| 911000035 | LICENCIA MICROSOFT OFFICE 2013 | 1068.75 |
| 151000115 | LOTE DE 10 COMPUTADORAS PROC. INTEL,. CORE I3 | 38249.98 |
| 151000110 | COMPUTADORA PROC. INTEL CORE I3 4GB EN RAM, D.D. 1 | 3825 |
| 151000106 | COMPUTADORA PROC. INTEL CORE I3 4GB EN RAM, D.D. 1 | 3824.99 |
| 151000107 | COMPUTADORA PROC. INTEL CORE I3 4GB EN RAM, D.D. 1 | 3825 |
| 151000108 | COMPUTADORA PROC. INTEL CORE I3 4GB EN RAM, D.D. 1 | 3825 |
| 151000109 | COMPUTADORA PROC. INTEL CORE I3 4GB EN RAM, D.D. 1 | 3825 |
| 151000114 | LOTE DE 10 COMPUTADORAS PROC. INTEL,. CORE I3 | 38249.98 |
| 151000111 | COMPUTADORA PROC. INTEL CORE I3 4GB EN RAM, D.D. 1 | 3825 |
| 151000112 | COMPUTADORA PROC. INTEL CORE I3 4GB EN RAM, D.D. 1 | 3825 |
| 151000113 | COMPUTADORA PROC. INTEL CORE I3 4GB EN RAM, D.D. 1 | 3825 |
| 511000004 | INCLUYE ARNES,ESTUCHE REPELENTE AL AGUA Y CORREA | 11748.16 |
| 131000002 | CUADRO AL OLEO SOBRE TELA 60 X 80 CMS DEL DR. | 5220 |
| 511000000 | INCLUYE ARNES,ESTUCHE REPELENTE AL AGUA Y CORREA | 11748.16 |
| 511000001 | INCLUYE ARNES,ESTUCHE REPELENTE AL AGUA Y CORREA | 11748.16 |
| 511000002 | INCLUYE ARNES,ESTUCHE REPELENTE AL AGUA Y CORREA | 11748.16 |
| 511000003 | INCLUYE ARNES,ESTUCHE REPELENTE AL AGUA Y CORREA | 11748.16 |
| 131000003 | CUADRO AL OLEO SOBRE TELA 60 X 80 CMS DEL PADRE | 5220 |
| 911000039 | LICENCIA MICROSOFT OFFICE 2013 | 1068.75 |
| 151000116 | COMPUTADORA PROC. CORE I3-3220 4GB MEM RAM | 4994 |
| 151000117 | IMPRESORA LASERJET DUPLEX+RED | 3116 |
| 911000036 | PAQUETE DE ANTIVIRUS 10 USUARIOS 2013 | 1266.63 |
| 911000037 | LICENCIA MICROSOFT OFFICE 2013 | 1068.75 |
| 911000038 | LICENCIA MICROSOFT OFFICE 2013 | 1068.75 |
| 911000040 | LICENCIA MICROSOFT OFFICE 2013 | 1068.75 |
| 911000041 | LICENCIA MICROSOFT OFFICE 2013 | 1068.75 |
| 911000042 | LICENCIA MICROSOFT OFFICE 2013 | 1068.75 |
| 911000043 | LICENCIA MICROSOFT OFFICE 2013 | 1068.75 |
| 911000044 | LICENCIA MICROSOFT OFFICE 2013 | 1068.75 |
| 911000045 | LICENCIA MICROSOFT OFFICE 2013 | 1068.75 |
| 911000046 | LICENCIA MICROSOFT OFFICE 2013 | 1068.75 |
| 691000002 | TRANSPORTE BLANDA, MANUAL | 22873.33 |

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|---|---|---|
| 691000003 | TRANSPORTE BLANDA, MANUAL | 22873.33 |
| 111000042 | SILLON EJECUTIVO CON DESCANZABRAZOS EN TELA COLOR | 2533.33 |
| 231000023 | CAMARA DIGITAL 2.7 LCD 8X ZOOM BATERIADE LITIO | 2351.25 |
| 231000024 | CAMARA DIGITAL 2.7 LCD 8X ZOOM BATERIADE LITIO | 2351.25 |
| 151000295 | MULTIFUNCIONAL 8.5 ENTRADA USB RESOLUCION ESCANNER | 3758.4 |
| 152000000 | NAVEGADOR E-TREX 20X COLOR, GLONASS, MICRO SD, USB | 4872 |
| 421000000 | MARCA RONTAN | 24375 |
| 411000016 | ENERGIA, 15 LAPTOP HP, SERVIDOR HP Y DEMAS. | 364583.17 |
| 671000006 | CORTADORA DE METALES 200W 3800 RPM | 0 |
| 671000007 | MAQUINA DE COSER | 0 |
| 671000008 | MAQUINA DE COSER | 0 |
| 651000013 | RADIO TRANSMISOR 2 W. | 7764.72 |
| 651000014 | RADIO TRANSMISOR 2 W. | 7764.72 |
| 651000015 | RADIO TRANSMISOR 2 W. | 7764.72 |
| 651000016 | RADIO TRANSMISOR 2 W. | 7764.72 |
| 651000017 | RADIO TRANSMISOR 2 W. | 7764.72 |
| 651000018 | RADIO TRANSMISOR 2 W. | 7764.72 |
| 651000019 | RADIO TRANSMISOR 2 W. | 7764.72 |
| 651000020 | RADIO TRANSMISOR 2 W. | 7764.72 |
| 651000021 | RADIO TRANSMISOR 2 W. | 7764.72 |
| 651000022 | RADIO TRANSMISOR 2 W. | 7764.72 |
| 191000035 | MAQUINA PALOMERA AL 8 ONZAS 45X40X70 CMS | 11626 |
| 191000036 | CARRITO PARA MAQUINA PALOMERA | 4529 |
| 911000047 | LICENCIA DE USO DE SISTEMA SIMPRECAD (PREDIAL Y | 232000 |
| 151000125 | COMPUTADORA ALL IN ON LENOVO IDEACENTRE | 2923.2 |
| 411000015 | CAMIONETA SILVERADO 2500 DOBLE CABINA LS 4X2 | 69166.67 |
| 133000000 | ESCULTURA DE BRONCE (MANOS) | 251344.16 |
| 211000005 | PICO PROYECTOR LED 858X600 200 LUM 2000:1 NEGRO 3Y | 4698 |
| 151000069 | COMPUTADORA DE ESCRITORIO TODO EN UNO AMD | 476.7 |
| 151000070 | COMPUTADORA DE ESCRITORIO TODO EN UNO AMD | 476.7 |
| 151000071 | LAPTOP INTEL CORE I3 2370M 2.40 GHZ, 3MB | 579.94 |
| 151000072 | LAPTOP INTEL CORE I3 2370M 2.40 GHZ, 3MB | 579.94 |
| 151000073 | LAPTOP INTEL CORE I3 2370M 2.40 GHZ, 3MB | 579.94 |
| 831000008 | BIBLIOTECA ING. JESUS T. AGUIRRE EN CABECERA MPAL | 32576.79 |
| 831000009 | CENTRO COMUNITARIO FRACC. HACIENDA SAN MIGUEL | 3113863.65 |
| 831000007 | EDIFICIO MUNICIPAL CON DOMICILIO EN PLAZA PRINCIPA | 207547.94 |
| 421000001 | TORRETA LED MODELO LFL44-SE3 ROLL BAR, LONA, BANCA | 47916.67 |
| 421000002 | TORRETA LED MODELO LFL44-SE3 ROLL BAR, LONA, BANCA | 47916.67 |
| 421000003 | TORRETA LED MODELO LFL44-SE3 ROLL BAR, LONA, BANCA | 47916.67 |
| 421000004 | TORRETA LED MODELO LFL44-SE3 ROLL BAR, LONA, BANCA | 47916.67 |
| 151000122 | IMPRESORA LASERJET 21 PPM 600X600 | 3372 |
| 151000123 | COMPUTADORA PROC. INTEL CORE I5 8GB, 500GB D.D. | 5819.99 |
| 151000124 | COMPUTADORA PROC. INTEL CORE I5 8GB, 500GB D.D. | 5819.99 |
| 151000126 | COMPUTADORA ALL IN ON LENOVO IDEACENTRE | 2923.2 |
| 111000048 | GABINETE TERMINADO EN ACERO RSISTENTE COLOR ARENA | 2096 |
| 211000016 | TV LED ALTA DEFINICION 60HZ USB, HDMI, INCLUYE | 4792 |
| 671000011 | AUTOESCANER DS 708 | 7794.12 |
| 231000027 | CAMARA DIGITAL POWERSHOT 16 MEGAPIX LCD 2.7 | 1164 |
| 231000030 | CAMARA DIGITAL POWERSHOT 16 MEGAPIX LCD 2.7 | 1164 |
| 231000031 | CAMARA DIGITAL POWERSHOT 16 MEGAPIX LCD 2.7 | 1164 |
| 111000046 | SILLA SECRETARIAL CON DESCANZABRAZOS TAPIZADA | 686.72 |
| 231000025 | PROYECTOR 2700 LUMENES 4000:1 LAMPARA 6000 HRS | 4480 |
| 231000026 | PROYECTOR 2700 LUMENES 4000:1 LAMPARA 6000 HRS | 4480 |
| 231000028 | CAMARA DIGITAL POWERSHOT 16 MEGAPIX LCD 2.7 | 1164 |
| 231000029 | CAMARA DIGITAL POWERSHOT 16 MEGAPIX LCD 2.7 | 1164 |
| 111000043 | SILLA SECRETARIAL CON DESCANZABRAZOS TAPIZADA | 686.72 |
| 111000044 | SILLA SECRETARIAL CON DESCANZABRAZOS TAPIZADA | 686.72 |
| 111000045 | SILLA SECRETARIAL CON DESCANZABRAZOS TAPIZADA | 686.72 |
| 691000006 | MINIO, ESTUCHE DE PLASTICO, CARGADOR, BATERIA | 27574.6 |
| 691000007 | PAQUETE NIVEL AUTOMATICO INCLUYE: ESTADAL DE ALUMI | 27574.6 |
| 151000134 | FAX LASER | 1200 |
| 151000136 | TELEFONO INALAMBRICO CON 3 AURICULARES MAS LA | 756.32 |
| 151000137 | TELEFONO INALAMBRICO CON 3 AURICULARES MAS LA | 756.32 |
| 151000138 | TELEFONO INALAMBRICO CON 3 AURICULARES MAS LA | 756.32 |
| 151000139 | COMPUTADORA PROC. INTEL CORE I5-4570 8GB RAM | 5819.99 |
| 151000140 | COMPUTADORA PROC. INTEL CORE I5-4570 8GB RAM | 5819.99 |
| 151000135 | IMPRESORA DE MATRIZ DE PUNTO 9 AGUJAS | 2392 |
| 151000141 | COMPUTADORA PROC. INTEL CORE I5-4570 8GB RAM | 5819.99 |
| 151000142 | COMPUTADORA PROC. INTEL CORE I5-4570 8GB RAM | 5819.99 |
| 151000143 | COMPUTADORA PROC. INTEL CORE I5-4570 8GB RAM | 5819.99 |

| | | |
|---|---|---|
| 151000144 | COMPUTADORA PROC. INTEL CORE I5-4570 8GB RAM | 5819.99 |
| 151000145 | MULTIFUNCIONAL VELOCIDAD DE IMPRESION EN NEGRO | 890.9 |
| 151000155 | SCANNER PROFESIONAL 600 PPP | 3588.37 |
| 151000146 | MULTIFUNCIONAL DESKJET ADVANTAJE 4615 | 660.5 |
| 111000049 | PUERTA TIPO BANDERA COLOR NEGRO | 16704 |
| 151000148 | SCANJET DPI USB 2.0 | 2679.6 |
| 671000012 | MOTOSIERRA BARRA SOLIDA | 3105.88 |
| 151000154 | IMPRESORA INYECCION DE TINTA EMPRESARIAL | 1000 |
| 211000020 | PROYECTOR SVGA, 3000 LUMENES | 5849.58 |
| 211000021 | CAMARA DE VIDEO | 3689 |
| 151000160 | IMPRESORA DE MATRIZ DE PUNTO 9 AGUJAS | 2360 |
| 151000161 | COMPUTADORA PROC. INTEL CORE I5- 4GB MEM RAM | 5880 |
| 151000162 | MULTIFUNCIONAL LASERJET PRO 19PPM NEGRO | 1780 |
| 111000050 | PUERTA TIPO BANDERA COLOR NEGRO | 25056 |
| 151000147 | SCANJET DPI USB 2.0 | 2679.6 |
| 151000149 | COMPUTADORA PROC. INTEL CORE I5-4570 8GB RAM | 5819.99 |
| 151000150 | COMPUTADORA PROC. INTEL CORE I5-4570 8GB RAM | 5820 |
| 151000151 | TELEFONO INALAMBRICO CON 2 AURICULARES | 394.4 |
| 151000157 | PORTATIL ULTRABOOK PROC. CORE I7 6GB, MEM RAM 500G | 8085 |
| 151000158 | PORTATIL BOOK 9 PROC. CORE I5 8GB MEM RAM 128 GB D | 9234.75 |
| 151000152 | SERVIDOR DENUEVA GENERACION 6 GB EN RAM D.D. DE 1 | 13897.26 |
| 211000019 | PROYECTOR SVGA, 2800 LUMENES | 5560 |
| 151000153 | MULTIFUNCIONAL LASERJET PRO 19PPM NEGRO | 1780 |
| 911000048 | SOFTWARE SISTEMA PARA REGISTRO DE INFRACCIONES | 18560 |
| 211000022 | BAFLE AMPLIFICADO | 5007.92 |
| 111000051 | LIBRERO A PISO DE 180X80X40 CON 4 ESPACIOS FABRICA | 2556.67 |
| 151000159 | COMPUTADORA PROC. CORE I3 4GB, DE MEM, 500GB DE D. | 6326.25 |
| 411000023 | VEHICULO 2013 TIPO COLORADO DOBLE CABINA | 167708.33 |
| 151000156 | IMPRESORA 1430W WIFI, PCTRI | 3375.75 |
| 421000005 | TORRETA LED MODELO LFL44-SE3 ROLL BAR, LONA, BANCA | 47916.67 |
| 421000006 | TORRETA LED MODELO LFL44-SE3 ROLL BAR, LONA, BANCA | 47916.67 |
| 411000020 | VEHICULO 2013 TIPO COLORADO DOBLE CABINA | 167708.33 |
| 411000021 | VEHICULO 2013 TIPO COLORADO DOBLE CABINA | 167708.33 |
| 411000022 | VEHICULO 2013 TIPO COLORADO DOBLE CABINA | 167708.33 |
| 411000024 | VEHICULO 2013 TIPO COLORADO DOBLE CABINA | 167708.33 |
| 411000025 | VEHICULO 2013 TIPO COLORADO DOBLE CABINA | 167708.33 |
| 151000129 | IMPRESORA INYECCION DE TINTA DOBLE CARTA | 660 |
| 151000121 | PROYECTOR 3200 LUMENES DLP/SVGA, CONTRASTE 4000 1 | 2917.5 |
| 151000127 | COMPUTADORA CELERON 4GB, DD500 MONITOR LED HP | 3000 |
| 151000128 | COMPUTADORA CELERON 4GB, DD500 MONITOR LED HP | 3000 |
| 151000118 | PROYECTOR 3200 LUMENES DLP/SVGA, CONTRASTE 4000 1 | 2917.5 |
| 151000119 | PROYECTOR 3200 LUMENES DLP/SVGA, CONTRASTE 4000 1 | 2917.5 |
| 151000120 | PROYECTOR 3200 LUMENES DLP/SVGA, CONTRASTE 4000 1 | 2917.5 |
| 111000047 | SILLON TAPIZADO EN PIEL DE ALTA DURACION COLOR | 2320 |
| 151000130 | IMPRESORA LASERJET 21 PPM 600X600 MODELO M451DN | 3372 |
| 151000131 | IMPRESORA LASERJET 21 PPM 600X600 MODELO M451DN | 3372 |
| 151000132 | NO BREAK 550VA 120V 8 CONTACTOS | 406 |
| 151000133 | NO BREAK 550VA 120V 8 CONTACTOS | 406 |
| 491000010 | MOTOCICLETA YAMAHA MODELOYB125BG 4T 125CC BLANCA | 22999 |
| 411000000 | MANUAL 5 VELOCIDADES F-A5 MOD 2011 | 0 |
| 151000000 | scanner lector de codigos de barra marca Honeywell | 0 |
| 151000001 | CPU ELITE MINITORRE PROC. INTEL CORE I5MEM RAM 4GB | 0 |
| 811000000 | AL ESTE 592.26 Y AL OESTE 381.89 | 0 |
| 151000292 | 19.5 S/N. MMLY6AM001530096408504 | 11658 |
| 151000293 | IMPRESORA HASTA 680 CPS BIDIRECCIONAL MATRIZ DE | 8120 |
| 111000028 | ARCHIVERO METALICO 4 GAVETAS | 2050 |
| 151000055 | LAPTOP 14 INTEL CORE I5 4GB, 500G, WIN 7 PRO WIFI | 596 |
| 151000056 | IMPRESORA COLOR AUTO OFF 17/4 PPM | 200 |
| 151000057 | IMPRESORA COLOR AUTO OFF 17/4 PPM | 200 |
| 151000058 | ODOMETRO MANUAL, RESOLUCION DE 10CM RANGO DE | 150 |
| 151000059 | IMPRESORA COLOR AUTO OFF 17/4 PPM | 200 |
| 151000060 | IMPRESORA COLOR AUTO OFF 17/4 PPM | 200 |
| 151000061 | LAPTOP 14 INTEL CORE I5 4GB, 500G, WIN 7 PRO WIFI | 596 |
| 151000062 | LAPTOP 14 INTEL CORE I5 4GB, 500G, WIN 7 PRO WIFI | 596 |
| 151000063 | S/N. CNC148P3BL | 775 |
| 151000064 | S/N. CNC148P3BL | 775 |
| 151000065 | S/N. CNC148P3BL | 775 |
| 151000066 | S/N. CNC148P3BL | 775 |
| 151000067 | IMPRESORA COLOR AUTO OFF 17/4 PPM | 200 |
| 151000068 | IMPRESORA COLOR AUTO OFF 17/4 PPM | 200 |

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| 111000029 | ODOMETRO MANUAL, RESOLUCION DE 10CM RANGO DE | 2050 |
| 111000030 | ODOMETRO MANUAL, RESOLUCION DE 10CM RANGO DE | 2050 |
| 111000031 | ARCHIVERO METALICO 4 GAVETAS | 2050 |
| 411000014 | CAMIONETA ECONOLINE VAN 150 | 121696.9 |
| 121000002 | REFRIGERADOR 1 PUERTA | 2104.22 |
| 151000054 | SERVIDOR MIL 150 GB, SAS/SATA U DISCO DURO SEAGATE | 0 |
| 191000012 | LECTOR BIOMETRICO DE HUELLA AUTONOMO | 2443.74 |
| 191000013 | LECTOR BIOMETRICO DE HUELLA AUTONOMO | 2443.74 |
| 191000014 | LECTOR BIOMETRICO DE HUELLA AUTONOMO | 2443.74 |
| 111000035 | ESCRITORIO MODULAR PENINSULAR EN L AGLOMERADO | 2465 |
| 151000096 | LAPTOP DELL INSPIRON 3420 PANTALLA 14HD, PROCESADO | 1240 |
| 151000097 | LAPTOP DELL INSPIRON 3420 PANTALLA 14HD, PROCESADO | 1240 |
| 231000002 | FONOGRAMAS 24P NATIVOS MODO CINEMA Y 3OP | 20986 |
| 151000089 | IMPRESORA COLOR MOSELO CLP 415N | 398 |
| 111000034 | A0400 | 86800 |
| 121000003 | A0400 | 123190.51 |
| 911000007 | CD SOFTWARE PC-CLOCK MX. VERS. 4.2 LICENCIA SIN | 12949.62 |
| 111000032 | ESCRITORIO EJECUTIVO 1.50X.70 RECTANGULAR 1 | 2100 |
| 111000033 | LIBRERO DE 5 REPISAS DE MADERA COLOR ENCINO | 1680 |
| 151000084 | COMPUTADORA 6300 CMT PROCES. INTEL CORE I5 | 1453 |
| 151000085 | COMPUTADORA 6300 CMT PROCES. INTEL CORE I5 | 1453 |
| 151000086 | COMPUTADORA 6300 CMT PROCES. INTEL CORE I5 | 1453 |
| 151000087 | COMPUTADORA 6300 CMT PROCES. INTEL CORE I5 | 1453 |
| 151000088 | COMPUTADORA 6300 CMT PROCES. INTEL CORE I5 | 1453 |
| 151000077 | COMPUTADORAS SFF AMD, A6-5400 3.60 GHZ, 4GB DDR3 | 1113.6 |
| 151000074 | COMPUTADORAS SFF AMD, A6-5400 3.60 GHZ, 4GB DDR3 | 1113.6 |
| 151000075 | COMPUTADORAS SFF AMD, A6-5400 3.60 GHZ, 4GB DDR3 | 1113.6 |
| 151000076 | COMPUTADORAS SFF AMD, A6-5400 3.60 GHZ, 4GB DDR3 | 1113.6 |
| 151000078 | COMPUTADORAS SFF AMD, A6-5400 3.60 GHZ, 4GB DDR3 | 1113.6 |
| 151000079 | COMPUTADORAS SFF AMD, A6-5400 3.60 GHZ, 4GB DDR3 | 1113.6 |
| 151000080 | COMPUTADORAS SFF AMD, A6-5400 3.60 GHZ, 4GB DDR3 | 1113.6 |
| 151000081 | COMPUTADORAS SFF AMD, A6-5400 3.60 GHZ, 4GB DDR3 | 1113.6 |
| 151000082 | COMPUTADORAS SFF AMD, A6-5400 3.60 GHZ, 4GB DDR3 | 1113.6 |
| 151000083 | MULTIFUNCIONAL MODELO L200 SISTEMA DE TINTA | 267 |
| 151000093 | COMPUTADORA 8300 4GB, 500G, SIST OPERATIVO WIN | 1327.8 |
| 151000094 | COMPUTADORA 8300 4GB, 500G, SIST OPERATIVO WIN | 1327.8 |
| 911000049 | LICENCIA DE MICROSOFT OFFICE HOME AND STUDENT 2013 | 1080 |
| 911000050 | LICENCIA DE MICROSOFT OFFICE HOME AND STUDENT 2013 | 1080 |
| 911000051 | LICENCIA DE MICROSOFT OFFICE HOME AND STUDENT 2013 | 1080 |
| 911000052 | LICENCIA DE MICROSOFT OFFICE HOME AND STUDENT 2013 | 1080 |
| 911000053 | LICENCIA DE MICROSOFT OFFICE HOME AND STUDENT 2013 | 1080 |
| 911000054 | LICENCIA DE MICROSOFT OFFICE HOME AND STUDENT 2013 | 1080 |
| 911000055 | LICENCIA DE MICROSOFT OFFICE HOME AND STUDENT 2013 | 1080 |
| 911000056 | LICENCIA DE MICROSOFT OFFICE HOME AND STUDENT 2013 | 1080 |
| 911000057 | LICENCIA DE MICROSOFT OFFICE HOME AND STUDENT 2013 | 1080 |
| 911000058 | LICENCIA DE MICROSOFT OFFICE HOME AND STUDENT 2013 | 1080 |
| 911000059 | KARPESKY ANTIVIRUS 2013 LICENCIA PARA 10 EQUIPOS | 1280 |
| 671000013 | HIDROLAVADORA C/BOMBA TRES FACES | 7180.4 |
| 151000169 | IMPRESORA LASER MONOCROMATICA EN NEGRO | 1580 |
| 111000052 | MODULO EJECUTIVO CONSTA DE ESCRITORIO, PUENTE, | 7920 |
| 651000066 | FACTURA | 55364.09 |
| 151000164 | PORTATIL PROC. PENTIUM DUAL CORE B970, 4GB DE MEM | 3340 |
| 151000168 | PORTATIL PROC. PENTIUM DUAL CORE 2117U, 4GB MEM | 3200 |
| 151000185 | TELEFONO INALAMBRICO CON 2 AURICULARES | 394.4 |
| 151000182 | ESCANNER DE PLANOS A COLOR INCLUYE LICENCIA DE | 36640 |
| 111000056 | ESCRITORIO EN L CON ARCHIVERO CON ATA METALICA | 2691.2 |
| 151000183 | TELEFONO INALAMBRICO CON 2 AURICULARES | 394.4 |
| 151000184 | TELEFONO INALAMBRICO CON 2 AURICULARES | 394.4 |
| 151000186 | TELEFONO INALAMBRICO CON 2 AURICULARES | 394.4 |
| 151000187 | FAX TERMICO 9600 KBPS | 403.69 |
| 811000004 | Y SILAO, DESTINADO A RESERVA TERRITORIAL | 0 |
| 231000032 | CAMARA DIGITAL 16 MPX NEGRA | 1930.4 |
| 151000165 | TABLET PROC DUAL CORE 1.6 GHZ PANTALLA 10.1 SIST | 2780 |
| 151000166 | TABLET PROC DUAL CORE 1.6 GHZ PANTALLA 10.1 SIST | 2780 |
| 151000167 | PORTATIL ULTRABOOK PROC. CORE I3-3227UB, 8GB DE | 4260 |
| 151000163 | PORTATIL PROC. CORE I3 2348M 4GB MEM RAM 500 GB D. | 4040 |
| 211000024 | RADIOGRABADORA PUERTO USB CON CONTROL REMOTO | 1832 |
| 211000025 | MICROFONO INALAMBRICO DIADEMA | 4240 |
| 151000170 | LOTE DE 7 COMPUTADORAS PROC. INTEL CORE I3 3240 | 28560 |
| 411000026 | MIL LITROS TANQUE ELIPTICO | 408250 |

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| 111000053 | SILLON CON DESCANZABRAZOS EN TELA DE IMPORTACION | 2880 |
| 111000054 | SILLON CON DESCANZABRAZOS EN TELA DE IMPORTACION | 2880 |
| 111000055 | DE 120 DE FTE Y 2.00 DE ALTO | 4880 |
| 151000291 | IMPRESORA A COLOR | 3000 |
| 231000042 | CAMARA FOTOGRAFICA 11625480-CAM EOS REBEL T5 | 8499.45 |
| 831000005 | CONSTRUCCION DE GIMNASIO AL AIRE LIBRE EN DEPORTI | 5792.8 |
| 831000006 | AIRE ACONDICIONADO PARA SALON DE CABILDOS | 96827.47 |
| 831000002 | CONSTRUCCION DE CETRO DE DESARROLLO INTEGRAL EN | 924528.9 |
| 831000003 | CONSTRUCCION DE CETRO DE DESARROLLO INTEGRAL EN | 268983.17 |
| 831000004 | CONSTRUCCION DE GIMNASIO AL AIRE LIBRE EN DEPORTI | 159524.12 |
| 151000289 | COMPUTADORA PROC. INTEL CI3 4GB RAM D.D. 1TB, | 13224 |
| 151000290 | IMPRESORA MONOCROMATICA | 2737.6 |
| 151000288 | COMPUTADORA PORTATIL PROBOOK CORE I3 403OU | 12495 |
| 611000021 | DESBROZADORA DE 53 CC | 16378 |
| 611000022 | MOTOSIERRA 35.8 CC BARRA 14 | 5850 |
| 151000197 | IMPRESORA OFFICEJET DE INYECCION DE TINTA | 1391.25 |
| 691000009 | COMPRESOR 2.5 LTS 2 HP | 2960.93 |
| 651000072 | RADIO FRECUENCIA DE 136-174 MHZ 128 CANALES 5W VHF | 3562.5 |
| 651000067 | RADIO FRECUENCIA DE 136-174 MHZ 128 CANALES 5W VHF | 3562.51 |
| 651000068 | RADIO FRECUENCIA DE 136-174 MHZ 128 CANALES 5W VHF | 3562.51 |
| 651000069 | RADIO FRECUENCIA DE 136-174 MHZ 128 CANALES 5W VHF | 3562.51 |
| 651000070 | RADIO FRECUENCIA DE 136-174 MHZ 128 CANALES 5W VHF | 3562.51 |
| 651000071 | RADIO FRECUENCIA DE 136-174 MHZ 128 CANALES 5W VHF | 3562.5 |
| 151000198 | TABLET GALAXY TAB 3, PENTIUM DUAL 1.6GB MEM, | 3255 |
| 111000086 | MESA DE JUNTAS SEMIOVALADA 180 X 120 CMS | 4500 |
| 111000084 | ESCRITORIO SECRETARIAL DE 120 X 75 CON 1 PEDESTAL | 4000 |
| 111000085 | ESCRITORIO SECRETARIAL DE 120 X 75 CON 1 PEDESTAL | 4000 |
| 151000196 | COMPUTADORA PORTATIL CORE I3 4GB MEM 1 TB D.D. | 4250 |
| 151000189 | IPAD MINI RETINA WI FI 32 GB PLATA | 3704.52 |
| 151000190 | IMPRESORA | 2300 |
| 151000192 | MEM RAM 8GB PANTALLA 18.5 | 4909.12 |
| 151000191 | MEM RAM 4GB PANTALLA 18.5 | 6982.5 |
| 131000004 | CUADRO AL OLEO SOBRE TELA 60 X 80 CMS DEL ARTISTA | 5220 |
| 111000057 | ESCRITORIO EXEPTI | 1896.67 |
| 111000058 | SILLA EJECUTIVA | 1979.17 |
| 151000188 | IPAD AIR WI FI 32 GB BLANCA | 4464.52 |
| 411000028 | RADIO AM FM | 113778 |
| 411000029 | RADIO AM FM | 113778 |
| 151000193 | MEM RAM 4GB PANTALLA 18.5 | 4728.62 |
| 411000030 | RADIO AM FM | 113778 |
| 411000031 | RADIO AM FM | 113778 |
| 411000032 | RADIO AM FM | 113778 |
| 411000033 | RADIO AM FM | 113778 |
| 151000195 | IPAD PROC. DUAL CORE 1GHZ, 16 GB | 3396.25 |
| 411000027 | RADIO AM FM | 113778 |
| 151000194 | COMPUTADORA PORTATIL DC2020 4GB, 320GB, 14 WIN8 | 4417.5 |
| 611000014 | DESBROZADORA 53 CC | 6804.58 |
| 611000015 | PODADORA 5.5 HP DOBLE CU | 4351.67 |
| 831000000 | AMPLIACION DE COMANDANCIA DE SEGURIDAD PUBLICA | 2667844.97 |
| 831000001 | CONSTRUCCION DE CENTRO DE DESARROLLO INTEGRAL | 2505096.62 |
| 651000003 | RADIO MOVIL DIGITAL MOTOROLA MOD. XTL1500 CON OPER | 31176.54 |
| 651000000 | RADIO MOVIL DIGITAL MOTOROLA MOD. XTL1500 CON OPER | 31176.54 |
| 651000001 | RADIO MOVIL DIGITAL MOTOROLA MOD. XTL1500 CON OPER | 31176.54 |
| 651000002 | RADIO MOVIL DIGITAL MOTOROLA MOD. XTL1500 CON OPER | 31176.54 |
| 651000004 | RADIO MOVIL DIGITAL MOTOROLA MOD. XTL1500 CON OPER | 31176.54 |
| 651000005 | RADIO MOVIL DIGITAL MOTOROLA MOD. XTL1500 CON OPER | 31176.54 |
| 651000010 | RADIO PORTATIL MOTOROLA MOD. EP4 BANDA VHF | 3746.8 |
| 651000011 | RADIO PORTATIL MOTOROLA MOD. EP4 BANDA VHF | 3746.8 |
| 231000000 | CAMARA DIGITAL 12.1 MEGAPIXELES | 949.37 |
| 231000001 | CAMARA DIGITAL 12.1 MEGAPIXELES | 949.37 |
| 151000004 | FAX MOD. L90 LASSER CON TELEFONO | 0 |
| 121000000 | VITRINAS DE MADERA | 2187.5 |
| 121000001 | VITRINAS DE MADERA | 2187.5 |
| 191000011 | MUEBLE DE MADERA PARA TORNO ALFARERO | 1875 |
| 611000002 | PODADORA 5.5 HP DOBLE CU | 402.19 |
| 611000003 | PODADORA 5.5 HP DOBLE CU | 402.19 |
| 611000005 | MOTOSIERRA DE 20 50.2CC | 804.94 |
| 151000102 | HP LCD NEGRO 19 | 1087.25 |
| 611000000 | MOTOBOMBA EQUIPO DE RIEGO | 392.62 |
| 491000004 | MOTOCICLETA DOBLE PROPOSITO MOD. 2012 250 C.C. | 30884.5 |

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| 491000005 | MOTOCICLETA DOBLE PROPOSITO MOD. 2012 250 C.C. | 30884.5 |
| 491000006 | MOTOCICLETA DOBLE PROPOSITO MOD. 2012 250 C.C. | 30884.5 |
| 151000098 | HP LCD NEGRO 19 | 1087.25 |
| 151000099 | HP LCD NEGRO 19 | 1087.25 |
| 151000100 | HP LCD NEGRO 19 | 1087.25 |
| 151000101 | HP LCD NEGRO 19 | 1087.25 |
| 151000103 | HP LCD NEGRO 19 | 1087.25 |
| 151000104 | HP LCD NEGRO 19 | 1087.25 |
| 151000199 | IMPRESORA LASER SAMSUNG MOD. SLM3320ND MONOCROM | 1980 |
| 151000200 | IMPRESORA LASER SAMSUNG MOD. SLM3320ND MONOCROM | 1980 |
| 151000201 | MULTIFUNCIONAL MONOCROMATICO | 4289.99 |
| 911000060 | SOFTWARE ACT. I NOMINAS 5 A 5 USUARIOS LOTE | 6951.3 |
| 111000061 | CAJONES NEGRO GRAFITO | 3090 |
| 111000059 | ARCHIVERO METALICO 4 GAVETAS COLOR BEIGE | 2295 |
| 111000060 | ARCHIVERO METALICO 4 GAVETAS COLOR BEIGE | 2295.01 |
| 611000016 | DESBROZADORA 53 CC | 8229.37 |
| 611000017 | DESBROZADORA 53 CC | 8229.37 |
| 611000018 | PODADORA 5.5 HP DOBLE CU | 4795.31 |
| 671000018 | COMPRESOR DE AIRE 50 LTS | 3887 |
| 211000031 | PROYECTOR 3300 LUMENES SVGA 800X600 HDMI, | 5000 |
| 421000007 | CADENAS DE SEGURIDAD, DOS EJES | 56193 |
| 321000000 | KIT ALCOHOLIMETRO MOD 7000 | 2865.2 |
| 411000038 | TUMBABURROS, ESTRUCTURA METALICA, ROLL BARR | 110719.58 |
| 411000039 | TUMBABURROS, ESTRUCTURA METALICA, ROLL BARR | 110719.58 |
| 411000040 | TUMBABURROS, ESTRUCTURA METALICA, ROLL BARR | 110719.58 |
| 411000041 | TUMBABURROS, ESTRUCTURA METALICA, ROLL BARR | 110719.58 |
| 151000227 | COMPUTADORA MINITORRE PROC. INTEL CORE I3 4GB RAM | 6426.08 |
| 151000204 | NAVEGADOR COLOR, DE ALTA RECEPCION, TARJETA MICRO | 2321.03 |
| 651000073 | RADIO KENWOOD DE 136-174 MHZ 16 CANALES 50W VHF | 5985.02 |
| 651000074 | FUENTE DE PODER RS-20A | 2563.6 |
| 691000010 | CONTENEDRO FABRICADO PARA RECOLECATAR BASURA 2.45 | 21250.01 |
| 691000011 | CONTENEDRO FABRICADO PARA RECOLECATAR BASURA 2.45 | 21250 |
| 151000202 | COMPUTADORA PROC. INTEL CORE I3 4330 AGB, D.D. 500 | 7095 |
| 151000203 | COMPUTADORA PROC. INTEL CORE I3 4330 AGB, D.D. 500 | 7095 |
| 671000014 | ESCALERA DE EXTENSION | 1336.48 |
| 211000030 | AUXILIAR CONECTOR 3.5 MM | 5101.97 |
| 211000029 | PROYECTOR 3200 LUMENES | 6496 |
| 111000083 | RECIBIDOR FABRICADO A BASE DE MADERA | 8900 |
| 671000017 | ESMERILADORA DE 9 | 3640 |
| 671000019 | SIERRA CIRCULAR | 3100 |
| 151000301 | NOTEBOOK 15.6 PROC. PENTIUM N370 4GB D.D.8GB WIN 1 | 7621.2 |
| 151000302 | NOTEBOOK 15.6 PROC. PENTIUM N370 4GB D.D.8GB WIN 1 | 7621.2 |
| 421000008 | CADENAS DE SEGURIDAD, DOS EJES | 56193 |
| 151000297 | COMPUTADORA GABINETE SLIM TOWER CORE I3 4GB RAM, | 11600 |
| 151000298 | COMPUTADORA GABINETE SLIM TOWER CORE I3 4GB RAM, | 11600 |
| 151000299 | IMPRESORA LASERJET A COLOR | 6995 |
| 151000300 | IMPRESORA LASERJET A COLOR | 6995 |
| 671000015 | GATO HIDRAULICO 3.5 TONS | 1782 |
| 111000010 | MODULOS DE MADERA CON URNA DE VIDRIO | 781.25 |
| 111000011 | MODULOS DE MADERA CON URNA DE VIDRIO | 781.25 |
| 111000012 | MODULOS DE MADERA CON URNA DE VIDRIO | 781.25 |
| 111000013 | HP MIKL 150 GB, E5504 SAS/SATA U DISCO DURO SEAGAT | 19055 |
| 651000076 | TELEFONO DIGITAL 24 TECLAS FLEXIBLES DE 3 LINEAS | 3263.32 |
| 651000077 | TELEFONO DIGITAL 24 TECLAS FLEXIBLES DE 3 LINEAS | 3263.32 |
| 151000221 | COMPUTADORA MINITORRE PROC. INTEL CORE I3 4GB RAM | 6426.08 |
| 151000222 | COMPUTADORA MINITORRE PROC. INTEL CORE I3 4GB RAM | 6426.08 |
| 151000223 | COMPUTADORA MINITORRE PROC. INTEL CORE I3 4GB RAM | 6426.08 |
| 151000224 | COMPUTADORA MINITORRE PROC. INTEL CORE I3 4GB RAM | 6426.08 |
| 151000225 | COMPUTADORA MINITORRE PROC. INTEL CORE I3 4GB RAM | 6426.08 |
| 151000226 | COMPUTADORA MINITORRE PROC. INTEL CORE I3 4GB RAM | 6426.08 |
| 111000001 | LIBRERO LINEA TRADICIONAL | 1951.53 |
| 111000002 | LIBRERO LINEA TRADICIONAL | 1951.53 |
| 111000003 | CONJUNTO SECRETARIAL LINEA MODULAR COLOR NEGRO | 1885.22 |
| 111000004 | CONJUNTO SECRETARIAL LINEA MODULAR COLOR NEGRO | 1885.22 |
| 151000228 | COMPUTADORA MINITORRE PROC. INTEL CORE I3 4GB RAM | 6426.08 |
| 151000229 | COMPUTADORA MINITORRE PROC. INTEL CORE I3 4GB RAM | 6426.08 |
| 151000230 | COMPUTADORA MINITORRE PROC. INTEL CORE I3 4GB RAM | 6426.08 |
| 911000073 | MICROSOFT OFFICE HOME AND STUDENT 2013 EN DVD | 1141.38 |
| 911000074 | MICROSOFT OFFICE HOME AND STUDENT 2013 EN DVD | 1141.38 |
| 911000075 | MICROSOFT OFFICE HOME AND STUDENT 2013 EN DVD | 1141.38 |

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| 911000076 | MICROSOFT OFFICE HOME AND STUDENT 2013 EN DVD | 1141.38 |
| 911000077 | MICROSOFT OFFICE HOME AND STUDENT 2013 EN DVD | 1141.38 |
| 911000078 | MICROSOFT OFFICE HOME AND STUDENT 2013 EN DVD | 1141.38 |
| 911000079 | MICROSOFT OFFICE HOME AND STUDENT 2013 EN DVD | 1141.38 |
| 911000080 | MICROSOFT OFFICE HOME AND STUDENT 2013 EN DVD | 1141.38 |
| 911000081 | MICROSOFT OFFICE HOME AND STUDENT 2013 EN DVD | 1141.38 |
| 911000082 | MICROSOFT OFFICE HOME AND STUDENT 2013 EN DVD | 1141.38 |
| 911000083 | KARPESKY ANTIVIRUS 2014 | 1364.29 |
| 671000016 | DESBROZADORA DE 53 CC | 7745.29 |
| 151000232 | COMPUTADORA CORE I3 3.4GHZ, 4GB, 1TB WIN 8.1 | 6075 |
| 151000233 | COMPUTADORA CORE I3 3.4GHZ, 4GB, 1TB WIN 8.1 | 6075 |
| 151000234 | COMPUTADORA CORE I3 3.4GHZ, 4GB, 1TB WIN 8.1 | 6075 |
| 151000231 | IMPRESORA LASER 4800 X 600 | 1166.67 |
| 211000026 | MICROFONO INALAMBRICO | 4337.99 |
| 691000020 | MOCHILA ESPERSORA, BOMBA SEL ASPERSOR DE LATON | 3402.91 |
| 111000005 | MODULOS DE MADERA CON URNA DE VIDRIO | 781.25 |
| 111000006 | MODULOS DE MADERA CON URNA DE VIDRIO | 781.25 |
| 111000007 | MODULOS DE MADERA CON URNA DE VIDRIO | 781.25 |
| 111000008 | MODULOS DE MADERA CON URNA DE VIDRIO | 781.25 |
| 111000009 | MODULOS DE MADERA CON URNA DE VIDRIO | 781.25 |
| 911000072 | LICENCIA DE USO SISTEMA INGRECAD | 15370 |
| 691000016 | ANTORCHA DE GOTEO DE ALEACION DE ALUMINIO, CON | 3823.03 |
| 691000017 | MOCHILA ESPERSORA, BOMBA SEL ASPERSOR DE LATON | 3402.91 |
| 691000018 | MOCHILA ESPERSORA, BOMBA SEL ASPERSOR DE LATON | 3402.91 |
| 691000019 | MOCHILA ESPERSORA, BOMBA SEL ASPERSOR DE LATON | 3402.91 |
| 691000021 | MOCHILA ESPERSORA, BOMBA SEL ASPERSOR DE LATON | 3402.91 |
| 691000022 | MOCHILA ESPERSORA, BOMBA SEL ASPERSOR DE LATON | 3402.91 |
| 691000023 | MOCHILA ESPERSORA, BOMBA SEL ASPERSOR DE LATON | 3402.91 |
| 691000024 | MOCHILA ESPERSORA, BOMBA SEL ASPERSOR DE LATON | 3402.91 |
| 691000025 | MOCHILA ESPERSORA, BOMBA SEL ASPERSOR DE LATON | 3402.91 |
| 691000026 | MOCHILA ESPERSORA, BOMBA SEL ASPERSOR DE LATON | 3402.91 |
| 691000027 | MOCHILA ESPERSORA, BOMBA SEL ASPERSOR DE LATON | 3402.91 |
| 691000028 | MOCHILA ESPERSORA, BOMBA SEL ASPERSOR DE LATON | 3402.91 |
| 691000029 | MOCHILA ESPERSORA, BOMBA SEL ASPERSOR DE LATON | 3402.91 |
| 691000030 | MOCHILA ESPERSORA, BOMBA SEL ASPERSOR DE LATON | 3402.91 |
| 691000031 | MOCHILA ESPERSORA, BOMBA SEL ASPERSOR DE LATON | 3402.91 |
| 691000032 | MOCHILA ESPERSORA, BOMBA SEL ASPERSOR DE LATON | 3402.91 |
| 691000033 | MOCHILA ESPERSORA, BOMBA SEL ASPERSOR DE LATON | 3402.91 |
| 691000034 | MOCHILA ESPERSORA, BOMBA SEL ASPERSOR DE LATON | 3402.91 |
| 691000035 | MOCHILA ESPERSORA, BOMBA SEL ASPERSOR DE LATON | 3402.91 |
| 691000036 | MOCHILA ESPERSORA, BOMBA SEL ASPERSOR DE LATON | 3402.91 |
| 691000037 | MOCHILA ESPERSORA, BOMBA SEL ASPERSOR DE LATON | 3402.91 |
| 691000038 | MOCHILA ESPERSORA, BOMBA SEL ASPERSOR DE LATON | 3402.91 |
| 691000039 | MOCHILA ESPERSORA, BOMBA SEL ASPERSOR DE LATON | 3402.91 |
| 691000040 | MOCHILA ESPERSORA, BOMBA SEL ASPERSOR DE LATON | 3402.91 |
| 691000041 | MOCHILA ESPERSORA, BOMBA SEL ASPERSOR DE LATON | 3402.91 |
| 691000042 | MOCHILA ESPERSORA, BOMBA SEL ASPERSOR DE LATON | 3402.91 |
| 691000043 | MOCHILA ESPERSORA, BOMBA SEL ASPERSOR DE LATON | 3402.91 |
| 691000044 | MOCHILA ESPERSORA, BOMBA SEL ASPERSOR DE LATON | 3402.91 |
| 111000082 | SILLAS DE VISITANTE EN TELA COLOR NEGRO | 42038.4 |
| 121000010 | LAVADORA DE PELO CON TARJA (HIDRAULICOS) CON | 8700 |
| 691000045 | MOCHILA ESPERSORA, BOMBA SEL ASPERSOR DE LATON | 3402.91 |
| 151000235 | IMPRESORA | 2666.25 |
| 411000034 | CHEVROLET COLORADO DOBLE CABINA TRANSMICION | 245720.83 |
| 411000035 | CHEVROLET COLORADO DOBLE CABINA TRANSMICION | 245720.83 |
| 411000036 | CHEVROLET COLORADO DOBLE CABINA TRANSMICION | 245720.83 |
| 411000037 | CHEVROLET SILVERADO MOTOR 5.3 8 CIL TRANSMICION | 322540.29 |
| 231000041 | CAMARA DIGITAL 16 MPX ZOOM OPTICO 36X | 2999 |
| 151000287 | LOTE DE 20 COMPUTADORAS MICRO TORRE PROC. INTEL | 188917.6 |
| 121000020 | 3 BANCA VICTORIA | 7500 |
| 121000021 | 6 CAJONERAS Y ESPEJO | 17700 |
| 121000017 | LOTE DE 6 SILLONES DE CORTE INFANTIL | 12199.97 |
| 121000018 | LOTE DE 6 SILLONES DE CORTE CROMADO | 13647.87 |
| 121000019 | LOTE DE 6 BANCOS DE PEDICURE | 4960.04 |
| 611000020 | DESBROZADORA AGRICOLA | 13000 |
| 231000040 | CAMARA DIGITAL 20.1 MPX ZOOM OPTICO COLOR PLATA | 2969 |
| 121000005 | LAVADORA DE PELO CON TARJA (HIDRAULICOS) CON | 8700 |
| 121000006 | LAVADORA DE PELO CON TARJA (HIDRAULICOS) CON | 8700 |
| 121000007 | LAVADORA DE PELO CON TARJA (HIDRAULICOS) CON | 8700 |
| 121000008 | LAVADORA DE PELO CON TARJA (HIDRAULICOS) CON | 8700 |

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| 121000009 | LAVADORA DE PELO CON TARJA (HIDRAULICOS) CON | 8700 |
| 121000014 | MESA PARA MANICURA CON TRES CAJONES COLORES VIVOS | 3400 |
| 121000011 | MESA PARA MANICURA CON TRES CAJONES COLORES VIVOS | 3400 |
| 121000012 | MESA PARA MANICURA CON TRES CAJONES COLORES VIVOS | 3400 |
| 121000013 | MESA PARA MANICURA CON TRES CAJONES COLORES VIVOS | 3400 |
| 121000015 | MESA PARA MANICURA CON TRES CAJONES COLORES VIVOS | 3400 |
| 121000016 | MESA PARA MANICURA CON TRES CAJONES COLORES VIVOS | 3399.97 |
| 411000048 | COLOR ROJO Y AZUL | 112699.8 |
| 691000012 | CONTENEDOR FABRICADO PARA RECOLECTAR BASURA 2.45 X | 25133.33 |
| 691000013 | CONTENEDOR FABRICADO PARA RECOLECTAR BASURA 2.45 X | 25133.33 |
| 691000014 | CONTENEDOR FABRICADO PARA RECOLECTAR BASURA 2.45 X | 25133.33 |
| 231000039 | CAMARA DIGITAL 20.1 MPX ZOOM OPTICO 5X PANTALLA | 1966.67 |
| 411000047 | COLOR ROJO Y AZUL | 112699.8 |
| 411000049 | COLOR ROJO Y AZUL | 112699.8 |
| 291000003 | PINTARRON ELECTRONICO INTERACTIVO MULTITOUCH | 15660 |
| 111000000 | camara digital canon powershot sx30 is 14.1 megapi | 0 |
| 133000003 | PERGAMINO IMPRESO EN TELA DE SEDA BLANCA | 5800 |
| 151000205 | CPU PROC. CORE I7 4770 4GB MEM RAM, D.D. 50GB, WIN | 10058.76 |
| 151000206 | CPU PROC. CORE I7 4770 4GB MEM RAM, D.D. 50GB, WIN | 10058.75 |
| 231000033 | CAMARA DIGITAL 18 MPX VEL HASTA 5 CUADRADOS POR | 12393.33 |
| 691000015 | CONTENEDOR FABRICADO PARA RECOLECTAR BASURA 2.45 X | 25616.67 |
| 651000075 | TELEFONO DIGITAL 24 TECLAS FLEXIBLES PANTALLA 3 | 3232.82 |
| 231000034 | CAMARA DIGITAL 16 MPX INCLUYE FUNDA COLOR NEGRO Y | 1581.17 |
| 191000022 | DISCO DURO 2 TERABYTE | 4071.6 |
| 191000023 | CAMARA MOVIL TIPO DOMO PTZ | 4410.9 |
| 191000024 | CAMARA MOVIL TIPO DOMO PTZ | 4410.9 |
| 191000021 | DISCO DURO 2 TERABYTE | 4071.6 |
| 191000019 | DVR 16 CANALES GRABADORA DE VIDEO | 6163.95 |
| 191000020 | DVR 16 CANALES GRABADORA DE VIDEO | 6163.95 |
| 191000025 | CAMARA MOVIL TIPO DOMO PTZ | 4919.85 |
| 191000026 | CAMARA MOVIL TIPO DOMO PTZ | 4919.85 |
| 191000027 | CAMARA MOVIL TIPO DOMO PTZ | 4919.85 |
| 191000028 | CAMARA MOVIL TIPO DOMO PTZ | 4919.85 |
| 191000029 | CAMARA MOVIL TIPO DOMO PTZ | 4919.85 |
| 191000030 | CAMARA MOVIL TIPO DOMO PTZ | 4919.85 |
| 191000031 | PANTALLA LED 32 PULG | 6786 |
| 191000032 | PANTALLA LED 32 PULG | 6786 |
| 191000033 | SUMINISTRO Y COLOCACION DE POSTE CONICO CIRCULAR D | 5428.8 |
| 191000034 | SUMINISTRO Y COLOCACION DE POSTE CONICO CIRCULAR D | 5428.8 |
| 971000001 | ANTIVIRUS KASPERSKY | 783 |
| 691000046 | COMPRESORA | 4050 |
| 151000247 | MULTIFUNCIONAL LASER 29 PPM NEGRO | 3493 |
| 151000248 | MULTIFUNCIONAL LASER 29 PPM NEGRO | 3493 |
| 151000249 | MULTIFUNCIONAL LASER 29 PPM NEGRO | 3493 |
| 151000250 | MULTIFUNCIONAL LASER 29 PPM NEGRO | 3493 |
| 151000251 | MULTIFUNCIONAL LASER 29 PPM NEGRO | 3493 |
| 111000062 | ESCRITORIO SECRETARIAL RECTANGULAR DE 180 X 60 | 2457 |
| 111000063 | ESCRITORIO SECRETARIAL RECTANGULAR DE 180 X 60 | 2457 |
| 151000238 | COMPUTADORA MINITORRE PROC. INTEL CORE I7 8GB RAM | 12208 |
| 151000239 | COMPUTADORA MINITORRE PROC. INTEL CORE I7 8GB RAM | 12208 |
| 111000071 | DESPACHADOR DE AGUA | 2137.5 |
| 151000240 | COMPUTADORA MINITORRE PROC. INTEL CORE I7 8GB RAM | 12208 |
| 151000241 | COMPUTADORA MINITORRE PROC. INTEL CORE I7 8GB RAM | 12208 |
| 151000242 | COMPUTADORA MINITORRE PROC. INTEL CORE I7 8GB RAM | 12208 |
| 151000243 | COMPUTADORA MINITORRE PROC. INTEL CORE I7 8GB RAM | 12208 |
| 151000244 | IMPRESORA LASER MONOCROMATICA | 2828 |
| 151000245 | IMPRESORA LASER MONOCROMATICA | 2828 |
| 151000246 | IMPRESORA LASER MONOCROMATICA | 2828 |
| 151000254 | COMPUTADORA PROC. AMD A 1 PRO 8GB RAM DD 1TB | 9940 |
| 151000255 | WEB CAMARA FULL HD 1080P FOTO 15 MPX | 665 |
| 111000072 | LOTE DE MUEBLES | 96465.6 |
| 621000000 | LOTE DE MUEBLES | 45100.8 |
| 151000252 | COMPUTADORA PROC. INTEL CI3 4GB, DD 50GB, WIN 7 | 8974 |
| 151000253 | COMPUTADORA PROC. INTEL CI3 4GB, DD 50GB, WIN 7 | 8974 |
| 151000256 | IMPRESORA 19 PPM NEGRO | 1505 |
| 151000257 | IMPRESORA 19 PPM NEGRO | 1505 |
| 111000064 | ARCHIVERO METALICO DE 4 GAVETAS COLOR NEGRO | 2583 |
| 111000065 | ARCHIVERO METALICO DE 4 GAVETAS COLOR NEGRO | 2583 |
| 111000066 | ARCHIVERO METALICO DE 4 GAVETAS COLOR NEGRO | 2583 |
| 111000067 | ARCHIVERO METALICO DE 4 GAVETAS COLOR NEGRO | 2583 |

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| 111000068 | ARCHIVERO METALICO DE 4 GAVETAS COLOR NEGRO | 2583 |
| 111000069 | ARCHIVERO METALICO DE 4 GAVETAS COLOR NEGRO | 2583 |
| 151000237 | COPIADORA MULTIFUNCIONAL LASERJET MONOCROMATICA | 5845 |
| 221000006 | SET DE PESAS | 8685 |
| 111000070 | ARCHIVERO METALICO DE 4 GAVETAS COLOR NEGRO | 2583 |
| 651000078 | TELEFONO DIGITAL DE 14 BOTONES | 2583.9 |
| 231000035 | CAMARA DIGITAL 20 MEGAPIXELES PANTALLA LCD 2.7 | 2673.01 |
| 231000036 | CAMARA DIGITAL 20 MEGAPIXELES PANTALLA LCD 2.7 | 2673.01 |
| 231000037 | CAMARA DIGITAL 20 MEGAPIXELES PANTALLA LCD 2.7 | 2673 |
| 211000027 | BOCINA AMPLIFICADA | 4320 |
| 231000038 | CAMARA DIGITAL 20 MEGAPIXELES PANTALLA LCD 2.7 | 2430 |
| 151000236 | 18.5 6CM4341YBZ | 9450 |
| 291000002 | STAND DE 9 MTS CUADRADOS EN SISTEMA DE ALUMINIO | 84862.84 |
| 111000081 | SILLA EJECUTIVA DE MALLA EN COLOR NEGRO | 2388.75 |
| 111000078 | SILLA EJECUTIVA DE MALLA EN COLOR NEGRO | 2388.75 |
| 111000079 | SILLA EJECUTIVA DE MALLA EN COLOR NEGRO | 2388.75 |
| 111000080 | SILLA EJECUTIVA DE MALLA EN COLOR NEGRO | 2388.75 |
| 911000068 | MICROSOFT OFFICE HOME AND STUDENT 2013 EN DVD | 1141.38 |
| 911000066 | MICROSOFT OFFICE HOME AND STUDENT 2013 EN DVD | 1141.38 |
| 911000067 | MICROSOFT OFFICE HOME AND STUDENT 2013 EN DVD | 1141.38 |
| 911000069 | MICROSOFT OFFICE HOME AND STUDENT 2013 EN DVD | 1141.38 |
| 911000070 | MICROSOFT OFFICE HOME AND STUDENT 2013 EN DVD | 1141.38 |
| 911000071 | KARPESKY ANTIVIRUS 2014 | 1364.29 |
| 511000028 | PISTOLA 9 X 19 MM CAÑON 4.5 CON 2 CARGADORES DE | 7204.09 |
| 511000025 | PISTOLA 9 X 19 MM CAÑON 4.5 CON 2 CARGADORES DE | 7204.09 |
| 511000026 | PISTOLA 9 X 19 MM CAÑON 4.5 CON 2 CARGADORES DE | 7204.09 |
| 511000027 | PISTOLA 9 X 19 MM CAÑON 4.5 CON 2 CARGADORES DE | 7204.09 |
| 511000029 | PISTOLA 9 X 19 MM CAÑON 4.5 CON 2 CARGADORES DE | 7204.09 |
| 511000030 | PISTOLA 9 X 19 MM CAÑON 4.5 CON 2 CARGADORES DE | 7204.09 |
| 511000031 | PISTOLA 9 X 19 MM CAÑON 4.5 CON 2 CARGADORES DE | 7204.09 |
| 511000032 | PISTOLA 9 X 19 MM CAÑON 4.5 CON 2 CARGADORES DE | 7204.09 |
| 511000033 | PISTOLA 9 X 19 MM CAÑON 4.5 CON 2 CARGADORES DE | 7204.09 |
| 511000034 | PISTOLA 9 X 19 MM CAÑON 4.5 CON 2 CARGADORES DE | 7204.09 |
| 511000035 | PISTOLA 9 X 19 MM CAÑON 4.5 CON 2 CARGADORES DE | 7204.09 |
| 511000036 | PISTOLA 9 X 19 MM CAÑON 4.5 CON 2 CARGADORES DE | 7204.09 |
| 511000037 | PISTOLA 9 X 19 MM CAÑON 4.5 CON 2 CARGADORES DE | 7204.09 |
| 511000038 | PISTOLA 9 X 19 MM CAÑON 4.5 CON 2 CARGADORES DE | 7204.09 |
| 511000039 | PISTOLA 9 X 19 MM CAÑON 4.5 CON 2 CARGADORES DE | 7204.09 |
| 511000040 | S.D.N. | 24593.33 |
| 511000041 | S.D.N. | 24593.33 |
| 511000042 | S.D.N. | 24593.33 |
| 511000043 | S.D.N. | 24593.33 |
| 511000044 | S.D.N. | 24593.33 |
| 151000210 | COMPUTADORA MINITORRE PROC. INTEL CORE I3 4GB RAM | 6426.08 |
| 151000211 | COMPUTADORA MINITORRE PROC. INTEL CORE I3 4GB RAM | 6426.08 |
| 151000212 | COMPUTADORA MINITORRE PROC. INTEL CORE I3 4GB RAM | 6426.08 |
| 151000213 | COMPUTADORA MINITORRE PROC. INTEL CORE I3 4GB RAM | 6426.08 |
| 151000214 | COMPUTADORA MINITORRE PROC. INTEL CORE I3 4GB RAM | 6426.08 |
| 511000045 | S.D.N. | 24593.32 |
| 511000046 | S.D.N. | 24593.33 |
| 511000047 | S.D.N. | 24593.33 |
| 511000048 | S.D.N. | 24593.33 |
| 511000049 | S.D.N. | 24593.33 |
| 511000050 | S.D.N. | 24593.33 |
| 511000051 | S.D.N. | 24593.33 |
| 511000052 | S.D.N. | 24593.33 |
| 511000053 | S.D.N. | 24593.33 |
| 151000215 | COMPUTADORA MINITORRE PROC. INTEL CORE I3 4GB RAM | 6426.08 |
| 151000216 | COMPUTADORA MINITORRE PROC. INTEL CORE I3 4GB RAM | 6426.08 |
| 151000217 | COMPUTADORA MINITORRE PROC. INTEL CORE I3 4GB RAM | 6426.08 |
| 151000218 | COMPUTADORA MINITORRE PROC. INTEL CORE I3 4GB RAM | 6426.08 |
| 151000219 | COMPUTADORA MINITORRE PROC. INTEL CORE I3 4GB RAM | 6426.08 |
| 151000220 | IMPRESORA LASER 4800 X 600 | 1166.67 |
| 911000061 | MICROSOFT OFFICE HOME AND STUDENT 2013 EN DVD | 1141.38 |
| 911000062 | MICROSOFT OFFICE HOME AND STUDENT 2013 EN DVD | 1141.38 |
| 911000063 | MICROSOFT OFFICE HOME AND STUDENT 2013 EN DVD | 1141.38 |
| 911000064 | MICROSOFT OFFICE HOME AND STUDENT 2013 EN DVD | 1141.38 |
| 911000065 | MICROSOFT OFFICE HOME AND STUDENT 2013 EN DVD | 1141.38 |
| 151000209 | DDR3 4GB D.D. 500 MONITOR ACER | 4030 |
| 311000000 | TRASVASADOR | 4241.25 |

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| 151000286 | IMPRESORA SISTEMA DE TINTA CONTINUO | 3145.01 |
| 221000007 | BICICLETA DE EJERCICIO AERO GYM | 2803.33 |
| 221000008 | BICICLETA DE EJERCICIO AERO GYM | 2803.33 |
| 221000009 | BICICLETA DE EJERCICIO AERO GYM | 2803.33 |
| 191000018 | DISPENSADOR DE AGUA | 3022.5 |
| 151000036 | IMPRESORA 30PPM 1200X 1200 | 147 |
| 151000037 | COMPUTADORA PROCESADOR INTEL CORE I3 2120 | 331.75 |
| 151000041 | | 0 |
| 151000038 | COMPUTADORA PORTATIL NETBOOK LT4002M-MX | 139.25 |
| 151000039 | IMPRESORA 4PPM 1200X 1200 | 240 |
| 151000040 | IMPRESORA 40 PPM 1200X1200 | 240 |
| 151000032 | COMPUTADORA BUNDLE AIO | 0 |
| 411000005 | AMBULANCIA NETWORK FORD ECONOLINE 2012 VAN F-150 | 81131.27 |
| 151000026 | LAPTOP 630 CI3 2G, 320G, INCLUYE MALETIN | 0 |
| 151000027 | LAPTOP 630 CI3 2G, 320G, INCLUYE MALETIN | 0 |
| 151000028 | LAPTOP 630 CI3 2G, 320G, INCLUYE MALETIN | 0 |
| 151000029 | PLOTTER | 0 |
| 151000030 | IMPRESORA LASERJET 21PPM | 0 |
| 151000031 | COMPUTADORA BUNDLE AIO | 0 |
| 151000033 | COMPUTADORA BUNDLE AIO | 0 |
| 151000034 | COMPUTADORA BUNDLE AIO | 0 |
| 151000035 | COMPUTADORA BUNDLE AIO | 0 |
| 151000011 | SWITCH 16 PTOS 0/100/1000 +4 DUAL | 0 |
| 221000000 | BICICLETA FIJA MAGNETICA CON SENSOR DE PULSO | 2051.48 |
| 221000001 | BICICLETA FIJA MAGNETICA CON SENSOR DE PULSO | 2051.47 |
| 221000002 | BICICLETA SPINING GYM COMPUT MARCA DUNLOP | 7181.48 |
| 221000003 | BICICLETA SPINING GYM COMPUT MARCA DUNLOP | 7181.48 |
| 151000007 | COMPUTADORA PROCESADOR CORE I8 2120 4GB, MEM RAM | 0 |
| 151000009 | IMPRESORA LASER MONOCROMATICA DUPLEX MOD. E260DN | 0 |
| 151000010 | | 0 |
| 611000006 | BOMBA IND 1/2 HP 1.5 X 1.25 | 219.17 |
| 151000008 | PROYECTOR MODELO JD5123 2700 LUMENES | 0 |
| 211000001 | MICROFONO | 2533.33 |
| 151000012 | IMPRESORA LASER MOD. ML-3310 33PPM | 0 |
| 151000013 | IMPRESORA LASER MOD. P-2035 PTO PARALELO | 0 |
| 151000006 | COMPUTADORA PROCESADOR INTEL CORE I5 QUAD-CORE | 0 |
| 151000018 | NETBOOK PROCESADOR INTEL ATOM PANTALLA 10.1 MEM | 0 |
| 151000014 | NO BREAK APC BACK UPS PRO 1000 PERP | 0 |
| 151000015 | NO BREAK APC BACK UPS PRO 1000 PERP | 0 |
| 151000016 | FUENTE CONVENCIONAL ASTRON RS-20A-BB | 0 |
| 811000001 | TERRENO DE 79964.28 MTS 2 UBICADO EN TROJES DE | 283431.07 |
| 151000019 | IMPRESORA COLOR PHASER 6000 B COLOR | 0 |
| 291000000 | TOLDO CON ESTRUCTURA 6X 3 MTS | 2339.35 |
| 291000001 | TOLDO CON ESTRUCTURA 6X 3 MTS | 2339.35 |
| 151000017 | IMPRESORA MULTIFUNCIONAL USB, WIFI | 0 |
| 151000021 | COMPUTADORA MAC MONITOR LED 20 | 0 |
| 811000002 | TERRENO DE 1441.206 MTS2 UBICADO EN PREDIO RUSTICD | 50000 |
| 151000020 | LAPTOP | 249.95 |
| 151000022 | COMPUTADORA PORTATIL G470 PROCESADOR INTEL I5 | 0 |
| 411000001 | CHEVROLET SILVERADO 2500 DOBLE CABINA 1.5 4X2 | 62635.42 |
| 411000002 | CHEVROLET SILVERADO 2500 DOBLE CABINA 1.5 4X2 | 62635.42 |
| 411000003 | CHEVROLET SILVERADO 2500 DOBLE CABINA 1.5 4X2 | 62635.42 |
| 411000004 | CHEVROLET SILVERADO 2500 DOBLE CABINA 1.5 4X2 | 62635.42 |
| 151000023 | COMPUTADORA PRO 8200 4G, 1T, MONITOR HP LV1911 | 0 |
| 151000024 | COMPUTADORA PRO 8200 4G, 1T, MONITOR HP LV1911 | 0 |
| 151000025 | COMPUTADORA PRO 600 CI3, 2120, 4G, 500G, MONITOR | 0 |
| 671000001 | PLUMA HIDRAULICA P/MOTOR | 0 |
| 911000000 | SAP ECC 6.0 | 17018.1 |
| 911000001 | SAP ECC 6.0 | 17018.1 |
| 911000002 | SAP ECC 6.0 | 17018.1 |
| 911000003 | SAP ECC 6.0 | 17018.1 |
| 911000004 | SAP ECC 6.0 | 17018.1 |
| 911000005 | SAP ECC 6.0 | 17018.1 |
| 491000000 | MOTOCICLETA BEAT 2012 | 4283.33 |
| 151000045 | S1933 | 441.75 |
| 671000004 | ESTUFA | 0 |
| 671000005 | PULPO DE 4 COL. EST. JUPITER | 0 |
| 211000004 | MINI COMPONENTE | 7424.32 |
| 151000043 | S1933 | 441.75 |
| 151000044 | S1933 | 441.75 |

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| 151000046 | S1933 | 441.75 |
| 151000047 | S1933 | 441.75 |
| 151000048 | S1933 | 441.75 |
| 151000049 | S1933 | 441.75 |
| 151000050 | S1933 | 441.75 |
| 151000051 | S1933 | 441.75 |
| 151000052 | S1933 | 441.75 |
| 151000053 | IMPRESORA MULTIFUNCIONAL AL-2031 | 222.5 |
| 411000006 | DODGE RAM 2500 CREW CAB SLT 4X2 PLATA BRILLANTE | 85856.25 |
| 411000010 | TUMBABURROS, DEFENSA TRASERA | 71085.37 |
| 411000007 | DODGE WAWON CARGO VAN | 74981.25 |
| 411000008 | TUMBABURROS, DEFENSA TRASERA | 71085.37 |
| 411000009 | TUMBABURROS, DEFENSA TRASERA | 71085.37 |
| 411000011 | TUMBABURROS, DEFENSA TRASERA | 71085.37 |
| 411000012 | TUMBABURROS, DEFENSA TRASERA | 71085.37 |
| 411000013 | TUMBABURROS, DEFENSA TRASERA | 71085.37 |
| 111000025 | ESCRITORIO RECTANGULAR DE MELAMINA 180X60X75 1 | 2322 |
| 211000003 | TELEVISION DE 32 INCLUYE SOPORTE MOD. LN-32D403 | 4353.75 |
| 111000023 | ESCRITORIO RECTANGULAR DE MELAMINA 180X60X75 1 | 2322 |
| 111000024 | ESCRITORIO RECTANGULAR DE MELAMINA 180X60X75 1 | 2322 |
| 111000026 | ESCRITORIO RECTANGULAR DE MELAMINA 180X60X75 1 | 2322 |
| 111000027 | ESCRITORIO RECTANGULAR DE MELAMINA 180X60X75 1 | 2322 |
| 911000006 | LICENCIA DE USO SISTEMA NOMINA CAD | 15660 |
| 111000017 | TELEFONO MULTILINEA | 1856.25 |
| 151000095 | COMPUTADORA 8300 4GB, 500G, SIST OPERATIVO WIN | 1327.8 |
| 111000020 | KIT TURNADOR PARA INTERIORES MODELO TCP4-2Z-I | 2261.25 |
| 111000021 | KIT TURNADOR PARA INTERIORES MODELO TCP4-2Z-I | 2261.25 |
| 111000022 | MODULO DE RECEPCION DUPLEX 3 MTS FRENTE CON | 12231 |
| 611000007 | MOTOBOMBA ELECTRICA | 462.19 |
| 211000002 | TELEVISION DE 32 INCLUYE SOPORTE MOD. LN-32D403 | 4353.75 |
| 151000042 | COMPUTADORA THINKCENTER M91P PROCESADOR CORE I7 | 476 |
| 671000000 | GATO XL 3.5 TONS | 0 |
| 651000012 | SCANNER DE RF MULTIBANDA | 10961.22 |
| 111000014 | ESCRITORIO PENINSULAR EN AGLOMERADO 28MM 1.40X1.20 | 2362.5 |
| 111000015 | ARCHIVERO DE 4 GAVETAS DE MADERA | 2403 |
| 111000016 | DESPACHADOR DE AGUA | 1856.25 |
| 611000008 | EQUIPO DE RIEGO DE 3 CON MOTOR 8 HP | 5743.33 |
| 811000003 | 228.988MTS2(CONTRATO USUFRUCTO A 30 AÑOS) | 9600 |
| 651000025 | CLIP DE USO RUDO Y ANTENA | 19511.2 |
| 651000023 | CLIP DE USO RUDO Y ANTENA | 19511.2 |
| 651000024 | CLIP DE USO RUDO Y ANTENA | 19511.2 |
| 651000026 | DE ALIMENTACION KIT DE INSTALACION CON ANTENA | 43521.75 |
| 651000027 | DE ALIMENTACION KIT DE INSTALACION CON ANTENA | 43521.75 |
| 651000028 | DE ALIMENTACION KIT DE INSTALACION CON ANTENA | 43521.75 |
| 651000029 | DE ALIMENTACION KIT DE INSTALACION CON ANTENA | 43521.75 |
| 111000036 | DISPENSADOR DE AGUA | 1799.17 |
| 111000037 | LIBRERO CON PUERTAS 1.7 COLOR CAOBA ECO SYSTEM | 2483.08 |
| 611000012 | MOTOSIERRA | 3742.5 |
| 211000006 | CONSOLA MEZCLADORA 16 CH PODER INTEGRADO | 13017.23 |
| 211000007 | MICROFONO INALAMBRICO DE MANO | 3603.33 |
| 211000008 | MONITOR(BOCINA) 2 VIAS 15+ DRIVER 2 (1000TS | 4253.47 |
| 211000009 | MONITOR(BOCINA) 2 VIAS 15+ DRIVER 2 (1000TS | 4253.47 |
| 211000010 | MONITOR(BOCINA) 2 VIAS 15+ DRIVER 2 (1000TS | 4253.47 |
| 611000009 | CORTASETOS STIHL | 3813.31 |
| 611000010 | DEZMALEZADORA FS-160 C/AUTOCUT Y 3 PTAS | 4034.55 |
| 663000009 | CABEZAL 3 LUCES RAU TIPO LED | 12474.83 |
| 491000007 | MOTOCICLETA DOBLE PROPOSITO CON EQUIPAMIENTO | 37341.66 |
| 491000008 | MOTOCICLETA DOBLE PROPOSITO CON EQUIPAMIENTO | 37341.67 |
| 491000009 | MOTOCICLETA DOBLE PROPOSITO CON EQUIPAMIENTO | 37341.67 |
| 411000018 | BASURA | 407708.33 |
| 411000019 | BASURA | 407708.33 |
| 663000006 | CABEZAL 3 LUCES RAU TIPO LED | 12474.83 |
| 663000007 | CABEZAL 3 LUCES RAU TIPO LED | 12474.83 |
| 663000008 | CABEZAL RAU TIPO LED | 12474.83 |
| 663000000 | CABEZALES PEATONALES DE 2 LUCES MANO-SILUETA | 11743.55 |
| 663000001 | CABEZALES PEATONALES DE 2 LUCES MANO-SILUETA | 11743.55 |
| 663000002 | CABEZAL 3 LUCES RAU TIPO LED | 12474.83 |
| 663000003 | CABEZAL 3 LUCES RAU TIPO LED | 12474.83 |
| 663000004 | CABEZAL 3 LUCES RAU TIPO LED | 12474.83 |
| 663000005 | CABEZAL 3 LUCES RAU TIPO LED | 12474.83 |

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|---|---|---|
| 111000038 | LINRERO 1.7 COLOR CAOBA | 1673.47 |
| 611000011 | ESMERILADORA 9" GWS24-230 | 1005.83 |
| 111000039 | LIBRERO CON PUERTAS 1.7 COLOR CAOBA ECO SYSTEM | 2567.73 |
| 211000011 | MONITOR(BOCINA) 2 VIAS 15+ DRIVER 2 (1000TS | 4253.47 |
| 611000013 | BOMBA IND. 1 1/2 | 1185.62 |
| 651000030 | CANALES 5W, INCLUYE ANTENA,CLIP,BATERIA Y CARGADOR | 2671.48 |
| 651000031 | CANALES 5W, INCLUYE ANTENA,CLIP,BATERIA Y CARGADOR | 2671.48 |
| 651000032 | CANALES 5W, INCLUYE ANTENA,CLIP,BATERIA Y CARGADOR | 2671.48 |
| 651000033 | CANALES 5W, INCLUYE ANTENA,CLIP,BATERIA Y CARGADOR | 2671.48 |
| 651000034 | CANALES 5W, INCLUYE ANTENA,CLIP,BATERIA Y CARGADOR | 2671.48 |
| 651000035 | CANALES 5W, INCLUYE ANTENA,CLIP,BATERIA Y CARGADOR | 2671.48 |
| 651000036 | CANALES 5W, INCLUYE ANTENA,CLIP,BATERIA Y CARGADOR | 2671.48 |
| 651000037 | CANALES 5W, INCLUYE ANTENA,CLIP,BATERIA Y CARGADOR | 2671.48 |
| 651000038 | CANALES 5W, INCLUYE ANTENA,CLIP,BATERIA Y CARGADOR | 2671.48 |
| 651000039 | CANALES 5W, INCLUYE ANTENA,CLIP,BATERIA Y CARGADOR | 2671.48 |
| 651000040 | CANALES 5W, INCLUYE ANTENA,CLIP,BATERIA Y CARGADOR | 2671.48 |
| 651000041 | CANALES 5W, INCLUYE ANTENA,CLIP,BATERIA Y CARGADOR | 2671.48 |
| 651000042 | CANALES 5W, INCLUYE ANTENA,CLIP,BATERIA Y CARGADOR | 2671.48 |
| 651000043 | CANALES 5W, INCLUYE ANTENA,CLIP,BATERIA Y CARGADOR | 2671.48 |
| 651000044 | CANALES 5W, INCLUYE ANTENA,CLIP,BATERIA Y CARGADOR | 2671.48 |
| 671000009 | ROTOMARTILLO 1/2 HR2470 | 475 |
| 671000010 | CORTADORA | 370.59 |
| 131000000 | GUERRERO | 5220 |
| 131000001 | GUERRERO | 5220 |
| 651000049 | RADIO PORTATIL DE OPERACION DIGITAL 48 CANALES | 23104.3 |
| 651000050 | RADIO PORTATIL DE OPERACION DIGITAL 48 CANALES | 23104.3 |
| 651000051 | RADIO PORTATIL DE OPERACION DIGITAL 48 CANALES | 23104.3 |
| 651000052 | RADIO PORTATIL DE OPERACION DIGITAL 48 CANALES | 23104.3 |
| 651000053 | RADIO PORTATIL DE OPERACION DIGITAL 48 CANALES | 23104.3 |
| 651000054 | RADIO PORTATIL DE OPERACION DIGITAL 48 CANALES | 23104.3 |
| 651000055 | RADIO MOVIL DIGITAL TRONCAL 35W, INCLUYE MICROFONO | 46748 |
| 651000056 | RADIO MOVIL DIGITAL TRONCAL 35W, INCLUYE MICROFONO | 46748 |
| 651000057 | RADIO MOVIL DIGITAL TRONCAL 35W, INCLUYE MICROFONO | 46748 |
| 651000058 | RADIO MOVIL DIGITAL TRONCAL 35W, INCLUYE MICROFONO | 46748 |
| 651000059 | RADIO MOVIL DIGITAL TRONCAL 35W, INCLUYE MICROFONO | 46748 |
| 651000045 | RADIO PORTATIL DE OPERACION DIGITAL 48 CANALES | 23104.3 |
| 651000046 | RADIO PORTATIL DE OPERACION DIGITAL 48 CANALES | 23104.3 |
| 651000047 | RADIO PORTATIL DE OPERACION DIGITAL 48 CANALES | 23104.3 |
| 651000048 | RADIO PORTATIL DE OPERACION DIGITAL 48 CANALES | 23104.3 |
| 231000016 | CAMARA DIGITAL 16 MEGAPIX ZOOM OPTICO COMBINADO | 1240 |
| 221000004 | RING DE BOXEO 6 X 6 MTS | 87749.79 |
| 151000105 | DE FONDO INTERFACE USB | 1395.62 |
| 691000001 | POLIPASTO MANUAL DE CADENA | 1739.14 |
| 411000017 | VEHICULO SUBURBAN MOTOR 5.3 8 CILINDROS 2013 | 215446.31 |
| 691000000 | ARREADOR PARA RESES (EQUIPO DE ESTIMULACION | 2560.41 |
| 111000040 | REFRIGERADOR | 2624.18 |
| 191000015 | DESPACHADOR DE AGUA | 2310.83 |
| 891000000 | 974.07 MTS2 | 2000000 |
| 221000005 | JUEGO DE 3 CUERDAS PARA RING | 3446.67 |
| 121000004 | SILLON TAPIZAD EN PIEL DE ALTA DURACION EN COLOR | 1971.25 |
| 191000016 | DESPACHADOR DE AGUA | 2335.42 |
| 651000060 | RADIO PORTATIL VHF 16 CANALES 5W, INCLUYE ANTENA, | 2226.23 |
| 651000061 | RADIO PORTATIL VHF 16 CANALES 5W, INCLUYE ANTENA, | 2226.23 |
| 651000062 | RADIO PORTATIL VHF 16 CANALES 5W, INCLUYE ANTENA, | 2226.23 |
| 231000003 | CAMARA DIGITAL 16 MEGAPIX ZOOM OPTICO COMBINADO | 1240 |
| 231000004 | CAMARA DIGITAL 16 MEGAPIX ZOOM OPTICO COMBINADO | 1240 |
| 231000005 | CAMARA DIGITAL 16 MEGAPIX ZOOM OPTICO COMBINADO | 1240 |
| 231000006 | CAMARA DIGITAL 16 MEGAPIX ZOOM OPTICO COMBINADO | 1240 |
| 231000007 | CAMARA DIGITAL 16 MEGAPIX ZOOM OPTICO COMBINADO | 1240 |
| 231000008 | CAMARA DIGITAL 16 MEGAPIX ZOOM OPTICO COMBINADO | 1240 |
| 231000009 | CAMARA DIGITAL 16 MEGAPIX ZOOM OPTICO COMBINADO | 1240 |
| 231000010 | CAMARA DIGITAL 16 MEGAPIX ZOOM OPTICO COMBINADO | 1240 |
| 231000011 | CAMARA DIGITAL 16 MEGAPIX ZOOM OPTICO COMBINADO | 1240 |
| 231000012 | CAMARA DIGITAL 16 MEGAPIX ZOOM OPTICO COMBINADO | 1240 |
| 231000013 | CAMARA DIGITAL 16 MEGAPIX ZOOM OPTICO COMBINADO | 1240 |
| 231000014 | CAMARA DIGITAL 16 MEGAPIX ZOOM OPTICO COMBINADO | 1240 |
| 231000015 | CAMARA DIGITAL 16 MEGAPIX ZOOM OPTICO COMBINADO | 1240 |
| 231000017 | CAMARA DIGITAL 16 MEGAPIX ZOOM OPTICO COMBINADO | 1240 |
| 231000018 | CAMARA DIGITAL 16 MEGAPIX ZOOM OPTICO COMBINADO | 1240 |
| 231000019 | CAMARA DIGITAL 16 MEGAPIX ZOOM OPTICO COMBINADO | 1240 |

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|---|---|---|
| 231000020 | CAMARA DIGITAL 16 MEGAPIX ZOOM OPTICO COMBINADO | 1240 |
| 231000021 | CAMARA DIGITAL 16 MEGAPIX ZOOM OPTICO COMBINADO | 1240 |
| 231000022 | CAMARA DIGITAL 16 MEGAPIX ZOOM OPTICO COMBINADO | 1240 |
| 971000000 | PAQUETE DE 5 LICENCIAS ANTIVIRUS KASPER 2013. | 703.43 |
| 631000001 | MOTOR 9HP STD CON CUÑERO | 4942.19 |
| 111000041 | MODULO SECRETARIAL 140 X 60 CMS LATERAL DERECHA | 2741.67 |
| 151000285 | SCANNER | 7787.5 |
| 631000000 | REVOLVEDORA 1 SACO OLLA DE METAL | 13144.06 |
| 811000015 | POTOSI | 0 |
| 411000043 | TORRETA, SIRENA, ROLL BAR, TUMBA BURROS. | 503034 |
| 411000044 | TORRETA, SIRENA, ROLL BAR, TUMBA BURROS. | 503034 |
| 411000045 | TORRETA, SIRENA, ROLL BAR, TUMBA BURROS. | 503034 |
| 151000258 | LAPTOP PROC. CORE I7 MEM 8G, D.D. 1TB, 15.6 WIN 8. | 9590 |
| 151000263 | LAPTOP PROC. CORE I7 MEM 8G, D.D. 1TB, 15.6 WIN 8. | 9590 |
| 151000264 | LAPTOP PROC. CORE I7 MEM 8G, D.D. 1TB, 15.6 WIN 8. | 9590 |
| 151000265 | LAPTOP PROC. CORE I7 MEM 8G, D.D. 1TB, 15.6 WIN 8. | 9590 |
| 151000266 | LAPTOP PROC. CORE I7 MEM 8G, D.D. 1TB, 15.6 WIN 8. | 9589.99 |
| 151000267 | COMPUTADORA PROC. CORE I7 MEM 8GB, WIN 7/8 | 10250.8 |
| 151000260 | IMPRESORA MONOCROMATICA | 2793 |
| 151000261 | IMPRESORA MONOCROMATICA | 2793.01 |
| 151000262 | VIDEOCAMARA HANDYCAM | 3010 |
| 151000259 | COMPUTADORA PROC. CORE I5 MEM 8G, D.D. 500 | 7980 |
| 811000014 | CONVENIO DE OCUPACION PREVIA DE TIERRAS PARCELADAS | 1371.89 |
| 971000002 | ACTUALIZACION ESPECIAL CONTPAQ NOMINAS | 6056.44 |
| 151000282 | PORTATIL PROC. PENTIUM DUAL 4GB DE D.D. WIN 8.1 | 5073.75 |
| 411000042 | TORRETA, SIRENA, ROLL BAR, TUMBA BURROS. | 503650 |
| 411000046 | DODGE LDDE48 CHARGER POLICE V6 AUTOMATICO 5 VEL | 481110 |
| 691000047 | GENERADOR ELECTRICO A GASOLNAPORTATIL | 14725 |
| 151000269 | ESCANNER ALIMENTADOR AUTOMATICO DE DOCUMENTOS | 15590.4 |
| 151000270 | IMPRESORA MATRIZ DE PUNTOS | 4181.8 |
| 151000271 | COMPUTADORA PROC. INTEL CI3 4GB, DD 500GB, WIN 8 | 8160.6 |
| 151000278 | NAVEGADOR GPS WINDOWS MOBILE 6.5 533 MHZ, | 8610 |
| 151000279 | NAVEGADOR GPS WINDOWS MOBILE 6.5 533 MHZ, | 8610 |
| 151000280 | NAVEGADOR GPS WINDOWS MOBILE 6.5 533 MHZ, | 8610 |
| 111000077 | TRABAJO INCLUYEMODULO DE 120 CMS CON PUERTA | 8622 |
| 151000275 | TRITURADORA CORTE CRUZADO | 1599.5 |
| 151000276 | PROYECTOR 3000 LUMENES | 4375 |
| 111000073 | SILLON EJECUTIVO TAPIZADO EN TELA COLOR NEGRO | 1125 |
| 111000074 | SILLON EJECUTIVO TAPIZADO EN TELA COLOR NEGRO | 1125 |
| 151000281 | DISCO DURO EXTERNO 4 TB EXPANSION ESCRITORIO | 1990.1 |
| 211000028 | EQUIPO DE PERIFONEO | 2700 |
| 811000005 | CONVENIO DE OCUPACION PREVIA DE TIERRAS PARCELADAS | 2015 |
| 811000006 | CONVENIO DE OCUPACION PREVIA DE TIERRAS PARCELADAS | 198.06 |
| 811000007 | CONVENIO DE OCUPACION PREVIA DE TIERRAS PARCELADAS | 597.39 |
| 811000008 | CONVENIO DE OCUPACION PREVIA DE TIERRAS PARCELADAS | 508.82 |
| 811000009 | CONVENIO DE OCUPACION PREVIA DE TIERRAS PARCELADAS | 16.74 |
| 811000010 | CONVENIO DE OCUPACION PREVIA DE TIERRAS PARCELADAS | 177.12 |
| 811000011 | CONVENIO DE OCUPACION PREVIA DE TIERRAS PARCELADAS | 3.22 |
| 811000012 | CONVENIO DE OCUPACION PREVIA DE TIERRAS PARCELADAS | 154.58 |
| 811000013 | CONVENIO DE OCUPACION PREVIA DE TIERRAS PARCELADAS | 191.61 |
| 151000277 | VIDEOPROYECTOR 4200 LUMENES RED, CONTRASTE | 11025 |
| 611000019 | EQUIPO DE RIEGO DE 3 CON MOTOR 8 HP | 15575 |
| 151000284 | MULTIFUNCIONAL | 3357.5 |
| 611000023 | DESBROZADORA DE 53 CC | 14880 |
| 151000296 | IMPRESORA INYECCION DE TINTA A COLOR ECOTANK | 2900 |
| 151000268 | IMPRESORA 600 X 600 DPI | 5375.44 |
| 151000272 | COMPUTADORA PROC. INTEL CI3 4GB, DD 500GB, WIN 8 | 8932 |
| 151000273 | COMPUTADORA G1 DESKTOP MINI PRO INTEL CORE I5 | 10247.44 |
| 151000274 | COMPUTADORA G1 DESKTOP MINI PRO INTEL CORE I5 | 10247.44 |
| 661000000 | GENERADOR 5.5 KVA 9.5 HP | 13013.83 |
| 151000283 | COOMPUTADORA PROC. AMD A6-7400 8GB DE MEM RAM | 8967.75 |
| 971000003 | ACTUALIZACION ESPECIAL CONTPAQ NOMINAS 5 USUARIOS | 6489.04 |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

Presidente Municipal
**Profr. Mauro Javier Gutiérrez**

Tesorera Municipal
**C.P. María Guadalupe Cano Ortega**

Presidenta de la Comisión de Hacienda
**C.P. María de los Ángeles Prado Ortega**

**MUNICIPIO DE SAN FELIPE**
**MONTOS PAGADOS POR AYUDAS Y SUBSIDIOS**
**TRIMESTRE JULIO SEPTIEMBRE DEL 2016**

| CONCEPTO | AYUDA A | SUBSIDIO | SECTOR (económico o social) | BENEFICIARIO | CURP | RFC | MONTO PAGADO |
|---|---|---|---|---|---|---|---|
| 4411 | X | | SOCIAL | JOSE MANUEL CAMACHO SEGURA | CASM811205HGTMGN05 | CASM811205 | 400.00 |
| 4411 | X | | SOCIAL | MARIA DE LA LUZ ARRIAGA MUÑIZ | AIML770322MGTRXZ05 | AIML770322 | 299.50 |
| 4411 | X | | SOCIAL | RAMON ROCHA FISCAL | ROFR720309HGTCSM03 | ROFR720309 | 937.65 |
| 4411 | X | | SOCIAL | CANDELARIO ORTIZ CARRERAS | OICC510202HGTRRN00 | OICC510202 | 2,000.00 |
| 4411 | X | | SOCIAL | MARTHA VELAZQUEZ GARCIA | VEGM790415MGTLRR07 | VEGM790415 | 850.00 |
| 4411 | X | | SOCIAL | MARIA TRINIDAD DIAZ VAZQUEZ | DIVT850402MGTZZR03 | DIVT850402 | 712.01 |
| 4411 | X | | SOCIAL | MARTIN RODRIGUEZ MARQUEZ | ROMM650712HGTDRR14 | ROMM650712 | 765.00 |
| 4411 | X | | SOCIAL | VICENTA GARCIA SERVIN | GASV580122MGTRRC09 | GASV580122 | 1,160.00 |
| 4411 | X | | SOCIAL | J.SEBASTIAN ROJAS RODRIGUEZ | RORS400130HGTJDB11 | RORS400130 | 500.00 |
| 4411 | X | | SOCIAL | J. ESPIRIDION ORTEGA ANDRADE | OEAE300318HGTRNS08 | OEAE300318 | 499.99 |
| 4411 | X | | SOCIAL | J.CARLOS SUSTAITA GONZALEZ | SUGC630918HGTSNR10 | SUGC630918 | 4,999.50 |
| 4411 | X | | SOCIAL | L.A. JORGE ALBERTO SANCHEZ JASSO | SAJJ771231HGTNSR04 | SAJJ771231 | 4,200.00 |
| 4411 | X | | SOCIAL | JOSE LUIS ORTIZ | OIXL580812HDFRXS05 | OIXL580812 | 1,039.00 |
| 4411 | X | | SOCIAL | MARIA DE JESUS MARTINEZ DIAZ | MADJ841217MGTRZS01 | MADJ841217 | 1,050.00 |
| 4411 | X | | SOCIAL | MANUEL CLAUDIO LOPEZ | CALM650707HGTLPN03 | CALM650707 | 2,000.00 |
| 4411 | X | | SOCIAL | MARIA ELENA SOLANO IBARRA | SOIE810319MGTLBL06 | SOIE810319 | 1,338.00 |
| 4411 | X | | SOCIAL | MARTIN MUÑOZ GARCIA | MUGM740227HGTXRR02 | MUGM740227 | 508.50 |
| 4411 | X | | SOCIAL | CRISTINA SOLANO CALVILLO | SOCC771207MGTLLR04 | SOCC771207 | 637.50 |
| 4411 | X | | SOCIAL | MA. ROCIO MAREZ RODRIGUEZ | MARR730909MGTRDC03 | MARR730909 | 3,500.00 |
| 4411 | X | | SOCIAL | ANTONIO EDEN RICO ROJAS | RIRA920601HGTCJN02 | RIRA920601 | 5,300.00 |
| 4411 | X | | SOCIAL | SANTOS REYNA CLAUDIO | SALY700430MGTNPL05 | SALY700430 | 1,115.50 |
| 4411 | X | | SOCIAL | MA. OLGA IBARRA MEDINA | HUBG761130HGTRRD03 | HUBG761130 | 1,568.79 |
| 4411 | X | | SOCIAL | BERTHA BANDA IBARRA | BAIB680501MGTNBR06 | BAIB 680501 | 1,514.70 |
| 4411 | X | | SOCIAL | MA.JESUS ESTRADA MALDONADO | EAMJ710124MGTSLS09 | EAMJ710124 | 840.02 |
| 4411 | X | | SOCIAL | JUANA RODRIGUEZ HERNANDEZ | ROHJ720516MGTDRN07 | **ROHJ720516** | 1,368.80 |
| 4411 | X | | SOCIAL | LORENZA PIÑA ORTIZ | PIOL650810MGTXRR00 | PIOL650810 | 400.00 |
| 4411 | X | | SOCIAL | JOSE NAVARRO CONTRERAS | NACJ620915HGTVNS08 | NACJ620915 | 400.00 |
| 4411 | X | | SOCIAL | MA. ESTHER ROJAS GARCIA | ROGE740907MGTJRS01 | ROFGE740907 | 4,000.00 |
| 4411 | X | | SOCIAL | MICAELA AGUSTINA RODRIGUEZ FLORES | ROFM470918MGTD | ROFM470918 | 4,000.00 |
| 4412 | X | | SOCIAL | LETICIA SALDAÑA MARTINEZ | SAML770417MGTLI | SAML770417 | 3,000.00 |
| 4412 | X | | SOCIAL | IRINEO ZAVALA HERNANDEZ | ZAHI670630HGTVR | ZAHI670630 | 3,085.00 |
| 4412 | X | | SOCIAL | MARIA DE LOURDES CASTILLO GARCIA | CAGL770211MGTSI | CAGL770211 | 2,000.00 |
| 4412 | X | | SOCIAL | EUSEBIO RODRIGUEZ PEREZ | ROPE630309HGTD | ROPE630309 | 3,800.00 |
| 4412 | X | | SOCIAL | ROBERTO ROSAS VEGA | ROVR530607HGTS | ROVR530607 | 3,000.00 |
| 4412 | X | | SOCIAL | MANUEL FISCAL RAMIREZ | FIRM641120HGTSL | FIRM641120 | 5,500.00 |
| 4412 | X | | SOCIAL | MIGUEL MACIAS RAMIREZ | MARM590808HGTC | MARM590808 | 2,000.00 |
| 4412 | X | | SOCIAL | GUILLERMO SERVIN CAMACHO | SECG591114HGTR | SECG591114 | 4,500.00 |
| 4412 | X | | SOCIAL | MONICA MORENO ORTIZ | MOOM630504MGTF | MOOM630504 | 3,380.00 |
| 4412 | X | | SOCIAL | MA. SOCORRO MENDOZA DE HARO | MEHS610427MGTN | MEHS610427 | 3,000.00 |
| 4412 | X | | SOCIAL | JUAN MONRREALAGUILAR | MOAJ501123HGTN | MOAJ501123 | 3,000.00 |
| 4412 | X | | SOCIAL | JOSE ANGEL BARCO TORRES | BATA711001HGTRF | BATA711001 | 10,500.00 |
| 4414 | X | | SOCIAL | MANUEL PIÑA IBARRA | PIIM680602HGTXB | PIIM680602 | 30,000.00 |
| 4414 | X | | SOCIAL | MOISES PEREZ CALVILLO | PECM920117HSPR | PECM920117 | 2,000.00 |
| 4414 | X | | SOCIAL | MANUEL PEREZ SALAZAR | PESM610907HGTR | PESM610907 | 8,000.00 |
| 4414 | X | | SOCIAL | CARLOS YAIR NARNAEZ PEREZ | NAPC800830HSPR | NAPC800830 | 2,517.20 |
| 4414 | X | | SOCIAL | LUIS ARMANDO ROCHA RIOS | RORL740515HGTC | RORL740515 | 9,906.40 |
| 4431 | X | | SOCIAL | OCTAVIO GARCIA MENDOZA | GAMO770109HGTR | GAMO770109 | 3,855.60 |
| 4431 | X | | SOCIAL | ELVIA SANCHEZ MANDUJANO | SAME791006MSPN | SAME791006 | 2,172.00 |
| 4431 | X | | SOCIAL | MARIA DE LOURDES IBARRA MUÑIZ | IAML761024MGTBX | IAML761024 | 7,385.00 |
| 4431 | X | | SOCIAL | JUAN GARAY MORALES | GAMJ670416HTSR | GAMJ670416 | 1,330.00 |
| 4431 | X | | SOCIAL | ARMANDO CAMACHO VEGA | CAVA650926HGTM | CAVA650926 | 1,330.00 |
| 4431 | X | | SOCIAL | MARIA RODRIGUEZ DE LA ROSA | RORM730206MZSC | RORM730206 | 11,640.00 |
| 4421 | X | | SOCIAL | AGUILAR BALDERAS SOLANGY ISABEL | AUBS011018MGTG | AUBS011018 | 900.00 |
| 4421 | X | | SOCIAL | ALDANA GARCIA CYNTHIA SARAHI | AAGC040707MGTL | AAGC040707 | 450.00 |
| 4421 | X | | SOCIAL | ANGUIANO CALVILLO JUANA GRISELDA | AUCJ030411MGTN | AUCJ030411 | 900.00 |
| 4421 | X | | SOCIAL | ARMENTA CORONADO JUAN ANTONIO | AECJ001210HGTR | AECJ001210 | 900.00 |
| 4421 | X | | SOCIAL | BANDA LOPEZ MILDRED MARIANA | BALM041026MGTN | BALM041026 | 450.00 |
| 4421 | X | | SOCIAL | BELTRAN AGUIÑAGA SUSANA MONTSERRAT | BEAS020626MSPL | BEAS020626 | 900.00 |
| 4421 | X | | SOCIAL | CANO GONZALEZ JOSUE EFREN | CAGJ961016HGTN | CAGJ961016 | 1,500.00 |
| 4421 | X | | SOCIAL | CANO GUERRERO KARLA DANIELA | CAGK030405MSPN | CAGK030405 | 900.00 |
| 4421 | X | | SOCIAL | CARDENAS REYNA BRENDA MARIA | CARB941021MGTR | CARB941021 | 1,500.00 |
| 4421 | X | | SOCIAL | CERVANTES BARCO DANIELA DE JESUS | CEBD000411MGTR | CEBD000411 | 900.00 |
| 4421 | X | | SOCIAL | CORTES CAMPOS MAYRA JULIETA | COCM030404MGTF | COCM030404 | 900.00 |
| 4421 | X | | SOCIAL | CORTES JUAREZ MARIA DE LA LUZ | COJL960907MGTR | COJL960907 | 1,500.00 |
| 4421 | X | | SOCIAL | DIAZ RAMOS LUCIA GUADALUPE | DIRL001213MGTZ | DIRL001213 | 900.00 |
| 4421 | X | | SOCIAL | ESPINOZA SANTIAGO ABRIL KARIME | EISA980417MMCS | EISA980417 | 900.00 |
| 4421 | X | | SOCIAL | ESTRADA GRIMALDO ROGELIO DE JESUS | EAGR971209HGTS | EAGR971209 | 900.00 |
| 4421 | X | | SOCIAL | FLORES RODRIGUEZ SAUL ALEJANDRO | FORS010722HGTL | FORS010722 | 900.00 |
| 4421 | X | | SOCIAL | FONSECA CALVILLO SARAHI MONSERRAT | FOCS001027MGTN | FOCS001027 | 900.00 |
| 4421 | X | | SOCIAL | GARCIA RUIZ FERNANDO | GARF990530HCLR | GARF990530 | 900.00 |
| 4421 | X | | SOCIAL | GARCIA SALAZAR JOSUE | GASJ021226HGTR | GASJ021226 | 900.00 |
| 4421 | X | | SOCIAL | GOMEZ MENDEZ MARTHA ALEJANDRA | GOMM930925MGTF | GOMM930925 | 1,500.00 |
| 4421 | X | | SOCIAL | GONZALEZ CASTAÑEDA LESLY | GOCL960131MGTN | GOCL960131 | 1,500.00 |
| 4421 | X | | SOCIAL | GONZALEZ PEDROZA JESUS FERNANDO | GOPJ020401HGTN | GOPJ020401 | 900.00 |
| 4421 | X | | SOCIAL | GRIMALDO MENDEZ JESUS ADIR | GIMJ951023HGTR | GIMJ951023 | 1,500.00 |
| 4421 | X | | SOCIAL | GUERRERO BELTRAN FRANCISCO JAVIER | GUBF001002HGTR | GUBF001002 | 900.00 |
| 4421 | X | | SOCIAL | GUERRERO SALAZAR MIRIAM GUADALUPE | GUSM050309MSPR | GUSM050309 | 450.00 |

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| 4421 | X | SOCIAL | HERNANDEZ MANDUJANO KEVIN GUSTAVO | HEMK951208HGTR | HEMK951208 | 1,500.00 |
| 4421 | X | SOCIAL | JUAREZ ARECHAR SANTIAGO ABRAHAM | JUAS080831HGTRF | JUAS080831 | 450.00 |
| 4421 | X | SOCIAL | LUCIO ROMERO AZUCENA DE MARIA | LURA011010MGTC | LURA011010 | 900.00 |
| 4421 | X | SOCIAL | MARES MARTINEZ HECTOR EDUARDO | MAMH010721HGTR | MAMH010721 | 900.00 |
| 4421 | X | SOCIAL | MARTINEZ CAMACHO IGNACIO | MACI871107HGTR | MACI871107 | 1,500.00 |
| 4421 | X | SOCIAL | MEJIA RINCON CRISTIAN URIEL | MERC020925HGTJ | MERC020925 | 900.00 |
| 4421 | X | SOCIAL | MENDOZA DIAZ DE LEON PEDRO | MEDP031201HGTN | MEDP031201 | 900.00 |
| 4421 | X | SOCIAL | MORELOS ROCHA DANIELA IRENE | MORD950103MGTF | MORD950103 | 1,500.00 |
| 4421 | X | SOCIAL | MORENO JAIME ELISA ANAHY | MOJE990430MGTR | MOJE990430 | 900.00 |
| 4421 | X | SOCIAL | MORENO JUAREZ LIDIA CRISTINA | MOJL950316MSPR | MOJL950316 | 1,500.00 |
| 4421 | X | SOCIAL | MORENO PEREZ YAMILE | MOPY060620MGTR | MOPY060620 | 450.00 |
| 4421 | X | SOCIAL | MUÑIZ AMARO ISAAC GAMALIEL | MUAI010706HGTX | MUAI010706 | 900.00 |
| 4421 | X | SOCIAL | NARVAEZ BARCENAS DIANA ELIZABETH | NABD010302MGTR | NABD010302 | 900.00 |
| 4421 | X | SOCIAL | ORDAZ HERNANDEZ MARIANA ARELI | OAHM050818MGTR | OAHM050818 | 450.00 |
| 4421 | X | SOCIAL | ORTEGA IBARRA JESUS YESICA | OEIJ021223MGTR | OEIJ021223 | 900.00 |
| 4421 | X | SOCIAL | ORTEGA RENTERIA MARIA ROXANA | OERR040510MGTR | OERR040510 | 450.00 |
| 4421 | X | SOCIAL | ORTIZ GONZALEZ JUAN ALBERTO | OIGJ020826HGTR | OIGJ020826 | 900.00 |
| 4421 | X | SOCIAL | ORTIZ RODRIGUEZ JUAN ANTONIO | OIRJ880725HGTR | OIRJ880725 | 1,500.00 |
| 4421 | X | SOCIAL | PARDO BRAVO DIEGO ALEJANDRO SEBASTIAN | PABD060324HGTR | PABD060324 | 450.00 |
| 4421 | X | SOCIAL | PEREZ CANO JUAN RAMON | PECJ980114HGTR | PECJ980114 | 900.00 |
| 4421 | X | SOCIAL | PEREZ MEJIA MARIA JOSE | PEMJ951229MGTR | PEMJ951229 | 1,500.00 |
| 4421 | X | SOCIAL | PEREZ RAMIREZ NELIE YUKIO | PERN030120MGTR | PERN030120 | 900.00 |
| 4421 | X | SOCIAL | POSADA SILVA KATHERINE HERMIONE | POSK081124MSPS | POSK081124 | 450.00 |
| 4421 | X | SOCIAL | RAMIREZ ANDRADE JOSE ARTURO | RAAA990924HGTM | RAAA990924 | 900.00 |
| 4421 | X | SOCIAL | RANGEL ARZOLA JUAN MIGUEL | RAAJ880413HGTN | RAAJ880413 | 1,500.00 |
| 4421 | X | SOCIAL | RANGEL GOMEZ ERICK JESUS | RAGE010917HGTN | RAGE010917 | 900.00 |
| 4421 | X | SOCIAL | RENTERIA CAMACHO LUZ FERNANDA | RECL060530MGTN | RECL060530 | 450.00 |
| 4421 | X | SOCIAL | RIVAS ORTIZ JARED UZAI | RIOJ060909HGTV | RIOJ060909 | 450.00 |
| 4421 | X | SOCIAL | ROBLEDO VENEGAS OMAR ALEJANDRO | ROVO860522HGTB | ROVO860522 | 1,500.00 |
| 4421 | X | SOCIAL | ROCHA GONZALEZ ERIK | ROGE951101HGTC | ROGE951101 | 1,500.00 |
| 4421 | X | SOCIAL | RODRIGUEZ MARTINEZ MAYRA REBECA | ROMM060714MGTI | ROMM060714 | 450.00 |
| 4421 | X | SOCIAL | ROJAS DE HARO GABRIELA GUADALUPE | ROHG011212MGTJ | ROHG011212 | 900.00 |
| 4421 | X | SOCIAL | ROJAS RAMIREZ FATIMA | RORF000602MGTJ | RORF000602 | 900.00 |
| 4421 | X | SOCIAL | ROSALES MEDINA DIEGO ARMANDO | ROMD951106HSPS | ROMD951106 | 1,500.00 |
| 4421 | X | SOCIAL | SALAZAR SANCHEZ YESICA ABIGAIL | SASY960722MGTL | SASY960722 | 1,500.00 |
| 4421 | X | SOCIAL | SANCHEZ ALEXSANDRA | SAXA050504MNEN | SAXA050504 | 450.00 |
| 4421 | X | SOCIAL | SEGURA MARTINEZ MARIA GUADALUPE | SEMG900115MJCG | SEMG900115 | 1,500.00 |
| 4421 | X | SOCIAL | SEGURA SALAS JERALDINE | SESJ030105MSPG | SESJ030105 | 900.00 |
| 4421 | X | SOCIAL | YEBRA ROSALES JOSE MIGUEL | YERM990524HGTB | YERM990524 | 900.00 |
| 4421 | X | SOCIAL | ZAVALA RAMOS LOURDES MANUELA | ZARL930808MGTV | ZARL930808 | 1,500.00 |
| 4421 | X | SOCIAL | ZERMEÑO SERVIN LUIS FERNANDO | ZESL080925HGTR | ZESL080925 | 450.00 |
| 4421 | X | SOCIAL | ZUÑIGA PIÑON GUADALUPE SARAHI | ZUPG050425MGTX | ZUPG050425 | 450.00 |
| 4811 | X | SOCIAL | SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA | | SDI980226HK7 | 3,551,945.50 |
| 4813 | X | SOCIAL | CRUZ ROJA MEXICANA IAP | | CRM6702109K6 | 16,666.66 |
| 4814 | X | SOCIAL | VOLUNTARIADO DEL HOSPITAL MEDICO INTEGRAL SAN FELIPE GUANAJUATO | | VHM021205JSA | 24,999.99 |
| 4815 | X | SOCIAL | LA DIVINA PROVIDENCIA CASA HOGAR DE SAN FELIPE AC | | DPC850418L75 | 12,500.00 |
| 4411 | X | SOCIAL | MA. CARMEN MENDOZA AVALOS | MEAC810829MGTN | MEAC810829 | 30,024.63 |
| 4411 | X | SOCIAL | MARTINA ESTRADA FRIAS | EAFM641006MGTS | EAFM641006 | 41,908.09 |
| 4411 | X | SOCIAL | JOSEFINA TAPIA ESTRADA | TAEJ830728MGTP | TAEJ830728 | 27,949.06 |
| 4411 | X | SOCIAL | ALICIA HUERTA RUIZ | HURA760221MGTR | HURA760221 | 41,709.83 |
| 4411 | X | SOCIAL | MA. DE JESUS ESTRADA JUAREZ | EEAJJ770613MGTS | EEAJJ77061 | 25,476.95 |
| 4411 | X | SOCIAL | CECILIA MENDOZA ORTIZ | MEOC931105MGTN | MEOC931105 | 8,432.42 |
| 4411 | X | SOCIAL | MA. ISABEL ESTRADA | EAXI730731MGTSX | EAXI730731 | 19,206.84 |
| 4411 | X | SOCIAL | MARIA ROSA MENDOZA ESTRADA | MEER830407MGTN | MEER830407 | 26,846.21 |
| 4411 | X | SOCIAL | FRANCISCA MELENDEZ CONDE | MECF781004MGTL | MECF781004 | 32,682.61 |
| 4411 | X | SOCIAL | SILVIA RODRIGUEZ RODRIGUEZ | RORS760522MGTD | RORS760522 | 39,243.92 |
| 4411 | X | SOCIAL | LUISA ORDAZ MALDONADO | OAML570825MGTR | OAML570825 | 23,091.58 |
| 4411 | X | SOCIAL | MARIA ELIZABETH MENDEZ RODRIGUEZ | MERE910427MGTN | MERE910427 | 14,659.16 |
| 4411 | X | SOCIAL | LETICIA RUIZ MENDOZA | RUML720725MGTL | RUML720725 | 11,747.15 |
| 4411 | X | SOCIAL | LUZ MARIA ALONSO HERNANDEZ | AOHL820526MGTL | AOHL820526 | 35,061.78 |
| 4411 | X | SOCIAL | MARIA DE JESUS ALONZO MALDONADO | AOMJ920113MGTL | AOMJ920113 | 11,666.61 |
| 4411 | X | SOCIAL | JUANA MALDONADO GARCIA | MAGJ620120MGTL | MAGJ620120 | 36,672.68 |
| 4411 | X | SOCIAL | MA. DE LA LUZ RODRIGUEZ GARCIA | ROGL620906MGTD | ROGL620906 | 27,911.88 |
| 4411 | X | SOCIAL | GUADALUPE ESTRADA FRIAS | EAFG640612MGTS | EAFG640612 | 24,206.82 |
| 4411 | X | SOCIAL | MARIA HERMINIA AVALOS RODRIGUEZ | AARH920224MGTV | AARH920224 | 18,835.10 |
| 4411 | X | SOCIAL | JUANA GONZALEZ | GOXJ310127MGTN | GOXJ310127 | 23,872.25 |
| 4411 | X | SOCIAL | NORMA CECILIA SAAVEDRA HUERTA | SAHN900408MGTV | SAHN900408 | 16,598.43 |
| 4411 | X | SOCIAL | MARTA ALEJANDRA ORTIZ ESTRADA | OIEM910204MGTR | OIEM910204 | 26,641.75 |
| 4411 | X | SOCIAL | PATRICIA MENDOZA AGUILAR | MEAP740317MGTN | MEAP740317 | 49,590.83 |
| 4411 | X | SOCIAL | LEOPOLDO MENDOZA AGUILAR | MEAL661105HGTN | MEAL661105 | 26,015.98 |
| 4411 | X | SOCIAL | ROSALINA AVALOS MUÑOZ | AAMR790611MGTV | AAMR790611 | 16,889.63 |
| 4411 | X | SOCIAL | ADELAIDA MENDOZA MALDONADO | MEMA731216MGTN | MEMA731216 | 15,916.90 |
| 4411 | X | SOCIAL | RITA RIVERA SALAZAR | RISR680522MGTV | RISR680522 | 25,532.71 |
| 4411 | X | SOCIAL | ZITA BANDA CHAVEZ | BACZ570404MGTN | BACZ570404 | 18,060.63 |
| 4411 | X | SOCIAL | MARIA ISABEL TELLEZ MENDOZA | TEMI760606MGTL | TEMI760606 | 29,547.56 |
| 4411 | X | SOCIAL | ADRIANA ENHORABUENA ONTIVEROS | ENOA830808MGTH | ENOA830808 | 22,936.69 |
| 4411 | X | SOCIAL | ALICIA HURTADO MALDONADO | HUMA890413MGTR | HUMA890413 | 29,058.10 |
| 4411 | X | SOCIAL | DIANA MENDOZA MALDONADO | MEMD880615MGTN | MEMD880615 | 14,987.53 |
| 4411 | X | SOCIAL | GONZALO VICENTE GONZALEZ | GOXG370110HGTN | GOXG370110 | 23,184.52 |
| 4411 | X | SOCIAL | MARIA SENDI MACHUCA SANDOVAL | MASS910915MGTC | MASS910915 | 18,178.35 |
| 4411 | X | SOCIAL | MA. CARMEN YBARRA SALAZAR | YASC520716MGTB | YASC520716 | 17,503.01 |
| 4411 | X | SOCIAL | MA. SOCORRO ROJAS HUERTA | ROHS521123MGTJ | ROHS521123 | 15,049.49 |
| 4411 | X | SOCIAL | MARIA FATIMA ONTIVEROS MENDEZ | OIMF920305MGTN | OIMF920305 | 25,309.66 |
| 4411 | X | SOCIAL | MARIA DEL SOCORRO SANCHEZ ROCHA | SARS620927MGTN | SARS620927 | 26,115.11 |
| 4411 | X | SOCIAL | SENORINA RODRIGUEZ PEREZ | ROPS400422MGTD | ROPS400422 | 35,799.08 |
| 4411 | X | SOCIAL | MARIA ISABEL MARTINEZ NAJERA | MANI780611MGTR | MANI780611 | 17,992.48 |
| 4811 | X | SOCIAL | SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA | | SDI980226HK7 | 781,230.77 |
| 4811 | X | SOCIAL | SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA | | SDI980226HK7 | 781,230.77 |
| 4811 | X | SOCIAL | SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA | | SDI980226HK7 | 856,230.77 |
| 4811 | X | SOCIAL | SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA | | SDI980226HK7 | 219,501.06 |
| 4811 | X | SOCIAL | SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA | | SDI980226HK7 | 219,501.06 |
| 4813 | X | SOCIAL | CRUZ ROJA MEXICANA DELEGACION SAN FELIPE | | CRM6702109K6 | 8,333.33 |
| 4813 | X | SOCIAL | CRUZ ROJA MEXICANA DELEGACION SAN FELIPE | | CRM6702109K6 | 8,333.33 |
| 4813 | X | SOCIAL | CRUZ ROJA MEXICANA DELEGACION SAN FELIPE | | CRM6702109K6 | 8,333.33 |
| 4814 | X | SOCIAL | VOLUNTARIADO DEL HOSPITAL MEDICO INTEGRAL DE SA | JALJ600909MGTSN | JALJ600909 | 8,333.33 |
| 4814 | X | SOCIAL | VOLUNTARIADO DEL HOSPITAL MEDICO INTEGRAL A.C. | JALJ600909MGTSN | JALJ600909 | 8,333.33 |
| 4814 | X | SOCIAL | VOLUNTARIADO DEL HOSPITAL MEDICO INTEGRAL DE SA | JALJ600909MGTSN | JALJ600909 | 8,333.33 |
| 4815 | X | SOCIAL | LA DIVINA PROVIDENCIA CASA HOGAR DE SAN FELIPE A.C. | | DPC850418L75 | 4,500.00 |
| 4815 | X | SOCIAL | LA DIVINA PROVIDENCIA CASA HOGAR DE SAN FELIPE A.C. | | DPC850418L75 | 4,500.00 |
| 4413 | X | SOCIAL | CARDENAS CALVILLO ANDRES | CXCA590908HGTR | CRCA590908 | 3,000.00 |
| 4421 | X | SOCIAL | AYALA MARTINEZ LUIS ALBERTO | AAML081018HGTY | AAML081018 | 600.00 |
| 4421 | X | SOCIAL | SANCHEZ AYALA JOSELINE | SAAJ091003MGTN | SAAJ091003 | 600.00 |
| 4421 | X | SOCIAL | PERALTA RANGEL CINTHIA DENNYS | PERC081016MGTR | PERC081016 | 600.00 |
| 4421 | X | SOCIAL | LOPEZ AYALA CITLALI SOLEDAD | LOAC050315MGTP | LOAC050315 | 600.00 |
| 4421 | X | SOCIAL | GAYTAN AGUILAR JOEL ANTONIO | GAAJ080713HGTY | GAAJ080713 | 600.00 |
| 4421 | X | SOCIAL | SANCHEZ ESMERADO ALEJANDRO RAMON | SAEA041005HGTN | SAEA041005 | 600.00 |
| 4421 | X | SOCIAL | RODRIGUEZ AGUILAR JUAN GUADALUPE | ROAJ091007HGTD | ROAJ091007 | 600.00 |
| 4421 | X | SOCIAL | CORTES LUNA MARIA | COLM050907MGTR | COLM050907 | 600.00 |
| 4421 | X | SOCIAL | PEREZ PARDO MIGUEL DE JESUS | PEPM090103HGTR | PEPM090103 | 600.00 |
| 4421 | X | SOCIAL | BARCO PEREZ ROSA ICELA | BAPR090830MGTR | BAPR090830 | 600.00 |
| 4421 | X | SOCIAL | BUENO MORALES FLAVIO | BUMF060826HGTN | BUMF060826 | 600.00 |

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| 4421 | X | SOCIAL | PARDO KAYLE ELIZABETH | PXK090130MNERX | PXK090130 | 600.00 |
| 4421 | X | SOCIAL | ROMERO ORTEGA KIMBERLY LIZBETH | ROOK090623MGTN | ROOK090623 | 600.00 |
| 4421 | X | SOCIAL | ORTEGA RIOS FATIMA DEL CARMEN | OERF060716MGTR | OERF060716 | 600.00 |
| 4421 | X | SOCIAL | PIÑON SEGURA FATIMA | PISF060310MGTX | PISF060310 | 600.00 |
| 4421 | X | SOCIAL | PIÑON RODRIGUEZ RAUL | PIRR070420HGTX | PIRR070420 | 600.00 |
| 4421 | X | SOCIAL | ELIAS CONTRERAS DANNA YURIDIA | EICD060907MGTL | EICD060907 | 600.00 |
| 4421 | X | SOCIAL | CONTRERAS PIÑON MARI CRUZ | COPM080404MGTN | COPM080404 | 600.00 |
| 4421 | X | SOCIAL | HERNANDEZ CAMARILLO GUADALUPE ELENA | HECG051227MGTR | HECG051227 | 600.00 |
| 4421 | X | SOCIAL | CORONA HERRERA MIGUEL ANGEL | COHM090805HGTR | COHM090805 | 600.00 |
| 4421 | X | SOCIAL | HERNANDEZ ELIAS ANA KAREN | HEEA091129MGTR | HEEA091129 | 600.00 |
| 4421 | X | SOCIAL | RICO AGUIÑAGA EVELYN GUADALUPE | RIAE080823MGTC | RIAE080823 | 600.00 |
| 4421 | X | SOCIAL | TORRES MENDEZ JESUS RODOLFO | TOMJ061220HGTR | TOMJ061220 | 600.00 |
| 4421 | X | SOCIAL | ORDAZ EDGAR | OAXE050721HNER | OAXE050721 | 600.00 |
| 4421 | X | SOCIAL | HERNANDEZ RAMIREZ JIMENA NICOLE | AHERJ080327MGTI | AHERJ080327 | 600.00 |
| 4421 | X | SOCIAL | MORALES ADRIANA MICHELLE | MOXA050426MNER | MOXA050426 | 600.00 |
| 4421 | X | SOCIAL | RICO GONZALEZ JOSE | RIGJ051218HGTC | RIGJ051218 | 600.00 |
| 4421 | X | SOCIAL | MATA CAMACHO MAYTE JAQUELINE | MACM080510MGTT | MACM080510 | 600.00 |
| 4421 | X | SOCIAL | GAONA PADRON SERGIO URIEL | GAPS090302HGTN | GAPS090302 | 600.00 |
| 4421 | X | SOCIAL | TORRES MACIAS LIZETH ABIGAIL | TOML091004MGTR | TOML091004 | 600.00 |
| 4421 | X | SOCIAL | MATA RAMOS ARELI JASSMIN | MARA091121MGTT | MARA091121 | 600.00 |
| 4421 | X | SOCIAL | RINCON PEREZ JOSE JAIME | RIPJ091229HGTN | RIPJ091229 | 600.00 |
| 4421 | X | SOCIAL | BORJAS CASTILLO JUANA FERNANDA | BOCJ090116MGTR | BOCJ090116 | 600.00 |
| 4421 | X | SOCIAL | SOLANO MORENO LAURA JAZMIN | SOML050822MGTL | SOML050822 | 600.00 |
| 4421 | X | SOCIAL | ZERMEÑO CAMACHO ELIZABETH | ZECE090507MGTR | ZECE090507 | 600.00 |
| 4421 | X | SOCIAL | HERNANDEZ GODINEZ JESUS MIGUEL | HEGJ090112HGTR | HEGJ090112 | 600.00 |
| 4421 | X | SOCIAL | RODRIGUEZ PEREZ JOSE ADAN | ROPA090218HGTD | ROPA090218 | 600.00 |
| 4421 | X | SOCIAL | MELENDEZ ANDRADE ANA JUDITH | MEAA080522MGTL | MEAA080522 | 600.00 |
| 4421 | X | SOCIAL | RODRIGUEZ PATIÑO ITZEL STPHANIE | ROPI040305MGTD | ROPI040305 | 600.00 |
| 4421 | X | SOCIAL | ORTIZ ORTEGA JUANA JOSSELYN | OIOJ090629MGTR | OIOJ090629 | 600.00 |
| 4421 | X | SOCIAL | MARTINEZ JOEL | MAXJ080914HNER | MAXJ080914 | 600.00 |
| 4421 | X | SOCIAL | MARTINEZ CASTILLO MARIA ITZEL | MACI070213MGTR | MACI070213 | 600.00 |
| 4421 | X | SOCIAL | TRUJILLO CAMACHO FLOR ESMERALDA | TUCF081027MGTR | TUCF081027 | 600.00 |
| 4421 | X | SOCIAL | GARCIA BALDERAS TORIBIO MIGUEL | GABT090917HGTR | GABT090917 | 600.00 |
| 4421 | X | SOCIAL | HERNANDEZ YESSLE CAMILA | | HEXY091007 | 600.00 |
| 4421 | X | SOCIAL | CAMACHO PEREZ JUANA KARLA | CAPJ090929MGTM | CAPJ090929 | 600.00 |
| 4421 | X | SOCIAL | GASPAR GONZALEZ JORGE ALBERTO | GAGJ091111HGTS | GAGJ091111 | 600.00 |
| 4421 | X | SOCIAL | RANGEL MOJICA CRISTOFER | RAMC081019HGTN | RAMC081019 | 600.00 |
| 4421 | X | SOCIAL | HERNANDEZ PIÑA ISAAC RAFAEL | HEPI070309HGTR | HEPI070309 | 600.00 |
| 4421 | X | SOCIAL | ZAVALA ALVAREZ LUCIANA | ZAAL071111MGVL | ZAAL071111 | 600.00 |
| 4421 | X | SOCIAL | VENEGAS DAVILA JESSICA VALERIA | VEDJ080722MGTN | VEDJ080722 | 600.00 |
| 4421 | X | SOCIAL | SOLIS PALOMARES ANGEL JUAN DIEGO | SOPA070127HGTL | SOPA070127 | 600.00 |
| 4421 | X | SOCIAL | BECERRA MARTINEZ FERNANDA ANDONY | BEMF090316MGTC | BEMF090316 | 600.00 |
| 4421 | X | SOCIAL | ROCHA CASTAÑON FERNANDA MONSERRAT | ROCF040611MGTC | ROCF040611 | 600.00 |
| 4421 | X | SOCIAL | YAÑEZ AGUAYO URIEL | YAAU050714HGTX | YAAU050714 | 600.00 |
| 4421 | X | SOCIAL | LUNA AGUIÑAGA NERY VALENTINA | LUAN080526MGTN | LUAN080526 | 600.00 |
| 4421 | X | SOCIAL | PIÑA BARRERA DIEGO ABDIEL | PIBD050411HGTX | PIBD050411 | 600.00 |
| 4421 | X | SOCIAL | PEREZ RAMOS ARIANA IZEL | PERA080831MGTR | PERA080831 | 600.00 |
| 4421 | X | SOCIAL | JASSO RAMOS VALENTIN | JARV070214HGTS | JARV070214 | 600.00 |
| 4421 | X | SOCIAL | ESTRADA ALMARAZ JHEIDY LIZET | EAAJ070504MTSS | EAAJ070504 | 600.00 |
| 4421 | X | SOCIAL | RANGEL MOJICA NATXIELY JOSELYN | RAMN061208MNEN | RAMN061208 | 600.00 |
| 4421 | X | SOCIAL | RAMIREZ CASTRO MARIA FERNANDA | RACF080215MGTM | RACF080215 | 600.00 |
| 4421 | X | SOCIAL | AGUIÑAGA RAMIREZ AIRAM FERNANDA | AURA070728MGTG | AURA070728 | 600.00 |
| 4421 | X | SOCIAL | SALAS GONZALEZ ALONDRA JAZMIN | SAGA090416MGTL | SAGA090416 | 600.00 |
| 4421 | X | SOCIAL | PEREZ ORTEGA JOSE MANUEL | PEOM060916HGTR | PEOM060916 | 600.00 |
| 4421 | X | SOCIAL | AGUIÑAGA VAZQUEZ VENANCIO EMMANUEL | AUVV050424HGTG | AUVV050424 | 600.00 |
| 4421 | X | SOCIAL | YEPIZ ORTIZ JUAN PABLO | YEOJ050115HGTP | YEOJ050115 | 600.00 |
| 4421 | X | SOCIAL | AGUAYO ROCHA DEYSI ALEXA | AURD040821MGTG | AURD040821 | 600.00 |
| 4421 | X | SOCIAL | ORTEGA RAMIREZ BRYAN | OERD030127HGTR | OERD030127 | 600.00 |
| 4421 | X | SOCIAL | MEJIA RAMIREZ DAELI JOCELYN | MERD081114MGTJ | MERD081114 | 600.00 |
| 4421 | X | SOCIAL | RODRIGUEZ MEDINA CESAR ALEJANDRO | ROMC091121HGTD | ROMC091121 | 600.00 |
| 4421 | X | SOCIAL | IBARRA GONZALEZ JOSE ANGEL | IAGA090819HGTB | IAGA090819 | 600.00 |
| 4421 | X | SOCIAL | ARECHAR ROJAS FRIDA VALERIA PARIS | AERF090604MGTR | AERF090604 | 600.00 |
| 4421 | X | SOCIAL | GUERRA MARTINEZ BRANDON ISAAC | GUMB050727HGTR | GUMB050727 | 600.00 |
| 4421 | X | SOCIAL | SEGURA ORTIZ DANIEL | SEOD070404HGTG | SEOD070404 | 600.00 |
| 4421 | X | SOCIAL | GARCIA RODRIGUEZ JACQUELINE | GARJ0810110MGT | GARJ0810110 | 600.00 |
| 4421 | X | SOCIAL | ORTA RODRIGUEZ JIMENA SARAHI | OARJ080924MGTR | OARJ080924 | 600.00 |
| 4421 | X | SOCIAL | AVALOS ROCHA ARLETH | AAXA060606MNEV | AAXA060606 | 600.00 |
| 4421 | X | SOCIAL | GONZALEZ GONZALEZ ANGELICA PAOLA | GOGA060709MMC | GOGA060709 | 600.00 |
| 4421 | X | SOCIAL | GONZALEZ ROCHA ALEJANDRO FRANCISCO | GORA091003HGTN | GORA091003 | 600.00 |
| 4421 | X | SOCIAL | SEGURA RODRIGUEZ RICARDO | SERR080308HSPG | SERR080308 | 600.00 |
| 4421 | X | SOCIAL | RODRIGUEZ HERNANDEZ ELISA | ROHE081006MGTD | ROHE081006 | 600.00 |
| 4421 | X | SOCIAL | HURTADO AGUILAR JESUS DANIEL | HUAJ090619HGTR | HUAJ090619 | 600.00 |
| 4421 | X | SOCIAL | CAMACHO MARTINEZ DANIA ALEXIA | CAMD061109MGTN | CAMD061109 | 600.00 |
| 4421 | X | SOCIAL | PALACIOS BECERRRIL BARBARA | PABB091204MGTL | PABB091204 | 600.00 |
| 4421 | X | SOCIAL | MENDEZ ORDAZ SAUL | MEOS091208HGTN | MEOS091208 | 600.00 |
| 4421 | X | SOCIAL | PRADO GONZALEZ JESUS SAMUEL | PAGJ050316HGTR | PAGJ050316 | 600.00 |
| 4421 | X | SOCIAL | MANZANO TRUJILLO AXEL IVAN | MATA080522HNEN | MATA080522 | 600.00 |
| 4421 | X | SOCIAL | MORA BARCENAS LUIS ANGEL | NOBL040829HGTR | NOBL040829 | 600.00 |
| 4421 | X | SOCIAL | RANGEL VAZQUEZ CERESMY MONSERRAT | RAVC050214MGTN | RAVC050214 | 600.00 |
| 4421 | X | SOCIAL | HERNANDEZ CORTES SAMANTHA JAQUELIN | HECS090130MGTR | HECS090130 | 600.00 |
| 4421 | X | SOCIAL | PRADO GARCIA JAIRO YAHVE | PAGJ040907HGTR | PAGJ040907 | 600.00 |
| 4421 | X | SOCIAL | ARMENTA MARTINEZ JOSE ALBERTO | AEMA060129HGTR | AEMA060129 | 600.00 |
| 4421 | X | SOCIAL | GALVAN JESUS RAMON | GAXJ061123HNEL | GAXJ061123 | 600.00 |
| 4421 | X | SOCIAL | CERNA GONZALEZ DAVID ISRAEL | CEGD080321HGTR | CEGD080321 | 600.00 |
| 4421 | X | SOCIAL | PEREZ BERNARDINO CRISTINA VALERIA | PEBC070621MGTR | PEBC070621 | 600.00 |
| 4421 | X | SOCIAL | CALVILLO CRUZ ROSA NATALIA | CACR080229MGTL | CACR080229 | 600.00 |
| 4421 | X | SOCIAL | MEDINA RODRIGUEZ LESLIE PAOLA | MERL080303MGTD | MERL080303 | 600.00 |
| 4421 | X | SOCIAL | BATRES LOPEZ EMMANUEL | BALE050323HGTF | BALE050323 | 600.00 |
| 4421 | X | SOCIAL | CARDENAS REYNA FATIMA VALERIA | CARF040421MGTR | CARF040421 | 600.00 |
| 4421 | X | SOCIAL | SANCHEZ RAMIREZ ANA SOFIA | SARA051118MGTN | SARA051118 | 600.00 |
| 4421 | X | SOCIAL | BRIONES RENTERIA MARIA GUADALUPE | BIRG040831MGTR | BIRG040831 | 600.00 |
| 4421 | X | SOCIAL | MARTNEZ RANGEL MARTIN ALEJANDRO | MARM080817HGTR | MARM080817 | 600.00 |
| 4421 | X | SOCIAL | ANDRADE BORJA AILEEN | AABA080326MGTN | AABA080326 | 600.00 |
| 4421 | X | SOCIAL | CORPUS SANCHEZ NAVILA REGINA | COSN040402MGTR | COSN040402 | 600.00 |
| 4421 | X | SOCIAL | RANGEL MEJIA MARIANA MONSERRAT | RAMM071204MGTN | RAMM071204 | 600.00 |
| 4421 | X | SOCIAL | GARCIA CORTES JORGE ANTONIO | GACJ050330HGTR | GACJ050330 | 600.00 |
| 4421 | X | SOCIAL | MATA LOPEZ FERNANDA VALENTINA | MALF090916MGTT | MALF090916 | 600.00 |
| 4421 | X | SOCIAL | DAVALOS MEJIA CARLOS EDUARDO | DAMC070523HGTV | DAMC070523 | 600.00 |
| 4421 | X | SOCIAL | CORPUS MENDEZ CAMILA VALERIA | COMC071205MGTR | COMC071205 | 600.00 |
| 4421 | X | SOCIAL | BARRIENTOS PRADO EDGAR ISSAC | BAPE040210HGTR | BAPE040210 | 600.00 |
| 4421 | X | SOCIAL | CAMARILLO BARRIENTOS KARLA LIZBETH | CABK080229MGTM | CABK080229 | 600.00 |
| 4421 | X | SOCIAL | RETA PEREZ ANGEL URIEL | REPA080403HGTT | REPA080403 | 600.00 |
| 4421 | X | SOCIAL | BARRIENTOS MARTINEZ FRANCISCO JAVIER | BAMF071101HGTR | BAMF071101 | 600.00 |
| 4421 | X | SOCIAL | ROJAS HERNANDEZ ANGEL GABRIEL | ROHA060712HGTJ | ROHA060712 | 600.00 |
| 4421 | X | SOCIAL | ROCHA SANCHEZ JAZIELOSWALDO | ROSJ070515HSPC | ROSJ070515 | 600.00 |
| 4421 | X | SOCIAL | SANCHEZ RANGEL JIMENA MONSERRATH | SARJ061129MGTN | SARJ061129 | 600.00 |
| 4421 | X | SOCIAL | MORALES MENDOZA MARISOL DEL CARMEN | MOMM090430MGTI | MOMM090430 | 600.00 |
| 4421 | X | SOCIAL | ROJAS CERVANTES MARIA ANAYANCI | ROCA040326MGTJ | ROCA040326 | 600.00 |
| 4421 | X | SOCIAL | PRADO NARVAEZ CARLOS IVAN | PANC070923HGTR | PANC070923 | 600.00 |
| 4421 | X | SOCIAL | CHIQUITO PEREZ CARLOS YAHEL | CIPC080903HGTH | CIPC080903 | 600.00 |
| 4421 | X | SOCIAL | RANGEL AYALA LUIS MIGUEL | RAAL071015HGTN | RAAL071015 | 600.00 |

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| 4421 | X | SOCIAL | OSORIO IBARRA ERIKA SAMANTHA | OOIE080418MGTSS | OOIE080418 600.00 |
| 4421 | X | SOCIAL | ZERMEÑO CARDENAS DAVID DE JESUS | ZECD060827HGTRI | ZECD060827 600.00 |
| 4421 | X | SOCIAL | MELENDEZ MARTINEZ SAHORI | MEMS060216MNEL | MEMS060216 600.00 |
| 4421 | X | SOCIAL | ARMENTA RODRIGUEZ MARIANA | AERM090515MGTR | AERM090515 600.00 |
| 4421 | X | SOCIAL | GONZALEZ SANDOVAL MERILYN NARAHI | GOSM080822MGTN | GOSM080822 600.00 |
| 4421 | X | SOCIAL | ROCHA BARCENAS JACKELINE | ROBJ070601MNEC | ROBJ070601 600.00 |
| 4421 | X | SOCIAL | RODRIGUEZ MARTINEZ JAZMIN GUADALUPE | ROMJ090929MGTD | ROMJ090929 600.00 |
| 4421 | X | SOCIAL | ARMENTA PEREZ CHISTOPHER MIGUEL | AEPC070210HGTR | AEPC070210 600.00 |
| 4421 | X | SOCIAL | FLORES GARRATACHEA HASSAN | FOGH091010HGTL | FOGH091010 600.00 |
| 4421 | X | SOCIAL | RODRIGUEZ MEJIA MILAGROS MONSERRAT | ROMM060726MGTL | ROMM060726 600.00 |
| 4421 | X | SOCIAL | SALAZAR CHAVEZ JAIME OMAR | SACJ070406HGTL | SACJ070406 600.00 |
| 4421 | X | SOCIAL | GARCIA CAMARILLO CYNTHIA GUADALUPE | GACC060910MGTR | GACC060910 600.00 |
| 4421 | X | SOCIAL | SANCHEZ ESTRADA MARIO ULISES | SAEM090722HGTN | SAEM090722 600.00 |
| 4421 | X | SOCIAL | MARTINEZ BARBOSA MARIA TERESA | MABT070625MGTR | MABT070625 600.00 |
| 4421 | X | SOCIAL | ARMENTA GARCIA JUAN ANGEL | AEGJ080602HGTR | AEGJ080602 600.00 |
| 4421 | X | SOCIAL | GUERRA BARRIENTOS ALMA GABRIELA | GUBA051230MGTR | GUBA051230 600.00 |
| 4421 | X | SOCIAL | GONZALEZ RANGEL BRAYAN MARTIN | GORB090712HGTN | GORB090712 600.00 |
| 4421 | X | SOCIAL | RANGEL MENDEZ MARIA DE LOS ANGELES SELENE | RAMA080306MGTN | RAMA080306 600.00 |
| 4421 | X | SOCIAL | REINA MORALES OSVALDO | REMO050502HGTN | REMO050502 600.00 |
| 4421 | X | SOCIAL | RIOS GONZALEZ DULCE IVONNE | RIGD060823MGTS | RIGD060823 600.00 |
| 4421 | X | SOCIAL | TRUJILLO CAMACHO MARISOL | TUCM081217MGTR | TUCM081217 600.00 |
| 4421 | X | SOCIAL | JUAREZ VAQUERA JOSE MIGUEL | JUVM070703HGTR | JUVM070703 600.00 |
| 4421 | X | SOCIAL | CAMACHO GOMEZ JENNY ALEXANDRA | CAGJ070506MGTM | CAGJ070506 600.00 |
| 4421 | X | SOCIAL | MARTINEZ MEJIA DIANA GUADALUPE | MAMD091210MGTR | MAMD091210 600.00 |
| 4421 | X | SOCIAL | NEAVE ORTEGA ALDO YAHIR | NEOA090912HGTV | NEOA090912 600.00 |
| 4421 | X | SOCIAL | GUEVARA RAMIREZ PALOMA ESMERALDA | GURP090718MGTV | GURP090718 600.00 |
| 4421 | X | SOCIAL | IBARRA GOMEZ CAROLINA HEILY | IAGC080306MMSB | IAGC080306 600.00 |
| 4421 | X | SOCIAL | RODRIGUEZ CAMACHO PAOLA JAQUELIN | ROCP090130MGTD | ROCP090130 600.00 |
| 4421 | X | SOCIAL | BECERRA GARCIA EDGAR LEONEL | BEGE090620HGTC | BEGE090620 600.00 |
| 4421 | X | SOCIAL | RODRIGUEZ RODRIGUEZ ANA XIMENA | RORA070330MGTD | RORA070330 600.00 |
| 4421 | X | SOCIAL | MARTINEZ MARES ENRIQUE ALEXANDER | MXME080831HGTR | MXME080831 600.00 |
| 4421 | X | SOCIAL | ANDRADE RANGEL VERONICA GUADALUPE | AARV090702MGTN | AARV090702 600.00 |
| 4421 | X | SOCIAL | GOMEZ MELENDEZ JEINNY LINNETH | GOMJ090122MGTN | GOMJ090122 600.00 |
| 4421 | X | SOCIAL | TORRES SOLIS AXEL GAEL | TOSA070109HGTR | TOSA070109 600.00 |
| 4421 | X | SOCIAL | CAMACHO GUERRA ROSA ISELA | CAGR060909MGTN | CAGR060909 600.00 |
| 4421 | X | SOCIAL | RODRIGUEZ ZAPATA LITZY DARIANA | ROZL070204MTSD | ROZL070204 600.00 |
| 4421 | X | SOCIAL | ROJAS LOZANO DIEGO JESUS | ROLD070704HGTJ | ROLD070704 600.00 |
| 4421 | X | SOCIAL | MARTINEZ ORTEGA NAHOMI GUADALUPE | MAON070724MGTR | MAON070724 600.00 |
| 4421 | X | SOCIAL | ORTIZ TAPIA DANIEL ABISAHID | OITD091030HGTR | OITD091030 600.00 |
| 4421 | X | SOCIAL | MORQUECHO RANGEL MIRIAM MONSERRAT | MORM090306MGTR | MORM090306 600.00 |
| 4421 | X | SOCIAL | RODRIGUEZ ESTRADA KARLA DANIELA | ROEK071008MGTD | ROEK071008 600.00 |
| 4421 | X | SOCIAL | RANGEL MARTINEZ VALERIA | RAMV050930MGTN | RAMV050930 600.00 |
| 4421 | X | SOCIAL | CHAVEZ RAMIREZ GUADALUPE SELENA | CARG060425MGTH | CARG060425 600.00 |
| 4421 | X | SOCIAL | HERNANDEZ SOLIS JAZMIN ALEJANDRA | HESJ060912MGTR | HESJ060912 600.00 |
| 4421 | X | SOCIAL | HURTADO YARELI | HUXY090818MNER | HUXY090818 600.00 |
| 4421 | X | SOCIAL | LIRA TORRES AILEEN ITZEL | LITA081103MGTR | LITA081103 600.00 |
| 4421 | X | SOCIAL | VILLEGAS MORALES ENRIQUE | VIEM071121HGTL | VIEM071121 600.00 |
| 4421 | X | SOCIAL | RANGEL MARTINEZ JUAN MIGUEL | RAMJ050614HGTN | RAMJ050614 600.00 |
| 4421 | X | SOCIAL | BERNAL RAMIREZ CRISTIAN ANTONIO | BERC091023HGTR | BERC091023 600.00 |
| 4421 | X | SOCIAL | RANGEL RODRIGUEZ ITZEL GUADALUPE | RARI070110MGTN | RARI070110 600.00 |
| 4421 | X | SOCIAL | TAVERA RAMIREZ OSCAR ANTONIO | TARO091229HGTV | TARO091229 600.00 |
| 4421 | X | SOCIAL | RANGEL PEREZ CESAR ISAAC | RAPC081219HGTN | RAPC081219 600.00 |
| 4421 | X | SOCIAL | PRADO CASTILLO DIEGO ABRAHAM | PACD090821HGTR | PACD090821 600.00 |
| 4421 | X | SOCIAL | DUARTE BARCO JESUS | DUBJ061022HGTR | DUBJ061022 600.00 |
| 4421 | X | SOCIAL | GONZALEZ HERNANDEZ LUIS MANUEL | GOHL060115HGTN | GOHL060115 600.00 |
| 4421 | X | SOCIAL | HERNANDEZ CAMACHO GERARDO EMMANUEL | HECG091127HGTR | HECG091127 600.00 |
| 4421 | X | SOCIAL | CAMACHO PEREZ ANA GABRIELA | CAPA060614MGTM | CAPA060614 600.00 |
| 4421 | X | SOCIAL | PALACIOS RANGEL GABRIELA FERNANDA | PARG060811MGTL | PARG060811 600.00 |
| 4421 | X | SOCIAL | RODRIGUEZ RODRIGUEZ EMILY | ROXE090731MNED | ROXE090731 600.00 |
| 4421 | X | SOCIAL | GRIMALDO AYALA ARTURO | GIAA090322HGTR | GIAA090322 600.00 |
| 4421 | X | SOCIAL | ALMENDAREZ RODRIGUEZ ANGEL OMAR | AERA080804HGTL | AERA080804 600.00 |
| 4421 | X | SOCIAL | LOPEZ MENDEZ XIMENA | LOMX090608MPLP | LOMX090608 600.00 |
| 4421 | X | SOCIAL | MARTINEZ ROSAS JOSE REFUGIO | MARR070805HGTR | MARR070805 600.00 |
| 4421 | X | SOCIAL | RETA ROSTRO JUANA VALERIA | RERJ090225MGTT | RERJ090225 600.00 |
| 4421 | X | SOCIAL | HERRERA ANGUIANO JUAN SALVADOR | HEAJ070222HGTR | HEAJ070222 600.00 |
| 4421 | X | SOCIAL | PEREZ PEREZ FATIMA YARETZA | PEPF091104MGTR | PEPF091104 600.00 |
| 4421 | X | SOCIAL | ROMERO LOPEZ NOEMI | ROLN090629MGTM | ROLN090629 600.00 |
| 4421 | X | SOCIAL | CAMACHO SILVA EDGAR RENE | CASE091017HGTM | CASE091017 600.00 |
| 4421 | X | SOCIAL | TRUJILLO CONTRERAS FRANCISCO BENJAMIN | TUCF060911HGTR | TUCF060911 600.00 |
| 4421 | X | SOCIAL | MENDEZ GONZALEZ LUIS ANGEL | MEGL090329HGTN | MEGL090329 600.00 |
| 4421 | X | SOCIAL | SALGADO SANCHEZ IVAN EDUARDO | SASI090911HGTL | SASI090911 600.00 |
| 4421 | X | SOCIAL | RODRIGUEZ MORENO BRAYAN MIGUEL | ROMB070130HGTD | ROMB070130 600.00 |
| 4421 | X | SOCIAL | TORRES MARES LUIS RAMIRO | TOML081207HGTR | TOML081207 600.00 |
| 4421 | X | SOCIAL | LEDEZMA SALAZAR ANGEL IVAN | LESA040128HGTD | LESA040128 600.00 |
| 4421 | X | SOCIAL | BECERRA YAÑEZ JOSE ELADIO | BEYE070622HGTC | BEYE070622 600.00 |
| 4421 | X | SOCIAL | ALMAGUER RIOS YESSICA GUADALUPE | AARY081122MGTL | AARY081122 600.00 |
| 4421 | X | SOCIAL | MATA LAZO KARLI | MALK070621MGTT | MALK070621 600.00 |
| 4421 | X | SOCIAL | HORTEALES ZAMARRIPA CRISTOFER | HOZC070626HGTR | HOZC070626 600.00 |
| 4421 | X | SOCIAL | ZERMEÑO TAPIA KARLA VALERIA | ZEAK090703MGTR | ZEAK090703 600.00 |
| 4421 | X | SOCIAL | PALACIOS RANGEL ANAREN | PARA050922MGTL | PARA050922 600.00 |
| 4421 | X | SOCIAL | RODRIGUEZ GONZALEZ VICTOR | ROGV050221HGTD | ROGV050221 600.00 |
| 4421 | X | SOCIAL | ESTRADA ALMENDARIZ BRISEYDA MISSEL | EAAB080219MGTS | EAAB080219 600.00 |
| 4421 | X | SOCIAL | ORTIZ ESTRADA YENIFER ALEXA | OIEY070930MGTR | OIEY070930 600.00 |
| 4421 | X | SOCIAL | GONZALEZ GOMEZ BRENDA DEL CARMEN | GOGB070510MGTN | GOGB070510 600.00 |
| 4421 | X | SOCIAL | RANGEL HERNANDEZ MARIA GUADALUPE | RAHG070121MGTN | RAHG070121 600.00 |
| 4421 | X | SOCIAL | ALBINEDA MARTINEZ SARA | AIMS080709MGTL | AIMS080709 600.00 |
| 4421 | X | SOCIAL | TAPIA ANDRADE JOVANNY TADEO | TAAJ091024HGTP | TAAJ091024 600.00 |
| 4421 | X | SOCIAL | SALAS SANTANA EVELYN ALEJANDRA | SASE041230MTSL | SASE041230 600.00 |
| 4421 | X | SOCIAL | MORENO MORENO PEDRO | MOMP071114HGTR | MOMP071114 600.00 |
| 4421 | X | SOCIAL | MARES ANDRADE YAEL DE JESUS | MAAY090221HGTR | MAAY090221 600.00 |
| 4421 | X | SOCIAL | CARRANCO CALVILLO JOSEFINA | CACJ080121MGTR | CACJ080121 600.00 |
| 4421 | X | SOCIAL | MARTINEZ MENDEZ CARLOS DANIEL | MAMC040829HGTR | MAMC040829 600.00 |
| 4421 | X | SOCIAL | ORTIZ DOMINGUEZ EMILIA SARAHI | OIDE071019MGTR | OIDE071019 600.00 |
| 4421 | X | SOCIAL | MARTINEZ MELENDEZ ARELI SARAHI | MAMA081113MGTR | MAMA081113 600.00 |
| 4421 | X | SOCIAL | MARTINEZ OLGUIN MICAL EUNICE | MAOM080304MGTR | MAOM080304 600.00 |
| 4421 | X | SOCIAL | MARTINEZ RANGEL IVAN MISAEL | MARI080726HGTR | MARI080726 600.00 |
| 4421 | X | SOCIAL | MATA ORTIZ JIMENA SARAHI | MAOJ071231MGTT | MAOJ071231 600.00 |
| 4421 | X | SOCIAL | PEREZ MARTINEZ JUANA MARIA | PEMJ070521MGTR | PEMJ070521 600.00 |
| 4421 | X | SOCIAL | LEGORRETA MARES VICTOR FERNANDO | LEMV080506HGTG | LEMV080506 600.00 |
| 4421 | X | SOCIAL | CLAUDIO PALACIOS ROCIO GUADALUPE | CAPR080318MNEL | CAPR080318 600.00 |
| 4421 | X | SOCIAL | REYES ESPINOSA ISAHI GUADALUPE | REEI081021HGTY | REEI081021 600.00 |
| 4421 | X | SOCIAL | ANDRADE AVILA JESSICA ALEJANDRA | AAAJ081108MGTN | AAAJ081108 600.00 |
| 4421 | X | SOCIAL | ALDERETE RODRIGUEZ JESUS PATRICIO | AERJ061225HGTL | AERJ061225 600.00 |
| 4421 | X | SOCIAL | ORTIZ SALGADO JENIFEER GUADALUPE | OISJ090603MGTR | OISJ090603 600.00 |
| 4421 | X | SOCIAL | MENDOZA AMARO JENIFER GUADALUPE | MEAJ090815MGTN | MEAJ090815 600.00 |
| 4421 | X | SOCIAL | RAMIREZ ZUÑIGA RAMON URIEL | RAZR040708HGTM | RAZR040708 600.00 |
| 4421 | X | SOCIAL | ORTEGA RENTERIA ESTEFANY GUADALUPE | OERE090623MGTR | OERE090623 600.00 |
| 4421 | X | SOCIAL | RODRIGUEZ IBARRA JUAN ANTONIO | ROIJ040117HGTD | ROIJ040117 600.00 |
| 4421 | X | SOCIAL | IBARRA AVILA JAVIER NOE | IAAJ080412HGTB | IAAJ080412 600.00 |
| 4421 | X | SOCIAL | HERNANDEZ BANDA CAROL ANGELINE | HEBC090422MGTR | HEBC090422 600.00 |
| 4421 | X | SOCIAL | ROBLEDO RANGEL ALEXA GUADALUPE | RORA070510MGTB | RORA070510 600.00 |

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| 4421 | X | SOCIAL | HERNANDEZ MONJARAZ ARIANNA YOSELIN | HEMA080624MGTR | HEMA080624 | 600.00 |
| 4421 | X | SOCIAL | TORRES IBARRA ANA GUADALUPE | TOIA080610MGTRE | TOIA080610 | 600.00 |
| 4421 | X | SOCIAL | SALAZAR IBARRA ARIADNA | SAIA080924MGTLB | SAIA080924 | 600.00 |
| 4421 | X | SOCIAL | FIGUEROA AGUIÑAGA SHERLYN ALONDRA | FIAS060423MTSGG | FIAS060423 | 600.00 |
| 4421 | X | SOCIAL | CENTENO AYLIN | CEXA080206MNEN | CEXA080206 | 600.00 |
| 4421 | X | SOCIAL | ROMERO ZERMEÑO TANIA AZENHET | ROZT091021MGTM | ROZT091021 | 600.00 |
| 4421 | X | SOCIAL | YEPEZ JASSO JULIETA MONSERRAT | YEJJ081220MGTPS | YEJJ081220 | 600.00 |
| 4421 | X | SOCIAL | BERMUDEZ ORTEGA ALINA ESMERALDA | BEOA090407MGTR | BEOA090407 | 600.00 |
| 4421 | X | SOCIAL | DAMASCO FISCAL MONSERRAT | DAFM080331MTSM | DAFM080331 | 600.00 |
| 4421 | X | SOCIAL | CALVILLO RANGEL LUIS DANIEL | CARL080729HGTLN | CARL080729 | 600.00 |
| 4421 | X | SOCIAL | TRUJILLO PEREZ OSVALDO | TUPO060111HGTRI | TUPO060111 | 600.00 |
| 4421 | X | SOCIAL | LARA SALAZAR BRANDON JASIEL | LASB080704HSPRL | LASB080704 | 600.00 |
| 4421 | X | SOCIAL | CARDENAS REYES ANGEL DE JESUS | CARA060302HGTR | CARA060302 | 600.00 |
| 4421 | X | SOCIAL | MANZANAREZ RODRIGUEZ SAULO EMMANUEL | MARS080904HGTN | MARS080904 | 600.00 |
| 4421 | X | SOCIAL | MENESES ROSAS GUADALUPE MONSERRAT | MERG041018MGTN | MERG041018 | 600.00 |
| 4421 | X | SOCIAL | MORQUECHO AMARO KARLA JANET | MOAK061001MGTR | MOAK061001 | 600.00 |
| 4421 | X | SOCIAL | ORTIZ MEZA JOSUE MIGUEL | OIMJ040902HGTRZ | OIMJ040902 | 600.00 |
| 4421 | X | SOCIAL | PRADO RANGEL DENISSE PRISCILA | PARD061030MGTR | PARD061030 | 600.00 |
| 4421 | X | SOCIAL | PRADO HERNANDEZ MARTHA ADRIANA | PAHM041109MGTR | PAHM041109 | 600.00 |
| 4421 | X | SOCIAL | ESTRADA ARECHAR RAQUEL DEL ROCIO | EAAR040519MGTSI | EAAR040519 | 600.00 |
| 4421 | X | SOCIAL | ZAMORA JAIME CHISTOPHER GUADALUPE | ZAJC080723HGTM | ZAJC080723 | 600.00 |
| 4421 | X | SOCIAL | SANTAMARIA MEDINA MIGUEL | SAMM050419HGTN | SAMM050419 | 600.00 |
| 4421 | X | SOCIAL | AGUIÑAGA CALVILLO CINTHIA BETSABE | AUCC060417MGTG | AUCC060417 | 600.00 |
| 4421 | X | SOCIAL | ORTEGA ANDRADE ANALY ESMERALDA | OEAA070406MGTR | OEAA070406 | 600.00 |
| 4421 | X | SOCIAL | RODRIGUEZ HERNANDEZ STEVEN | ROHS080903HNED | ROHS080903 | 600.00 |
| 4421 | X | SOCIAL | GOMEZ ROBLEDO MARIA FERNANDA | GORF060919MGTN | GORF060919 | 600.00 |
| 4421 | X | SOCIAL | LUNA RANGEL YARETZI ISABEL | LURY080516MGTNI | LURY080516 | 600.00 |
| 4421 | X | SOCIAL | SILVA CORONA JOHANNA GUADALUPE | SICJ040419MGTLR | SICJ040419 | 600.00 |
| 4421 | X | SOCIAL | PEREZ MEJIA VIOLETA GUADALUPE | PEMV060610MGTR | PEMV060610 | 600.00 |
| 4421 | X | SOCIAL | MACIAS PIÑA JUAN MARTIN | MAPJ080321HGTC | MAPJ080321 | 600.00 |
| 4421 | X | SOCIAL | AMARO LOZANO EVA MONSERRAT | AALE070414MGTM | AALE070414 | 600.00 |
| 4421 | X | SOCIAL | RANGEL GUERRERO SAUL ALEXANDER | RAGS050807HGTN | RAGS050807 | 600.00 |
| 4421 | X | SOCIAL | PEREZ YEBRA URIEL ISAI | PEYU070628HGTR | PEYU070628 | 600.00 |
| 4421 | X | SOCIAL | VAZQUEZ MARES HUGO PAULINO | VAMH081015HGTZ | VAMH081015 | 600.00 |
| 4421 | X | SOCIAL | SANDOVAL RODRIGUEZ JUAN JESUS | SARJ080815HGTN | SARJ080815 | 600.00 |
| 4421 | X | SOCIAL | HERNANDEZ ALMENDAREZ MONICA XIMENA | HEAM071220MGTR | HEAM071220 | 600.00 |
| 4421 | X | SOCIAL | ROCHA AGUIÑAGA FRIDA ANTONIA | ROAF060311MGTC | ROAF060311 | 600.00 |
| 4421 | X | SOCIAL | MACIAS CONTRERAS LUIS FERNANDO | MACL080707HGTC | MACL080707 | 600.00 |
| 4421 | X | SOCIAL | PEREZ MARIA LUZ | PEXL060311MNER | PEXL060311 | 600.00 |
| 4421 | X | SOCIAL | ALMARAZ VILLEGAS MILAGROS BRENELLY | AAVM050730MGTL | AAVM050730 | 600.00 |
| 4421 | X | SOCIAL | COLIS DELGADO LIZETH GUADALUPE | CODL040501MGTL | CODL040501 | 600.00 |
| 4421 | X | SOCIAL | LEDEZMA MALDONADO ESTEFANIA | LEME071111MGTD | LEME071111 | 600.00 |
| 4421 | X | SOCIAL | GRIMALDO CAMPUZANO ERNESTO | GICE050530HGTR | GICE050530 | 600.00 |
| 4421 | X | SOCIAL | ORTIZ CORTES MIGUEL DE JESUS | OICM080323HSPR | OICM080323 | 600.00 |
| 4421 | X | SOCIAL | RODRIGUEZ CERVANTES JOSE DE JESUS | ROCJ050210HGTD | ROCJ050210 | 600.00 |
| 4421 | X | SOCIAL | MENDEZ ORTEGA LAURA JANET | MEOL071019MGTN | MEOL071019 | 600.00 |
| 4421 | X | SOCIAL | OLIVA JAIME KIMBERLY CELESTE | OIJK040915MGTL | OIJK040915 | 600.00 |
| 4421 | X | SOCIAL | SOTO DE HARO ISRAEL | SOHI071126HSPT | SOHI071126 | 600.00 |
| 4421 | X | SOCIAL | HERNANDEZ VANESSA | HEXV060903MNER | HEXV060903 | 600.00 |
| 4421 | X | SOCIAL | ORTIZ SILVA GERARDO DE JESUS | OISG060809HGTR | OISG060809 | 600.00 |
| 4421 | X | SOCIAL | MEJIA HERNANDEZ IRVIN MISAEL | MEHI070809HGTJ | MEHI070809 | 600.00 |
| 4421 | X | SOCIAL | RAMOS MARES MARIA SARAHI | RAMS080607MGTN | RAMS080607 | 600.00 |
| 4421 | X | SOCIAL | REYES AGUILAR ANDRES | REAA050709HNEY | REAA050709 | 600.00 |
| 4421 | X | SOCIAL | GONZALEZ HERNANDEZ EFREN SANTIAGO | GOHE040312HGTN | GOHE040312 | 600.00 |
| 4421 | X | SOCIAL | IBARRA CERVANTES FERNANDA DE LOS ANGELES | IACF041210MGTB | IACF041210 | 600.00 |
| 4421 | X | SOCIAL | ROCHA CONTRERAS EDWIN MIGUEL | ROCE070516HGTC | ROCE070516 | 600.00 |
| 4421 | X | SOCIAL | TORRES CAMACHO ANGEL JOSUE | TOCA060608HSPR | TOCA060608 | 600.00 |
| 4421 | X | SOCIAL | SOLANO SALAZAR BENY JOSEPH | SOSB090421HGTL | SOSB090421 | 600.00 |
| 4421 | X | SOCIAL | HIDALGO VITE MARIA FERNANDA | HIVF080809MHGD | HIVF080809 | 600.00 |
| 4421 | X | SOCIAL | MARTINEZ DOMINGUEZ FRANCISCO ISAAC | MADF070701HGTR | MADF070701 | 600.00 |
| 4421 | X | SOCIAL | MENDOZA TRUJILLO JULIETA YAMILET | METJ070822MGTN | METJ070822 | 600.00 |
| 4421 | X | SOCIAL | CENTENO FLORES JESUS | CEFJ070625HZSN | CEFJ070625 | 600.00 |
| 4421 | X | SOCIAL | TRUJILLO RESENDIZ ALEXANDER | TURA070824HGTR | TURA070824 | 600.00 |
| 4421 | X | SOCIAL | MARTINEZ MONREAL FERNANDO ELIACIN | MAMF041208HGTR | MAMF041208 | 600.00 |
| 4421 | X | SOCIAL | PALACIO SOLIS ISAAC ALEJANDRO | PASI070730HGTL | PASI070730 | 600.00 |
| 4421 | X | SOCIAL | SERVIN CASTAÑEDA LESLY NAHOMI | SECL090818MGTR | SECL090818 | 600.00 |
| 4421 | X | SOCIAL | HERNANDEZ MEJIA JESUS ADRIAN | HEMJ090425HGTR | HEMJ090425 | 600.00 |
| 4421 | X | SOCIAL | PIÑA TORRES LAURA CECILIA | PITL081008MGTX | PITL081008 | 600.00 |
| 4421 | X | SOCIAL | RANGEL IBARRA ELIZABETH ALICIA | RAIE090126MGTN | RAIE090126 | 600.00 |
| 4421 | X | SOCIAL | PARDO BRAVO JAVIER LEONARDO | PABJ081101HGTR | PABJ081101 | 600.00 |
| 4421 | X | SOCIAL | GARCIA PRADO JESSICA GUADALUPE | GAPJ080508MGTR | GAPJ080508 | 600.00 |
| 4421 | X | SOCIAL | LOERA ROJAS FATIMA ELIZABETH | LORF080729MGTR | LORF080729 | 600.00 |
| 4421 | X | SOCIAL | MARTINEZ ESTRADA MARITZA JACKELIN | MAEM080705MGTR | MAEM080705 | 600.00 |
| 4421 | X | SOCIAL | IBARRA RAMIREZ LEZLHI | YARL0410110MGTF | YARL0410110 | 600.00 |
| 4421 | X | SOCIAL | REYNA CALVILLO JUAN ERNESTO | RECJ081018HGTY | RECJ081018 | 600.00 |
| 4421 | X | SOCIAL | ACOSTA IBARRA ALISSON JOSSELIN | AOIA080602MGTC | AOIA080602 | 600.00 |
| 4421 | X | SOCIAL | SERVIN BELTRAN CRISTINA YAQUELINE | SEBC091109MGTR | SEBC091109 | 600.00 |
| 4421 | X | SOCIAL | MANZANO MARTINEZ ERENDIDA YAREZI | MXME090721MGTN | MXME090721 | 600.00 |
| 4421 | X | SOCIAL | HERNANDEZ ORTEGA ALMA DANIELA | HEOA050131MGTR | HEOA050131 | 600.00 |
| 4421 | X | SOCIAL | CAMARILLO HERNANDEZ JUAN EDUARDO | CAHJ061117HGTM | CAHJ061117 | 600.00 |
| 4421 | X | SOCIAL | CHIQUITO BARRIENTOS JOSEMIR | CIBJ080129HGTH | CIBJ080129 | 600.00 |
| 4421 | X | SOCIAL | MENDEZ MENDOZA ALONDRA JACKELINE | MEMA090609MGTN | MEMA090609 | 600.00 |
| 4421 | X | SOCIAL | MENDEZ MENDOZA VALERIA MARLEN | MEMV050204MSPN | MEMV050204 | 600.00 |
| 4421 | X | SOCIAL | TRUJILLO CHAVEZ JIMENA | TUCJ080505MGTR | TUCJ080505 | 600.00 |
| 4421 | X | SOCIAL | MORQUECHO MARTINEZ GUILLERMO DE JESUS | MOMG060621HGTF | MOMG060621 | 600.00 |
| 4421 | X | SOCIAL | IBARRA TORRES CRISTIAN SEBASTIAN | IATC080202HGTB | IATC080202 | 600.00 |
| 4421 | X | SOCIAL | IBARRA MONJARAS MARIO | IAMM060611HGTB | IAMM060611 | 600.00 |
| 4421 | X | SOCIAL | IBARRA TORRES ANAHI DEL CARMEN | IATH080922MGTB | IATH080922 | 600.00 |
| 4421 | X | SOCIAL | HERNANDEZ MIGES ANGEL DE JESUS | HEMA080327HGTR | HEMA080327 | 600.00 |
| 4421 | X | SOCIAL | MARTINEZ ORTIZ FELIPE | MAOF080206HGTR | MAOF080206 | 600.00 |
| 4421 | X | SOCIAL | HERNANDEZ HERNANDEZ YADIRA SUGEI | HEHY040614MGTR | HEHY040614 | 600.00 |
| 4421 | X | SOCIAL | MENDEZ RODRIGUEZ DIEGO HERNAN | MERD090501HGTN | MERD090501 | 600.00 |
| 4421 | X | SOCIAL | MENDEZ CONTRERAS NATALY DENIS | MECN080905MGTN | MECN080905 | 600.00 |
| 4421 | X | SOCIAL | GODINEZ MENDEZ JOSIE DAYANA | GOMJ071217MGTD | GOMJ071217 | 600.00 |
| 4421 | X | SOCIAL | CALVILLO MORALES NANCY ABIGAIL | CAMN090317MGTL | CAMN090317 | 600.00 |
| 4421 | X | SOCIAL | RODRIGUEZ HERNANDEZ SANDRA GABRIELA | ROHS070817MGTD | ROHS070817 | 600.00 |
| 4421 | X | SOCIAL | CASTILLO LARA ARANZA HATCIRY | CALA070928MGTS | CALA070928 | 600.00 |
| 4421 | X | SOCIAL | MEJIA BALDERAS LEONEL | MEBL081216HGTJ | MEBL081216 | 600.00 |
| 4421 | X | SOCIAL | PALACIOS CARRERAS WENDY DAMARIZ | PACW080502MGTL | PACW080502 | 600.00 |
| 4421 | X | SOCIAL | RAMIREZ RODRIGUEZ ISMAEL | RARI080409HGTM | RARI080409 | 600.00 |
| 4421 | X | SOCIAL | RODRIGUEZ RAMIREZ BARBARA ELIZABETH | RORB060202MGTD | RORB060202 | 600.00 |
| 4421 | X | SOCIAL | CORTES RODRIGUEZ LUIS MANUEL | CORL060621HGTR | CORL060621 | 600.00 |
| 4421 | X | SOCIAL | VENTURA HERNANDEZ PAMELA RENATA | VEHP070828MGTN | VEHP070828 | 600.00 |
| 4421 | X | SOCIAL | TORRES LIZBETH | TOXL050609MNER | TOXL050609 | 600.00 |
| 4421 | X | SOCIAL | SANCHEZ ESPINOSA CRISTIAN ALEJANDRO | SAEC090407HGTN | SAEC090407 | 600.00 |
| 4421 | X | SOCIAL | MEJIA BALDERAS ORLANDO | MEBO070518HGTJ | MEBO070518 | 600.00 |
| 4421 | X | SOCIAL | GOMEZ HERNANDEZ SARA PAOLA | GOHS061019MGTN | GOHS061019 | 600.00 |
| 4421 | X | SOCIAL | CERVANTES AGUIÑAGA SALVADOR | CEAS060621HGTR | CEAS060621 | 600.00 |
| 4421 | X | SOCIAL | ROCHA HERNANDEZ CYNTHIA MARIEL | ROHC080824MGTC | ROHC080824 | 600.00 |
| 4421 | X | SOCIAL | ORTIZ ORTIZ VALERIA ISABELLA | OIOV090629MGTR | OIOV090629 | 600.00 |
| 4421 | X | SOCIAL | ORTEGA CASTILLO EMMANUEL | OECE081205HGTR | OECE081205 | 600.00 |

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| 4421 | X | SOCIAL | GOMEZ ORTIZ KARLA LILIANA | GOOK080331MGTN | GOOK080331 | 600.00 |
| 4421 | X | SOCIAL | GUERRERO SANCHEZ MIGUEL ESTEBAN | GUSM07012HGTRN | GUSM07012 | 600.00 |
| 4421 | X | SOCIAL | PEREZ PALACIOS ANGEL ISAAC | PEPA070923HGTRI | PEPA070923 | 600.00 |
| 4421 | X | SOCIAL | HERNANDEZ MUÑOZ ANGELES ABIGAIL | HEMA060205MGTR | HEMA060205 | 600.00 |
| 4421 | X | SOCIAL | SALAZAR PEREZ JOSE LEONARDO | SAPL080530HGTLF | SAPL080530 | 600.00 |
| 4421 | X | SOCIAL | CAMARILLO AGUIÑAGA BRISA AZUCENA | CAAB050321MGTM | CAAB050321 | 600.00 |
| 4421 | X | SOCIAL | GARCIA MENDOZA ARTURO | GAMA050728HGTR | GAMA050728 | 600.00 |
| 4421 | X | SOCIAL | PRADO PEREZ ANAHI | PAPA090927MGTRI | PAPA090927 | 600.00 |
| 4421 | X | SOCIAL | PRADO MAREZ DIEGO DE JESUS | PAMD061018HGTR | PAMD061018 | 600.00 |
| 4421 | X | SOCIAL | PALACIO PEREZ ALEXANDER | PAPA090301HGTLF | PAPA090301 | 600.00 |
| 4421 | X | SOCIAL | MONTES TAVERA JENNY | MOTJ050702MGTN | MOTJ050702 | 600.00 |
| 4421 | X | SOCIAL | PRADO MARES JOSE DAVID | PAMD050109HGTR | PAMD050109 | 600.00 |
| 4421 | X | SOCIAL | TAVERA MAREZ ANA LAURA | TAMA071006MGTV | TAMA071006 | 600.00 |
| 4421 | X | SOCIAL | HERNANDEZ MARES JOSE ALFREDO | HEMA071026HGTR | HEMA071026 | 600.00 |
| 4421 | X | SOCIAL | PRADO PRADO VANESSA | PAPV050725MGTRI | PAPV050725 | 600.00 |
| 4421 | X | SOCIAL | PEREZ PRADO CRISTIAN | PEPC090915HGTRI | PEPC090915 | 600.00 |
| 4421 | X | SOCIAL | RANGEL HERNANDEZ OSCAR | RAHO090409HGTN | RAHO090409 | 600.00 |
| 4421 | X | SOCIAL | ROMERO ESCALERA GLENDA LAURA | ROEG041114MGTN | ROEG041114 | 600.00 |
| 4421 | X | SOCIAL | RANGEL GARCIA MISAEL | RAGM081025HGTN | RAGM081025 | 600.00 |
| 4421 | X | SOCIAL | MAREZ MENDEZ NANCY | MAMN061111MGTF | MAMN061111 | 600.00 |
| 4421 | X | SOCIAL | CASTILLO GARCIA NATALY | CAGN070925MGTS | CAGN070925 | 600.00 |
| 4421 | X | SOCIAL | SOLIS GALLEGOS FATIMA SOLANGE | SOGF040807MGTL | SOGF040807 | 600.00 |
| 4421 | X | SOCIAL | RANGEL CASTILLO JOANA NOEMI | RACEJ051014MGTI | RACEJ051014 | 600.00 |
| 4421 | X | SOCIAL | BARRIENTOS CAMARILLO MARIA JAQUELIN | BACJ071030MGTRI | BACJ071030 | 600.00 |
| 4421 | X | SOCIAL | RANGEL RANGEL CESAR IVAN | RARC050112HGTN | RARC050112 | 600.00 |
| 4421 | X | SOCIAL | RICO CASTILLO EMILY ESTEFANIA | RICE060413MGTC | RICE060413 | 600.00 |
| 4421 | X | SOCIAL | RANGEL GONZALEZ DIANA | RAGD081104MGTN | RAGD081104 | 600.00 |
| 4421 | X | SOCIAL | RANGEL BERNAL LUIS OSVALDO | RABL070308HGTNF | RABL070308 | 600.00 |
| 4421 | X | SOCIAL | MENDOZA RANGEL FRANCO GABRIEL | MERF090923HGTN | MERF090923 | 600.00 |
| 4421 | X | SOCIAL | CASTILLO PEREZ ANALY FERNANDA | CAPA091107MGTSI | CAPA091107 | 600.00 |
| 4421 | X | SOCIAL | RIOS CEVALLOS ANGELICA ESPERANZA | RICA080529MGTSE | RICA080529 | 600.00 |
| 4421 | X | SOCIAL | PEDROZA RODRIGUEZ ARELI YOSELIN | PERA061028MGTD | PERA061028 | 600.00 |
| 4421 | X | SOCIAL | SUCHIL VILLEGAS JESUS | SUVJ070126HGTCI | SUVJ070126 | 600.00 |
| 4421 | X | SOCIAL | PEREZ URIBE JOCELIN | PEUJ081109MGTRI | PEUJ081109 | 600.00 |
| 4421 | X | SOCIAL | MARES GALLEGOS BRAYAN CARLOS | MAGB071003HGTR | MAGB071003 | 600.00 |
| 4421 | X | SOCIAL | RODRIGUEZ PATLÁN NAHOMI JASMIN | ROPN090308MGTD | ROPN090308 | 600.00 |
| 4421 | X | SOCIAL | GUTIERREZ MARTINEZ MARIA ROSAURA | GUMR081027MGTT | GUMR081027 | 600.00 |
| 4421 | X | SOCIAL | PEREZ FLORES CARLOS ANDRES | PEFC040301HGTRI | PEFC040301 | 600.00 |
| 4421 | X | SOCIAL | MATA SALAZAR CITLALLI | MASC061108MGTT | MASC061108 | 600.00 |
| 4421 | X | SOCIAL | TORRES PEREZ LORENZO ANTONIO | TOPL041013HGTRF | TOPL041013 | 600.00 |
| 4421 | X | SOCIAL | RODRIGUEZ RODRIGUEZ OSVALDO | RORO081022HGTD | RORO081022 | 600.00 |
| 4421 | X | SOCIAL | GUERRERO LOZANO MIGUEL DE JESUS | GULM080523HGTR | GULM080523 | 600.00 |
| 4421 | X | SOCIAL | TORRES RAMOS OSVALDO JOSE | TORO081022HGTR | TORO081022 | 600.00 |
| 4421 | X | SOCIAL | RODRIGUEZ SANCHEZ MAYTE YADIRA | ROSM070217MGTC | ROSM070217 | 600.00 |
| 4421 | X | SOCIAL | GUERRERO VAQUERA MANUEL EMILIANO | GUVM081226HGTR | GUVM081226 | 600.00 |
| 4421 | X | SOCIAL | TORRES PEDROZA KARLA PAOLA | TOPK051003MGTR | TOPK051003 | 600.00 |
| 4421 | X | SOCIAL | GALLEGOS GUERRERO OMAR | GAGO050307HGTL | GAGO050307 | 600.00 |
| 4421 | X | SOCIAL | RANGEL HERNANDEZ SHANIA DE LA CRUZ | RAHS060131MGTN | RAHS060131 | 600.00 |
| 4421 | X | SOCIAL | RODRIGUEZ PEREZ SERGIO | ROPS060228HGTPI | ROPS060228 | 600.00 |
| 4421 | X | SOCIAL | RANGEL KELSIE FABIOLA | RAXK040510MNEN | RAXK040510 | 600.00 |
| 4421 | X | SOCIAL | GONZALEZ VARGAS ASHLEY | GOVA090221MGTN | GOVA090221 | 600.00 |
| 4421 | X | SOCIAL | AVALOS HUERTA PERLA DANIELA | AAHP090620MGTVI | AAHP090620 | 600.00 |
| 4421 | X | SOCIAL | RIVERA HUERTA GEOCELIN NOEMI | RIHG040913MGTVF | RIHG040913 | 600.00 |
| 4421 | X | SOCIAL | PIÑON ROCHA ESTEISI GUADALUPE | PIRE091209MGTXC | PIRE091209 | 600.00 |
| 4421 | X | SOCIAL | FRIAS FISCAL JOSE LUIS | FIFL090512HGTRS | FIFL090512 | 600.00 |
| 4421 | X | SOCIAL | SEGURA ROSAS DANNA PAOLA | SERD090801MGTG | SERD090801 | 600.00 |
| 4421 | X | SOCIAL | HORTA GONZALEZ CARLOS URIEL | HOXC091130HNER | HOXC091130 | 600.00 |
| 4421 | X | SOCIAL | BORJAS CLAUDIO VICTOR JESUS | BOCV061223HGTR | BOCV061223 | 600.00 |
| 4421 | X | SOCIAL | REYES ASTRID INES | REXA051216MNEY | REXA051216 | 600.00 |
| 4421 | X | SOCIAL | RAMIREZ HORTA GERARDO ZURIEL | RAHG090218HSPM | RAHG090218 | 600.00 |
| 4421 | X | SOCIAL | ROCHA PEREZ SANTIAGO | ROPS061104HSPC | ROPS061104 | 600.00 |
| 4421 | X | SOCIAL | DAVILA BARRERA GABRIELA | DABG070206MCLV | DABG070206 | 600.00 |
| 4421 | X | SOCIAL | BARKLEY ANDREW MANUEL | BAXA081018HNER | BAXA081018 | 600.00 |
| 4421 | X | SOCIAL | GONZALEZ GALINDO KEVIN GUADALUPE | GOGK090909HGTN | GOGK090909 | 600.00 |
| 4421 | X | SOCIAL | HERNANDEZ TORRES JOSE YOVANI | HETY080530HGTR | HETY080530 | 600.00 |
| 4421 | X | SOCIAL | CARDENAS ALDERETE VALENTE EDUARDO | CAAV081129HGTR | CAAV081129 | 600.00 |
| 4421 | X | SOCIAL | VILLEGAS SUCHIL LOURDES NOEMI | VISL080810MGTL | VISL080810 | 600.00 |
| 4421 | X | SOCIAL | CARDENAS CASTILLO MARIA ELENA | CACE061003MGTR | CACE061003 | 600.00 |
| 4421 | X | SOCIAL | ORTIZ CAMACHO YANET | OICY060709MGTR | OICY060709 | 600.00 |
| 4421 | X | SOCIAL | SERVIN ORTIZ ADRIANA IRENE | SEOA080907MGTR | SEOA080907 | 600.00 |
| 4421 | X | SOCIAL | HERNANDEZ CARDENAS ALMA ARELY | HECA080305MGTR | HECA080305 | 600.00 |
| 4421 | X | SOCIAL | ORTIZ PRADO ANA MARIA | OIPA050718MGTR | OIPA050718 | 600.00 |
| 4421 | X | SOCIAL | HERNANDEZ SANCHEZ LUZ MILAGROS | HESL070102MGTR | HESL070102 | 600.00 |
| 4421 | X | SOCIAL | HERNANDEZ VILLEGAS BRAYAM DAYANY | HEVB040713HGTR | HEVB040713 | 600.00 |
| 4421 | X | SOCIAL | MORENO RODRIGUEZ ROGELIO MIGUEL | MORR091003HGTR | MORR091003 | 600.00 |
| 4421 | X | SOCIAL | ALDERETE HERNANDEZ VICTOR JAVIER | AEHV080719HGTL | AEHV080719 | 600.00 |
| 4421 | X | SOCIAL | BELMONTE AGUADO JAIME YAHIR | BEAJ090725HGTL | BEAJ090725 | 600.00 |
| 4421 | X | SOCIAL | SANCHEZ SANCHEZ ERIC JOVANY | SASE080617HGTN | SASE080617 | 600.00 |
| 4421 | X | SOCIAL | SANCHEZ BELMONTES YESSICA MARLENE | SABY070607MGTN | SABY070607 | 600.00 |
| 4421 | X | SOCIAL | BELMONTES BELMONTE CELINA | BEBC091017MGTL | BEBC091017 | 600.00 |
| 4421 | X | SOCIAL | VILLAZANA SANCHEZ JUAN DIEGO | VISJ050807HGTLN | VISJ050807 | 600.00 |
| 4421 | X | SOCIAL | CHIA BELMONTE EVELIN | CIBE091127MGTH | CIBE091127 | 600.00 |
| 4421 | X | SOCIAL | BELMONTE GONZALEZ JUAN DIEGO | BEGJ081214HGTL | BEGJ081214 | 600.00 |
| 4421 | X | SOCIAL | BELMONTES BELMONTE MARIA LIZBETH | BEBL090107MGTL | BEBL090107 | 600.00 |
| 4421 | X | SOCIAL | ORTEGA SANCHEZ ANGEL BLADIMIR | OESA070918HGTR | OESA070918 | 600.00 |
| 4421 | X | SOCIAL | OLVERA PARDO JIMENA GUADALUPE | OEPJ091114MGTL | OEPJ091114 | 600.00 |
| 4421 | X | SOCIAL | PEREZ PICASO ANGEL ISAI | PEPA041102HGTR | PEPA041102 | 600.00 |
| 4421 | X | SOCIAL | SERVIN ROMERO ALAN FERNANDO | CERA080107HGTR | CERA080107 | 600.00 |
| 4421 | X | SOCIAL | SANCHEZ ADRIAN ANTONIO | SAXA050302HNEN | SAXA050302 | 600.00 |
| 4421 | X | SOCIAL | GUTIERREZ PEREZ ZAFIRO MELINA | GUPZ091011MBCT | GUPZ091011 | 600.00 |
| 4421 | X | SOCIAL | PEREZ SANCHEZ JOSE ULISES | PESU091126HGTR | PESU091126 | 600.00 |
| 4421 | X | SOCIAL | ALVAREZ ZAVALA MARIA LAILA | AAZL050805MGTL | AAZL050805 | 600.00 |
| 4421 | X | SOCIAL | ALMEDA MARTINEZ MICHELLE | AEMM060318MGTL | AEMM060318 | 600.00 |
| 4421 | X | SOCIAL | CORONA MELENDEZ JOSE JULIAN | COMJ090217HGTR | COMJ090217 | 600.00 |
| 4421 | X | SOCIAL | MENDOZA BERNAL OSVALDO | MEBO081010HGTN | MEBO081010 | 600.00 |
| 4421 | X | SOCIAL | ALMEDA ZAVALA TOMAS | AEZT070208HGTL | AEZT070208 | 600.00 |
| 4421 | X | SOCIAL | MARES BRIONES GUSTAVO | MABG090912HGTR | MABG090912 | 600.00 |
| 4421 | X | SOCIAL | MARMOLEJO LAZO VANESSA GUADALUPE | MALV090801MMCR | MALV090801 | 600.00 |
| 4421 | X | SOCIAL | PALOMARES LAZO MIGUEL ANGEL | PALM091229HGTL | PALM091229 | 600.00 |
| 4421 | X | SOCIAL | BARAJAS LAZO ABRIL | BALA080916MGTR | BALA080916 | 600.00 |
| 4421 | X | SOCIAL | BRIONES MENDOZA SAUL | BIMS091206HGTR | BIMS091206 | 600.00 |
| 4421 | X | SOCIAL | BARRIENTOS MENDOZA JUAN JOSE | BAMJ061229HGTR | BAMJ061229 | 600.00 |
| 4421 | X | SOCIAL | RAMOS PALOMARES FABIAN | RAPF091228HGTM | RAPF091228 | 600.00 |
| 4421 | X | SOCIAL | BALDERAS ZAVALA CHRISTIAN | BAZC060402HGTL | BAZC060402 | 600.00 |
| 4421 | X | SOCIAL | BRIONES LAZO ANA JULIETA | BILA050502MGTR | BILA050502 | 600.00 |
| 4421 | X | SOCIAL | IBARRA NAVARRO MARIA KATIA | IANK060810MGTB | IANK060810 | 600.00 |
| 4421 | X | SOCIAL | CORONA BRIONES DOLORES | COBD090509MGTR | COBD090509 | 600.00 |
| 4421 | X | SOCIAL | ALMEDA CORONA MARTHA | AECM091102MGTL | AECM091102 | 600.00 |
| 4421 | X | SOCIAL | MENDOZA BRIONES GAEL | MEBG070927HGTN | MEBG070927 | 600.00 |
| 4421 | X | SOCIAL | PADRON PIÑA BRANDON SAUL | PAPB070603HGTD | PAPB070603 | 600.00 |
| 4421 | X | SOCIAL | RAMIREZ PIÑA ERNESTO TADEO | RAPE070404HGTM | RAPE070404 | 600.00 |

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| 4421 | X | SOCIAL | CASTRO CAZARES JORGE ALEJANDRO | CACJ080104HGTSZ | CACJ080104 | 600.00 |
| 4421 | X | SOCIAL | CASTRO CAZARES ERIC ALEXIS | CACE080612HGTSZ | CACE080612 | 600.00 |
| 4421 | X | SOCIAL | CASTRO CAMACHO JONATHAN ALONSO | CACJ070914HGTSN | CACJ070914 | 600.00 |
| 4421 | X | SOCIAL | PIÑA SOLANO ALAN ALEXIS | PISA090918HGTXLI | PISA090918 | 600.00 |
| 4421 | X | SOCIAL | SALINAS SALINAS CAMILA MONSERRAT | SASC070928MGTLI | SASC070928 | 600.00 |
| 4421 | X | SOCIAL | CASTILLO GONZALEZ JOSE ALEXANDER | CXGA090124HGTSI | CXGA090124 | 600.00 |
| 4421 | X | SOCIAL | MEDELLIN GONZALEZ JAIRO | MEGJ091112HGTDI | MEGJ091112 | 600.00 |
| 4421 | X | SOCIAL | MARTINEZ RODRIGUEZ ALVARO EMANUEL | MARA040419HSPR | MARA040419 | 600.00 |
| 4421 | X | SOCIAL | SALAZAR JUAREZ JOSE ANTONIO | SAJA070117HGTLR | SAJA070117 | 600.00 |
| 4421 | X | SOCIAL | MARTINEZ SALAZAR YANELI | MASY060909MSPR | MASY060909 | 600.00 |
| 4421 | X | SOCIAL | MARTINEZ RANGEL BRISA SAYURI | MARB080913MGTR | MARB080913 | 600.00 |
| 4421 | X | SOCIAL | TRUJILLO VARGAS CINDY NOEMI | TUBC090116MGTR | TUBC090116 | 600.00 |
| 4421 | X | SOCIAL | TRUJILLO JUAREZ MARIA ROSA ISELA | TUJR091018MGTR | TUJR091018 | 600.00 |
| 4421 | X | SOCIAL | TRUJILLO IBARRA INGRID LINET | TUII080912MSPRB | TUII080912 | 600.00 |
| 4421 | X | SOCIAL | RANGEL PIÑON ITZEL JOSHELINE | RAPI070824MSPN | RAPI070824 | 600.00 |
| 4421 | X | SOCIAL | AGUILAR RANGEL CITLALY JAZMIN | AURC070505MSPG | AURC070505 | 600.00 |
| 4421 | X | SOCIAL | ESPINOSA MARTINEZ NATALIA | EIMN070915MSPS | EIMN070915 | 600.00 |
| 4421 | X | SOCIAL | LARA MARTINEZ JESUS ALEJANDRO | LAMJ090523HSPR | LAMJ090523 | 600.00 |
| 4421 | X | SOCIAL | TRUJILLO RODRIGUEZ CARLOS FELIPE | TURC091104HGTR | TURC091104 | 600.00 |
| 4421 | X | SOCIAL | GUERRA TRUJILLO OMAR | GUTO090518HNER | GUTO090518 | 600.00 |
| 4421 | X | SOCIAL | MARTINEZ BARRIENTOS SUSANA BERENICE | MABS080515MSPR | GUTO090518 | 600.00 |
| 4421 | X | SOCIAL | SEGURA LOPEZ DEISY VIANEY | SELD090831MSPG | SELD090831 | 600.00 |
| 4421 | X | SOCIAL | SEGURA CARREON DEYSI MARIELA | SECD040710MSPG | SECD040710 | 600.00 |
| 4421 | X | SOCIAL | RAMIREZ FRIAS DERIAN OSVALDO | RAFD091025HSPM | RAFD091025 | 600.00 |
| 4421 | X | SOCIAL | LUNA GARCIA PABLO MISAEL | LUGP090913HSPN | LUGP090913 | 600.00 |
| 4421 | X | SOCIAL | JUAREZ ZAMARRIPA DULCE MARIA | JUZD090109MGTR | JUZD090109 | 600.00 |
| 4421 | X | SOCIAL | JUAREZ TRUJILLO PERLA JAZMIN | GUTP060208MSPR | GUTP060208 | 600.00 |
| 4421 | X | SOCIAL | ARRONA ORTIZ JIMENA | AOOJ070610MSPR | AOOJ070610 | 600.00 |
| 4421 | X | SOCIAL | ROCHA SANCHEZ ANDRIK ALEJANDRO | ROSA040101HSPC | ROSA040101 | 600.00 |
| 4421 | X | SOCIAL | CLAUDIO GOMEZ JUAN CARLOS | CAGJ071010HGEL | CAGJ071010 | 600.00 |
| 4421 | X | SOCIAL | KEVIN ARNOL GARCIA PALOMINO | GAPK090801HSPR | GAPK090801 | 600.00 |
| 4421 | X | SOCIAL | RODRIGUEZ MARTINEZ LUIS ANTONIO | ROML040313HSPD | ROML040313 | 600.00 |
| 4421 | X | SOCIAL | RODRIGUEZ AVALOS EMMANUEL ESAU | ROAE060517HSPD | ROAE060517 | 600.00 |
| 4421 | X | SOCIAL | MEJIA MARTINEZ NEREIDA DE JESUS | MEMN050126MSPJ | MEMN050126 | 600.00 |
| 4421 | X | SOCIAL | GARCIA CONTRERAS FATIMA JUDITH | GACF0707290MSPI | GACF0707290 | 600.00 |
| 4421 | X | SOCIAL | DE BLAS MEJIA LIDIA ABIGAIL | BAML050224MCPL | BAML050224 | 600.00 |
| 4421 | X | SOCIAL | MILAGROS JOSELIN MARTINEZ DE BLAS | MABM090412MGTR | MABM090412 | 600.00 |
| 4421 | X | SOCIAL | CORTES CORTES LUZ ARELY | COCL070426MSPR | COCL070426 | 600.00 |
| 4421 | X | SOCIAL | ANGEL ESAU RODRIGUEZ LUCIO | ROLA090420HSPD | ROLA090420 | 600.00 |
| 4421 | X | SOCIAL | ZUÑIGA CARREON ANA LIZBETH | ZUCA060223MSPX | ZUCA060223 | 600.00 |
| 4421 | X | SOCIAL | SANCHEZ MIRANDA CRISTAL ARELI | SAMC040510MGTN | SAMC040510 | 600.00 |
| 4421 | X | SOCIAL | MARTINEZ ORTA NORMA LIZETH | MAON040321MGTR | MAON040321 | 600.00 |
| 4421 | X | SOCIAL | AVALOS MARTINEZ ANGEL URIEL | AAMA040607HSPV | AAMA040607 | 600.00 |
| 4421 | X | SOCIAL | ORTA RIVERA JIMENA ANHAIDALY | OARX050812MSPR | OARX050812 | 600.00 |
| 4421 | X | SOCIAL | VALLE ROSAS EYMY ASHLEE | VARE060806MSPL | VARE060806 | 600.00 |
| 4421 | X | SOCIAL | ALDO GUADALUPE MEJIA RAMOS | MERA090109HSPJ | MERA090109 | 600.00 |
| 4421 | X | SOCIAL | DE BLAS TORRES CECILIA GUADALUPE | BATC040305MSPL | BATC040305 | 600.00 |
| 4421 | X | SOCIAL | SANCHEZ MILAGROS DEL CARMEN | SAXM080311MGTN | SAXM080311 | 600.00 |
| 4421 | X | SOCIAL | MEJIA MARTINEZ ARIANA BETZABE | MEMA080806MSPJ | MEMA080806 | 600.00 |
| 4421 | X | SOCIAL | ORTA SEGURA CITLALI GUADALUPE | OASC061011MSPR | OASC061011 | 600.00 |
| 4421 | X | SOCIAL | MARTINEZ MEJIA YOSGAR PAUL | MAMY080130HSPR | MAMY080130 | 600.00 |
| 4421 | X | SOCIAL | AVALOS PALOMINO KAROL GUADALUPE | AAPK050708HSPV | AAPK050708 | 600.00 |
| 4421 | X | SOCIAL | YUREMI GETSEMANI MEJIA ORTA | MEOY080828MSPJ | MEOY080828 | 600.00 |
| 4421 | X | SOCIAL | RODRIGUEZ SALAZAR LIZETH GUADALUPE | ROSL071204MSPD | ROSL071204 | 600.00 |
| 4421 | X | SOCIAL | KAROL EDEN MEJIA GOMEZ | MEGK070121HSPJ | MEGK070121 | 600.00 |
| 4421 | X | SOCIAL | ALMENDAREZ DAVILA JOSE CRISTIAN | AEXC080424HNEL | AEXC080424 | 600.00 |
| 4421 | X | SOCIAL | MACIAS CUEVAS MARCOS ARMANDO | MACM080310HGTC | MACM080310 | 600.00 |
| 4421 | X | SOCIAL | ANDRADE CORONA JOSE ANGEL | AACA070905HGTN | AACA070905 | 600.00 |
| 4421 | X | SOCIAL | CORONA DURAN LEANDRO | CODL090411HGTR | CODL090411 | 600.00 |
| 4421 | X | SOCIAL | CORONA GONZALEZ DULCE ANAHI | COGD060523MGTR | COGD060523 | 600.00 |
| 4421 | X | SOCIAL | GARCIA GONZALEZ JAQUELIN | GAGJ090702MGTR | GAGJ090702 | 600.00 |
| 4421 | X | SOCIAL | MUÑIZ ROJAS ANA VALERIA | MURA090926MSPX | MURA090926 | 600.00 |
| 4421 | X | SOCIAL | GONZALEZ RUIZ NILSA FERNANDA | GORN040209MSPN | GORN040209 | 600.00 |
| 4421 | X | SOCIAL | BARRIOS GARCIA DILAN ZAHIR | BAGD070423HJCR | BAGD070423 | 600.00 |
| 4421 | X | SOCIAL | SILVA CANO MARIO EDUARDO | SICM041011HNEL | SICM041011 | 600.00 |
| 4421 | X | SOCIAL | SEGURA GONZALEZ ADALBERTO | SEGA050702HNEG | SEGA050702 | 600.00 |
| 4421 | X | SOCIAL | ZACARIAS RIVERA ANGEL | ZARA090618HGTC | ZARA090618 | 600.00 |
| 4421 | X | SOCIAL | DE HARO GODINEZ SAMARA YAMILETH | HAGS060829MGTR | HAGS060829 | 600.00 |
| 4421 | X | SOCIAL | RIVERA TAVERA OSVALDO YOVANI | RITO080419HSPV | RITO080419 | 600.00 |
| 4421 | X | SOCIAL | CAPETILLO GARCIA MILAGROS | CAGM090602MSPP | CAGM090602 | 600.00 |
| 4421 | X | SOCIAL | MUNIZ ACEVEDO DAMARIS DE JESUS | MUAD070207MGXC | MUAD070207 | 600.00 |
| 4421 | X | SOCIAL | ROSAS VARGAS LUZ MARIANA | ROVL081110MSPS | ROVL081110 | 600.00 |
| 4421 | X | SOCIAL | GOMEZ GARCIA ROUSS ALEJANDRA | GOGR090405MGTN | GOGR090405 | 600.00 |
| 4421 | X | SOCIAL | HORTA CAPETILLO NELY GUADALUPE | HOCN061211MSPR | HOCN061211 | 600.00 |
| 4421 | X | SOCIAL | CORTES CAPETILLO IRVIN JAIR | COCI090108HSPR | COCI090108 | 600.00 |
| 4421 | X | SOCIAL | CAPETILLO BARRETO DIEGO JESUS | CEBD080512HSPP | CEBD080512 | 600.00 |
| 4421 | X | SOCIAL | GARCIA RODRIGUEZ LESLY BEYONCE | GARL080716MNLR | GARL080716 | 600.00 |
| 4421 | X | SOCIAL | GONZALEZ MOLINA KENIA YANERIN | GOMK081013MSPN | GOMK081013 | 600.00 |
| 4421 | X | SOCIAL | ALMARAZ SAAVEDRA CESAR DAVID | AASC090818HGTL | AASC090818 | 600.00 |
| 4421 | X | SOCIAL | ESCOTO FRIAS YENIFER GUADALUPE | EOFY070116MGTS | EOFY070116 | 600.00 |
| 4421 | X | SOCIAL | MARTINEZ ROJAS CRISTIAN URIEL | MARC071124HSPR | MARC071124 | 600.00 |
| 4421 | X | SOCIAL | IBARRA FISCAL ALBERTO RAFAEL | IAFA070517HSPB | IAFA070517 | 600.00 |
| 4421 | X | SOCIAL | HERRERA HERRERA MARIANA DE JESUS | HEHM060213MGTR | HEHM060213 | 600.00 |
| 4421 | X | SOCIAL | ACEVEDO BARRETO CAMILA | AEBC080310MGTC | AEBC080310 | 600.00 |
| 4421 | X | SOCIAL | LOPEZ BARRETO ADAMARY | LOBA070930MSPP | LOBA070930 | 600.00 |
| 4421 | X | SOCIAL | MUÑIZ CORTES UBALDO GABALELI | MUCU070129HSPX | MUCU070129 | 600.00 |
| 4421 | X | SOCIAL | COLCHADO MARTINEZ HANIA JOCELYN | COMH051002MSPL | COMH051002 | 600.00 |
| 4421 | X | SOCIAL | PIÑON MARTINEZ ZAIRA LISSETH | PIMZ061002MGTX | PIMZ061002 | 600.00 |
| 4421 | X | SOCIAL | ORTIZ ORTIZ XIADANI ITZEL | OIOX040913MSPR | OIOX040913 | 600.00 |
| 4421 | X | SOCIAL | CORTES GONZALEZ MARTHA MARIANA | COGM090504MGTR | COGM090504 | 600.00 |
| 4421 | X | SOCIAL | MENDOZA CONTRERAS FRANCISCO JAVIER | MECF060930HGTN | MECF060930 | 600.00 |
| 4421 | X | SOCIAL | HERNANDEZ MUÑOS MARIA JOSE | HEMJ061004MGTR | HEMJ061004 | 600.00 |
| 4421 | X | SOCIAL | CONTRERAS NEGRETE JAZMYN GUADALUPE | CONJ040813MNEN | CONJ040813 | 600.00 |
| 4421 | X | SOCIAL | NEGRETE ORTIZ DANNA YARELY | NEOD040720MGTG | NEOD040720 | 600.00 |
| 4421 | X | SOCIAL | GARCIA ORTIZ JULIA SARAHI | GAOJ080918MGTR | GAOJ080918 | 600.00 |
| 4421 | X | SOCIAL | CONTRERAS ZUÑIGA JENNIFER VALERIA | COZJ081129MGTN | COZJ081129 | 600.00 |
| 4421 | X | SOCIAL | GONZALEZ LEONARDO | GOXL080107HNEN | GOXL080107 | 600.00 |
| 4421 | X | SOCIAL | GARCIA GARCIA MARIANA | GAGM050727MGTR | GAGM050727 | 600.00 |
| 4421 | X | SOCIAL | GARCIA ALVA ALFREDO DE JESUS | GAAA040609HGTR | GAAA040609 | 600.00 |
| 4421 | X | SOCIAL | GOMEZ SAAVEDRA GUADALUPE MAGDALENA | GOSG070830MGTM | GOSG070830 | 600.00 |
| 4421 | X | SOCIAL | GUERRERO BELTRAN JUAN DIEGO | GUBJ091020HGTR | GUBJ091020 | 600.00 |
| 4421 | X | SOCIAL | CORTES RAMIREZ JOSE ALONSO | CORA090223HGTR | CORA090223 | 600.00 |
| 4421 | X | SOCIAL | GARCIA MARTINEZ LUIS JAVIER | GAML070309HGTR | GAML07030 | 600.00 |
| 4421 | X | SOCIAL | AGUIÑAGA GOMEZ JUANA | AUGJ080805MGTG | AUGJ080805 | 600.00 |
| 4421 | X | SOCIAL | BARCENAS GOMEZ VALERIA GUADALUPE | BAGV070918MGTR | BAGV070918 | 600.00 |
| 4421 | X | SOCIAL | MENDEZ ORTEGA SANTIAGO DE JESUS | MEOS090508HGTN | MEOS090508 | 600.00 |
| 4421 | X | SOCIAL | GOMEZ AGUIÑAGA VANESSA | GOAV081013MGTM | GOAV081013 | 600.00 |
| 4421 | X | SOCIAL | TORRES GOMEZ ANDRES YOVANI | TOGA090227HGTR | TOGA090227 | 600.00 |
| 4421 | X | SOCIAL | TORRES AGUIÑAGA EVELYN ALEXANDRA | TOAE091207MGTR | TOAE091207 | 600.00 |
| 4421 | X | SOCIAL | CASTILLO MENDEZ LUIS ANGEL | CAML090701HGTS | CAML090701 | 600.00 |
| 4421 | X | SOCIAL | CALVILLO GOMEZ JESUS EDUARDO | CAGJ051125HGTL | CAGJ051125 | 600.00 |

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| 4421 | X | SOCIAL | GUERRERO RANGEL ERIC | GURE040714HGTR | GURE040714 | 600.00 |
| 4421 | X | SOCIAL | PEREZ GOMEZ JUANA LOURDES | PEGJ051227MGTRI | PEGJ051227 | 600.00 |
| 4421 | X | SOCIAL | ORTEGA MARES JOSSELINE GUADALUPE | OEMJ090902MGTR | OEMJ090902 | 600.00 |
| 4421 | X | SOCIAL | TRUJILLO CORTES OSCAR | TUCO090526HGTRI | TUCO090526 | 600.00 |
| 4421 | X | SOCIAL | RAMIREZ RANGEL DANIELA | RARD090406MGTM | RARD090406 | 600.00 |
| 4421 | X | SOCIAL | MONTIEL RANGEL MIGUEL ANGEL | MORM071123HGTN | MORM071123 | 600.00 |
| 4421 | X | SOCIAL | ALVARADO BAHENA ARLETH | AABA040713MGTLI | AABA040713 | 600.00 |
| 4421 | X | SOCIAL | SOLIS VELAZQUEZ DEYSSI ROCIO | SOVD090823MGTLI | SOVD090823 | 600.00 |
| 4421 | X | SOCIAL | SOLIS MENDOZA FATIMA | SOMF070220MNEL | SOMF070220 | 600.00 |
| 4421 | X | SOCIAL | CAMACHO SOLIS MARIA GUADALUPE | CASG091124MGTM | CASG091124 | 600.00 |
| 4421 | X | SOCIAL | PICHARDO MEJIA KARLA | PIMK030329MGTC | PIMK030329 | 600.00 |
| 4421 | X | SOCIAL | VARGAS PALOMARES DANIEL FILIBERTO | VAPD080618HGTRI | VAPD080618 | 600.00 |
| 4421 | X | SOCIAL | GONZALEZ CERVANTES NAOMI ANGELIE | GOCN090508MGTN | GOCN090508 | 600.00 |
| 4421 | X | SOCIAL | CERVANTES MONJARAZ ANA PAOLA | CEMA041117MNER | CEMA041117 | 600.00 |
| 4421 | X | SOCIAL | MENDEZ NARVAEZ CARLOS DAVID | MENC090412HGTN | MENC090412 | 600.00 |
| 4421 | X | SOCIAL | RANGEL CERVANTES STEPHANIE IVONNE | RACS040606MGTN | RACS040606 | 600.00 |
| 4421 | X | SOCIAL | CAMACHO GONZALEZ ALEJANDRA | CXGA070428MSPM | CXGA070428 | 600.00 |
| 4421 | X | SOCIAL | ROSALES PALOMO LILIANA | ROPL090405MGTSI | ROPL090405 | 600.00 |
| 4421 | X | SOCIAL | CAMACHO AMAYA GIOVANNI | CAAG081127HJCM | CAAG081127 | 600.00 |
| 4421 | X | SOCIAL | CAMACHO CLETO MARCOS ALEJANDRO | CACM080410HJCM | CACM080410 | 600.00 |
| 4421 | X | SOCIAL | ROSALES CORREA SONIA GUADALUPE | ROCS090802MGTS | ROCS090802 | 600.00 |
| 4421 | X | SOCIAL | RAMIREZ RUIZ ARIADNA YARELI | RARA070711MGTM | RARA070711 | 600.00 |
| 4421 | X | SOCIAL | CAMACHO GONZALEZ ALEJANDRO | CXGA080417HJCM | CXGA080417 | 600.00 |
| 4421 | X | SOCIAL | CHIQUITO CORREA KAREN ALICIA | CICK070306MJCHR | CICK070306 | 600.00 |
| 4421 | X | SOCIAL | ORTA BECERRA CLAUDIA CAROLINA | OABC051014MGTR | OABC051014 | 600.00 |
| 4421 | X | SOCIAL | CLETO MARQUEZ KARLA SOFIA | CEMK070924MJCLI | CEMK070924 | 600.00 |
| 4421 | X | SOCIAL | CLETO MEDINA ENRIQUE | CEME080215HSPLI | CEME080215 | 600.00 |
| 4421 | X | SOCIAL | RODRIGUEZ MEDELLIN GLORIA CAMILA | ROMG071024MJCD | ROMG071024 | 600.00 |
| 4421 | X | SOCIAL | CLETO MARQUEZ NIDIA VANESSA | CEMN040831MJCLI | CEMN040831 | 600.00 |
| 4421 | X | SOCIAL | CAMACHO MEDELLIN SALVADOR | CAMS071022HJCM | CAMS071022 | 600.00 |
| 4421 | X | SOCIAL | ORTIZ BANDA MARIA AMPARO | OIBA051014MGTR | OIBA051014 | 600.00 |
| 4421 | X | SOCIAL | ORTIZ ESTRADA EMMANUEL | OIEE070913HSPRS | OIEE070913 | 600.00 |
| 4421 | X | SOCIAL | PEREZ CAMACHO JOSE IVAN | PECI061220HJCRM | PECI061220 | 600.00 |
| 4421 | X | SOCIAL | ORTA MEDINA MARIELA | OAMM060608MJCR | OAMM060608 | 600.00 |
| 4421 | X | SOCIAL | RUIZ REYNA ANDRES | RURA050604HGTZ | RURA050604 | 600.00 |
| 4421 | X | SOCIAL | PRADO RODRIGUEZ MARIA DE JESUS | PARJ060416MGTRI | PARJ060416 | 600.00 |
| 4421 | X | SOCIAL | MORUA BECERRA JOSE EDUARDO | MOBE091005HJCR | MOBE091005 | 600.00 |
| 4421 | X | SOCIAL | RANGEL MEDINA KAROL ALEXA | RAMK080423MJCD | RAMK080423 | 600.00 |
| 4421 | X | SOCIAL | COLUNGA SUSTAITA LUIS ANGEL | COSL081007HSPLS | COSL081007 | 600.00 |
| 4421 | X | SOCIAL | RANGEL MENDOZA JOSE DANIEL | RAMD041026HSPN | RAMD041026 | 600.00 |
| 4421 | X | SOCIAL | RODRIGUEZ CORTES JENNIFER | ROCJ070714MJCDI | ROCJ070714 | 600.00 |
| 4421 | X | SOCIAL | CAMACHO ROSAS HUGO | CARH050303HJCM | CARH050303 | 600.00 |
| 4421 | X | SOCIAL | MORUA SEGURA OSCAR | MOSO091022HGTR | MOSO091022 | 600.00 |
| 4421 | X | SOCIAL | MORUA MORUA FERNANDO | MOMF090628HGTR | MOMF090628 | 600.00 |
| 4421 | X | SOCIAL | LOPEZ LEMUS LUIS ALEXIS | LOLL030312HMCP | LOLL030312 | 600.00 |
| 4421 | X | SOCIAL | LOPEZ MEDELLIN JOSE GUADALUPE | LOMG040810HJCPI | LOMG040810 | 600.00 |
| 4421 | X | SOCIAL | MEDINA SEGURA JUAN DIEGO | MESJ030407HJCD | MESJ030407 | 600.00 |
| 4421 | X | SOCIAL | SUSTAITA ORTA JONATHAN ALEJANDRO | SUOJ051019HJCSF | SUOJ051019 | 600.00 |
| 4421 | X | SOCIAL | SUSTAITA RANGEL MAYRANI ALMENDRA | SURM071108MJCS | SURM071108 | 600.00 |
| 4421 | X | SOCIAL | GONZALEZ GUTIERREZ MAURICIO | GOGM091112HASN | GOGM091112 | 600.00 |
| 4421 | X | SOCIAL | GONZALEZ RAMIREZ ESTEFANI JOSELIN | GORE050329MJCN | GORE050329 | 600.00 |
| 4421 | X | SOCIAL | SANCHEZ PALOMO JORGE | SAPJ080923HJCNL | SAPJ080923 | 600.00 |
| 4421 | X | SOCIAL | MONTANTE MARTINEZ JOSE GUADALUPE | MOMG070614HSPN | MOMG070614 | 600.00 |
| 4421 | X | SOCIAL | CLETO RODRIGUEZ OSWALDO | CERO080312HGTLI | CERO080312 | 600.00 |
| 4421 | X | SOCIAL | SANCHEZ SUSTAITA ALMA JULISSA | SASA050823MJCN | SASA050823 | 600.00 |
| 4421 | X | SOCIAL | MONTANTE AMAYA MARIA CITLALI | MOAC071217MSPN | MOAC071217 | 600.00 |
| 4421 | X | SOCIAL | GONZALEZ SANCHEZ HECTOR DAVID | GOSH090118HSNN | GOSH090118 | 600.00 |
| 4421 | X | SOCIAL | PORTUGAL CAMACHO NARELY NATALIA | POCN080708MJCR | POCN080708 | 600.00 |
| 4421 | X | SOCIAL | SANCHEZ TORRES ISAAC GUADALUPE | SATI070804HSPNR | SATI070804 | 600.00 |
| 4421 | X | SOCIAL | RAMOS CORONADO SAUL GUADALUPE | RACS060307HGTM | RACS060307 | 600.00 |
| 4421 | X | SOCIAL | SANCHEZ SANCHEZ ARELY BERENICE | SASA040930MGTN | SASA040930 | 600.00 |
| 4421 | X | SOCIAL | CALVILLO BALDERAS ANGEL GUADALUPE | CABA080302HGTLL | CABA080302 | 600.00 |
| 4421 | X | SOCIAL | ESCALERA RODRIGUEZ ANA ISABEL | EARA081119MGTSI | EARA081119 | 600.00 |
| 4421 | X | SOCIAL | TERAN BARCO ALISSON YATANNA | TEBA091002MSPR | TEBA091002 | 600.00 |
| 4421 | X | SOCIAL | LARA MARTINEZ ESTEFANIA | LAME040123MNER | LAME040123 | 600.00 |
| 4421 | X | SOCIAL | BARCO BARCO MIGUEL | BABM070810HGTR | BABM070810 | 600.00 |
| 4421 | X | SOCIAL | BARCO BALDERAS OLGA | BABO081213MGTR | BABO081213 | 600.00 |
| 4421 | X | SOCIAL | GARCIA PEREZ VALERIA | GAPV080407MGTR | GAPV080407 | 600.00 |
| 4421 | X | SOCIAL | ORTEGA BARCO ANDREA | OEBA081202MGTR | OEBA081202 | 600.00 |
| 4421 | X | SOCIAL | BIBRIESCA MARTINEZ LUIS ENRIQUE | BIML091030HGTRR | BIML091030 | 600.00 |
| 4421 | X | SOCIAL | CALVILLO ORTEGA SARAHI GUADALUPE | CAOS060914MGTLI | CAOS060914 | 600.00 |
| 4421 | X | SOCIAL | MARTINEZ HERNANDEZ MICHELLE ELIZABETH | MAHM090705MGTF | MAHM090705 | 600.00 |
| 4421 | X | SOCIAL | DIAZ PEREZ WENDY NATALIA | DIPW051118MGTZI | DIPW051118 | 600.00 |
| 4421 | X | SOCIAL | PEREZ MARTINEZ MAYTHE | PEMM040117MGTF | PEMM040117 | 600.00 |
| 4421 | X | SOCIAL | MARTINEZ RIOS ZULEMA | MARZ050518MGTR | MARZ050518 | 600.00 |
| 4421 | X | SOCIAL | BARCO GONZALEZ MARLENE | BAGM050428MGTR | BAGM050428 | 600.00 |
| 4421 | X | SOCIAL | PEREZ JANETTE | PEXJ030618MNER | PEXJ030618 | 600.00 |
| 4421 | X | SOCIAL | CASTILLO TORRES ELY WUENDOLY LYNN | CATE080819MGTSI | CATE080819 | 600.00 |
| 4421 | X | SOCIAL | PEREZ ALEXIS | PEXA050321HNER | PEXA050321 | 600.00 |
| 4421 | X | SOCIAL | DURAN LARA MAURICIO | DULM091209HGTR | DULM091209 | 600.00 |
| 4421 | X | SOCIAL | DURAN MUÑOZ EMILIO | DUME080927HGTR | DUME080927 | 600.00 |
| 4421 | X | SOCIAL | CAMARILLO RODRIGUEZ CINTHIA | CARC051010MGTN | CARC051010 | 600.00 |
| 4421 | X | SOCIAL | MARTINEZ ALMEIDA ANDRES | MAAA080218HGTR | MAAA080218 | 600.00 |
| 4421 | X | SOCIAL | LARA MARTINEZ URIEL EMMANUEL | LAMU091221HGTR | LAMU091221 | 600.00 |
| 4421 | X | SOCIAL | CAMARILLO ARRONA ANDRES | CAAA081012HGTM | CAAA081012 | 600.00 |
| 4421 | X | SOCIAL | LARA REYES XIMENA | LARX080311MGTR | LARX080311 | 600.00 |
| 4421 | X | SOCIAL | ROBLEDO RODRIGUEZ JUAN RODRIGO | RORJ060328HGTB | RORJ060328 | 600.00 |
| 4421 | X | SOCIAL | IBARRA GUARDADO ANGEL GABRIEL | IAGA080221HGTB | IAGA080221 | 600.00 |
| 4421 | X | SOCIAL | GONZALEZ CAMARILLO EMILIA | GOCE080601HNLN | GOCE080601 | 600.00 |
| 4421 | X | SOCIAL | MARTINEZ NEGRETE SAIRA | MANS090209MGTR | MANS090209 | 600.00 |
| 4421 | X | SOCIAL | MARTINEZ LARA ALEJANDRO | | MALA071228 | 600.00 |
| 4421 | X | SOCIAL | RODRIGUEZ MELENDEZ JOSE JOEL | ROMJ070601HGTD | ROMJ070601 | 600.00 |
| 4421 | X | SOCIAL | ALMARAZ RODRIGUEZ MIGUEL ANGEL | AARM090928HGTL | AARM090928 | 600.00 |
| 4421 | X | SOCIAL | MENDEZ PADRON CRISTO ELI | MEPC081221HGTN | MEPC081221 | 600.00 |
| 4421 | X | SOCIAL | CASTORENA ALMARAZ JENIFER WENDOLIN | CAAJ090223MGTS | CAAJ090223 | 600.00 |
| 4421 | X | SOCIAL | RAMIREZ RODRIGUEZ FATIMA SARAHI | RARF060623MGTM | RARF060623 | 600.00 |
| 4421 | X | SOCIAL | PADRON RODRIGUEZ DIANA SOLEDAD | PARD080319MGTD | PARD080319 | 600.00 |
| 4421 | X | SOCIAL | ESTRADA RODRIGUEZ JULIO CESAR | EARJ050502HGTS | EARJ050502 | 600.00 |
| 4421 | X | SOCIAL | RODRIGUEZ MARTINEZ YOSELIN GUADALUPE | ROMY050724MGTL | ROMY050724 | 600.00 |
| 4421 | X | SOCIAL | ALMARAZ RODRIGUEZ JENIFER CAMILA | AARJ090415MGTL | AARJ090415 | 600.00 |
| 4421 | X | SOCIAL | RODRIGUEZ CRISPIN FERNANDO | ROCF090905HGTD | ROCF090905 | 600.00 |
| 4421 | X | SOCIAL | RODRIGUEZ FRIAS ALAN | ROFA040912HGTD | ROFA040912 | 600.00 |
| 4421 | X | SOCIAL | RUBIO TORRES SAIDA | RUTS030814MNEB | RUTS030814 | 600.00 |
| 4421 | X | SOCIAL | ORTIZ ROSAS ALEJANDRO | OIRA080722HGTR | OIRA080722 | 600.00 |
| 4421 | X | SOCIAL | RANGEL CAMACHO JESUS GUSTAVO | RACJ091103HGTN | RACJ091103 | 600.00 |
| 4421 | X | SOCIAL | ZERMEÑO CARRANZA FLOR MARIA | ZECF090927MGTR | ZECF090927 | 600.00 |
| 4421 | X | SOCIAL | JASSO CASTRO CRISTIAN | JACC090721HGTS | JACC090721 | 600.00 |
| 4421 | X | SOCIAL | BALDERAS CONTRERAS CLAUDIA MARIA | BACC050327MGTL | BACC050327 | 600.00 |
| 4421 | X | SOCIAL | MACIAS ORTIZ JESUS ISAEL | MAOJ080902HGTC | MAOJ080902 | 600.00 |
| 4421 | X | SOCIAL | ORTIZ ZERMEÑO JUAN | OIZJ091103HGTR | OIZJ091103 | 600.00 |
| 4421 | X | SOCIAL | MACIAS GUERRA VANESSA | MAGV071230MGTC | MAGV071230 | 600.00 |

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| 4421 | X | SOCIAL | GARCIA DELGADO NOELIA YOSELIN | GADN090624MGTR | GADN090624 | 600.00 |
| 4421 | X | SOCIAL | DE LA O ZERMEÑO WENDY YANET | OXZW061117MGTX | OXZW061117 | 600.00 |
| 4421 | X | SOCIAL | MACIAS JASSO CINDY YANET | MAJC080425MGTC | MAJC080425 | 600.00 |
| 4421 | X | SOCIAL | HERNANDEZ ALVAREZ GIOVANNY | HEAG050515HGTR | HEAG050515 | 600.00 |
| 4421 | X | SOCIAL | MELENDEZ SALINAS GUILLERMO NOE | MESJG070401HGTI | MESJG070401 | 600.00 |
| 4421 | X | SOCIAL | SANCHEZ HERNANDEZ MAYRA | SAHM060423MGTN | SAHM060423 | 600.00 |
| 4421 | X | SOCIAL | RAMOS RAMIREZ ALISSON GERALDINE | RARA090127MSPM | RARA090127 | 600.00 |
| 4421 | X | SOCIAL | MEJIA GOMEZ CRISTINA JANET | MEGC051017MSPJ | MEGC051017 | 600.00 |
| 4421 | X | SOCIAL | SAAVEDRA TORRES ESMERALDA GUADALUPE | SATE070324MSPV | SATE070324 | 600.00 |
| 4421 | X | SOCIAL | SAAVEDRA PEREZ ARELY GUADALUPE | SAPA041213MSPV | SAPA041213 | 600.00 |
| 4421 | X | SOCIAL | VEGA ESPINOSA MARIANA | VEEM070728MSPG | VEEM070728 | 600.00 |
| 4421 | X | SOCIAL | LARA MARTINEZ CHIARA GUADALUPE | LAMC090919MSPR | LAMC090919 | 600.00 |
| 4421 | X | SOCIAL | LARA ORTA EDWIN ADIEL | LAOE090129HSPR | LAOE090129 | 600.00 |
| 4421 | X | SOCIAL | RAMIREZ GARCIA MONSERRAT GUADALUPE | RAGM081022MSPN | RAGM081022 | 600.00 |
| 4421 | X | SOCIAL | ROSAS CASTILLO ALDO EMMANUEL | ROCA060407HGTS | ROCA060407 | 600.00 |
| 4421 | X | SOCIAL | HERRERA GOMEZ GERALDINE ALEJANDRA | HEGG090102MSPR | HEGG090102 | 600.00 |
| 4421 | X | SOCIAL | SAAVEDRA PEREZ BEATRIZ JOSSELIN | SAPB061007MSPV | SAPB061007 | 600.00 |
| 4421 | X | SOCIAL | VEGA CANTERO BLANCA ESMERALDA | VECB090413MGTG | VECB090413 | 600.00 |
| 4421 | X | SOCIAL | ROQUE SANCHEZ FRANCO ARAMIS | ROSF090627HGTQ | ROSF090627 | 600.00 |
| 4421 | X | SOCIAL | MEDINA ROSAS YADIRA VERENICE | MERY060327MGTD | MERY060327 | 600.00 |
| 4421 | X | SOCIAL | SANCHEZ ARMADILLO WENDY DEL CARMEN | SAAW040918MSPN | SAAW040918 | 600.00 |
| 4421 | X | SOCIAL | SANCHEZ SANCHEZ ADRIANA | SASA060407MSPN | SASA060407 | 600.00 |
| 4421 | X | SOCIAL | SAAVEDRA RIVERA MARTIN | SARM040121HSPV | SARM040121 | 600.00 |
| 4421 | X | SOCIAL | ORTA RAMOS ALEJANDRA LUCELI | OARA070830MSPR | OARA070830 | 600.00 |
| 4421 | X | SOCIAL | MEJIA ROJAS MARIO | MERM080815HSPJ | MERM080815 | 600.00 |
| 4421 | X | SOCIAL | ARMADILLO PEREZ NAYELI | AAPN040209MSPR | AAPN040209 | 600.00 |
| 4421 | X | SOCIAL | GARCIA LOPEZ ARIANA ELIZABETH | GALA050405MSPR | GALA050405 | 600.00 |
| 4421 | X | SOCIAL | MARTINEZ MARTINEZ SANTIAGO | MAMS091210HSPR | MAMS091210 | 600.00 |
| 4421 | X | SOCIAL | RAMOS MIRNADA YOHANA GUADALUPE | RAMY090309MSPN | RAMY090309 | 600.00 |
| 4421 | X | SOCIAL | GOMEZ SANCHEZ EMMANUEL | GOCE091217HGTM | GOCE091217 | 600.00 |
| 4421 | X | SOCIAL | CASTILLO HERNANDEZ DELIA NATHASA | CAHD090101MNES | CAHD090101 | 600.00 |
| 4421 | X | SOCIAL | HERNANDEZ HERNANDEZ ALEJANDRO MANUEL | HEHA090407HGTR | HEHA090407 | 600.00 |
| 4421 | X | SOCIAL | CORONA SALAS PERLA GUADALUPE | COSP091224MGTR | COSP091224 | 600.00 |
| 4421 | X | SOCIAL | HERNANDEZ ORTIZ MARIA REGINA | HEOR050123MGTR | HEOR050123 | 600.00 |
| 4421 | X | SOCIAL | VALENCIA GOMEZ TANIA JOCELYN | BAGT041206MGTL | BAGT041206 | 600.00 |
| 4421 | X | SOCIAL | HERNANDEZ LOPEZ GLORIA DAYANE | HELG041007MGTR | HELG041007 | 600.00 |
| 4421 | X | SOCIAL | BARAJAS AVALOS ESMERALDA GUADALUPE | BAAE091129MGTR | BAAE091129 | 600.00 |
| 4421 | X | SOCIAL | GONZALEZ ORTIZ LAURA LETICIA | GOOL091026MGTN | GOOL091026 | 600.00 |
| 4421 | X | SOCIAL | ARELLAN CONTRERAS ANGEL ALEJANDRO | AECA080715HGTR | AECA080715 | 600.00 |
| 4421 | X | SOCIAL | AMARO HERNANDEZ JESUS ARTURO | AAHJ080427HGTM | AAHJ080427 | 600.00 |
| 4421 | X | SOCIAL | GONZALEZ GRESS JORGE JOEL | GOGJ060128HGTN | GOGJ060128 | 600.00 |
| 4421 | X | SOCIAL | BUENO MARES BRYAN EDUARDO | BUMB050421HGTN | BUMB050421 | 600.00 |
| 4421 | X | SOCIAL | MENDEZ MENDEZ BRENDA ARELI | MEMB051118MGTN | MEMB051118 | 600.00 |
| 4421 | X | SOCIAL | CASTILLO GOMEZ LILIANA SARAHI | CAGL070613MGTS | CAGL070613 | 600.00 |
| 4421 | X | SOCIAL | RODRIGUEZ GOMEZ JENNIFER LIZBETH | ROGJ051031MGTD | ROGJ051031 | 600.00 |
| 4421 | X | SOCIAL | SOLANO CAMACHO JORGE ALEJANDRO | SOCJ040710HGTL | SOCJ040710 | 600.00 |
| 4421 | X | SOCIAL | RODRIGUEZ MENDEZ JOSE MAURICIO | ROMM040922HGTD | ROMM040922 | 600.00 |
| 4421 | X | SOCIAL | BARCENAS CASTILLO JESUS | BACJ040726HGTR | BACJ040726 | 600.00 |
| 4421 | X | SOCIAL | PATLAN BARCENAS BRAYAN JESUS | PABB061215HGTT | PABB061215 | 600.00 |
| 4421 | X | SOCIAL | PEREZ TORRES JUAN FABIAN | PETJ060624HGTR | PETJ060624 | 600.00 |
| 4421 | X | SOCIAL | RAMIREZ RADA CARMEN ESTRELLA | RARC091211MGTM | RARC091211 | 600.00 |
| 4421 | X | SOCIAL | RODRIGUEZ RODRIGUEZ SOLANGE VANESSA | RORS090801MGTD | RORS090801 | 600.00 |
| 4421 | X | SOCIAL | MATA SOLANO EDGAR MISAEL | MASE060403HGTT | MASE060403 | 600.00 |
| 4421 | X | SOCIAL | IBARRA RODRIGUEZ NAOMI JANNET | IARN040316MGTB | IARN040316 | 600.00 |
| 4421 | X | SOCIAL | GODINEZ YAÑEZ CLAUDIA GUADALUPE | GOYC050812MGTD | GOYC050812 | 600.00 |
| 4421 | X | SOCIAL | AGUILAR LUCIO ALEXA ALELI | AULA071106MGTG | AULA071106 | 600.00 |
| 4421 | X | SOCIAL | MAYA AGUILAR JUAN VALENTIN | MAAJ080214HGTY | MAAJ080214 | 600.00 |
| 4421 | X | SOCIAL | RODRIGUEZ RODRIGUEZ BRENDA BERENICE | RORB080823MGTD | RORB080823 | 600.00 |
| 4421 | X | SOCIAL | MARTINEZ VILLEGAS MARO ABRAHAM | MAVM080312HGTR | MAVM080312 | 600.00 |
| 4421 | X | SOCIAL | HERNANDEZ CAMPOS ALEXANDRA | HECA071013MGTR | HECA071013 | 600.00 |
| 4421 | X | SOCIAL | BANDA MENDOZA ADRIAN OSVALDO | BAMA090424HGTN | BAMA090424 | 600.00 |
| 4421 | X | SOCIAL | NAVA LONGORIA VALERIA | NALV080829MDFV | NALV080829 | 600.00 |
| 4421 | X | SOCIAL | IBARRA MORUA PAOLA GUADALUPE | IAMP061030MGTB | IAMP061030 | 600.00 |
| 4421 | X | SOCIAL | ONTIVEROS COBARRUBIAS ROCIO | OICR060628MGTN | OICR060628 | 600.00 |
| 4421 | X | SOCIAL | MARTINEZ CRISPIN JIMENA ESMERALDA | MACJ050912MGTR | MACJ050912 | 600.00 |
| 4421 | X | SOCIAL | MUÑOZ ORTIZ LUIS ANGEL | MUOL080319HNEX | MUOL080319 | 600.00 |
| 4421 | X | SOCIAL | RODRIGUEZ GONZALEZ MONICA ELIZABETH | ROGM040403MGTD | ROGM040403 | 600.00 |
| 4421 | X | SOCIAL | RUIZ GARCIA GABRIEL ALEJANDRO | RUGG080617HSPZ | RUGG080617 | 600.00 |
| 4421 | X | SOCIAL | MENDOZA RODRIGUEZ ANA CRISTINA | MERA041111MGTN | MERA041111 | 600.00 |
| 4421 | X | SOCIAL | CHUA ORTIZ JORDAN RAMON | CUOJ061209HGTH | CUOJ061209 | 600.00 |
| 4421 | X | SOCIAL | MATA CAMARILLO MARELI JAQUELIN | MACM070204MGTT | MACM070204 | 600.00 |
| 4421 | X | SOCIAL | ORTIZ ROCHA ALDO JOSMAR | OIRA090227HGTR | OIRA090227 | 600.00 |
| 4421 | X | SOCIAL | MENDEZ SEGURA CAMILA | MESC081002MGTN | MESC081002 | 600.00 |
| 4421 | X | SOCIAL | MERCADO CERVANTES LILIANA JAQUELINE | MECL040211MGTR | MECL040211 | 600.00 |
| 4421 | X | SOCIAL | VAZQUEZ ACOSTA EMMANUEL | VAAE060307HGTZ | VAAE060307 | 600.00 |
| 4421 | X | SOCIAL | CRISPIN RIVERA ANGEL YAHEL | CIRA080518HSPR | CIRA080518 | 600.00 |
| 4421 | X | SOCIAL | RODRIGUEZ SAAVADRA ARENDY | ROSA080604MSPD | ROSA080604 | 600.00 |
| 4421 | X | SOCIAL | ZUÑIGA MENDEZ FERNANDA | ZUMF040122MGTX | ZUMF040122 | 600.00 |
| 4421 | X | SOCIAL | ESPINOZA ORTIZ HARRY | EIOH060115HGTS | EIOH060115 | 600.00 |
| 4421 | X | SOCIAL | SAAVEDRA ORTIZ DAVID EMILIANO | SAOD081223HGTV | SAOD081223 | 600.00 |
| 4421 | X | SOCIAL | ONTIVEROS SALAZAR GUADALUPE CHARBEL | OISG081022MGTN | OISG081022 | 600.00 |
| 4421 | X | SOCIAL | ACOSTA RODRIGUEZ EFRAIN | AORE060208HGTC | AORE060208 | 600.00 |
| 4421 | X | SOCIAL | MENDOZA MEZA XIMENA YAQUELIN | MEMX060924MGTN | MEMX060924 | 600.00 |
| 4421 | X | SOCIAL | MENDOZA ORDAZ CATHERINE PAULINA | MEOC070831MGTN | MEOC070831 | 600.00 |
| 4421 | X | SOCIAL | SANCHEZ JUAREZ DANIELA | SAJD091003MGTN | SAJD091003 | 600.00 |
| 4421 | X | SOCIAL | MARTINEZ MARES IVAN GUILLERMO | MAMI051026HTSR | MAMI051026 | 600.00 |
| 4421 | X | SOCIAL | PEREZ MENDEZ CRISTIAN | PEMC051022HGTR | PEMC051022 | 600.00 |
| 4421 | X | SOCIAL | PIÑON ORTIZ PAOLA FERNANDA | PIOP080919MGTX | PIOP080919 | 600.00 |
| 4421 | X | SOCIAL | LOPEZ CRISPIN JOHANNA | LOCJ080831MGTP | LOCJ080831 | 600.00 |
| 4421 | X | SOCIAL | CHUA AGUILAR DAIRA CITLALLI | CUAD050425MGTH | CUAD050425 | 600.00 |
| 4421 | X | SOCIAL | MERES MARTINEZ CYNTHIA ENEDINA | MAMC051120MTSR | MAMC051120 | 600.00 |
| 4421 | X | SOCIAL | BARRERA HERNANDEZ JOSE MANUEL | BAHM061117HGTR | BAHM061117 | 600.00 |
| 4421 | X | SOCIAL | ACOSTA PACHECO TIFFANY | AOPT080909MGTC | AOPT080909 | 600.00 |
| 4421 | X | SOCIAL | PEREZ HERNANDEZ JENNIFER | PEHJ091012MGTR | PEHJ091012 | 600.00 |
| 4421 | X | SOCIAL | NAJERA MOCTEZUMA MELANI ESMERALDA | NAMM040904MSPJ | NAMM040904 | 600.00 |
| 4421 | X | SOCIAL | FONSECA BARBOSA EDITH | FOBE080207MGTN | FOBE080207 | 600.00 |
| 4421 | X | SOCIAL | PEREZ FABIEN ALEXANDER | | PEXF080619 | 600.00 |
| 4421 | X | SOCIAL | SANCHEZ RODRIGUEZ DORA MIRELY | SARD060206MGTN | SARD060206 | 600.00 |
| 4421 | X | SOCIAL | RODRIGUEZ SANCHEZ VANESA | ROSV070813MGTD | ROSV070813 | 600.00 |
| 4421 | X | SOCIAL | CHAVEZ GONZALEZ FATIMA | CAGF060430MSPH | CAGF060430 | 600.00 |
| 4421 | X | SOCIAL | LOPEZ LOPEZ FRANCISCO ERNESTO | LOLF081227HSPP | LOLF081227 | 600.00 |
| 4421 | X | SOCIAL | RENTERIA GONZALEZ ALONDRA | REGA090306MNEN | REGA090306 | 600.00 |
| 4421 | X | SOCIAL | RUIZ RODRIGUEZ BRAYAM ALEXANDER | RURB090823HSPZ | RURB090823 | 600.00 |
| 4421 | X | SOCIAL | MARTINEZ ESCOBAR EMIRET GUADALUPE | MAEE061002MGTR | MAEE061002 | 600.00 |
| 4421 | X | SOCIAL | GONZALEZ CASTILLO JOSE JESUS | GOCJ091225HSPN | GOCJ091225 | 600.00 |
| 4421 | X | SOCIAL | MORELES RUIZ XIMENA | MORX090212MGTR | MORX090212 | 600.00 |
| 4421 | X | SOCIAL | CASTILLO ORTIZ YERELI | CAOY091116MGTS | CAOY091116 | 600.00 |
| 4421 | X | SOCIAL | RENTERIA MONJARAZ CRISTOFER ALEXANDER | REMC071115HGTN | REMC071115 | 600.00 |
| 4421 | X | SOCIAL | MARTINEZ VEGA DULCE MARIA | MAVD071120MGTR | MAVD071120 | 600.00 |
| 4421 | X | SOCIAL | CASTILLO LOPEZ FANI LU | CALF091130MSPS | CALF091130 | 600.00 |
| 4421 | X | SOCIAL | MONJARAZ CHAVEZ LIZBETH | MOCL080107MGTN | MOCL080107 | 600.00 |

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| 4421 X | SOCIAL | MONJARAZ VEGA NERY ALEJANDRO | MOVN070808HSPN | MOVN070808 | 600.00 |
| 4421 X | SOCIAL | CASTILLO CASTILLO CAMILA | CACC080917MGTS | CACC080917 | 600.00 |
| 4421 X | SOCIAL | RUIZ TAPIA JUAN ARMANDO | RUTJ060325HSPZ | RUTJ060325 | 600.00 |
| 4421 X | SOCIAL | MARTINEZ GONZALEZ YADIRA LIZBETH | MAGY060916MSPR | MAGY060916 | 600.00 |
| 4421 X | SOCIAL | RUIZ MORENO ZAIRA CAROLINA | RUMZ040609MGTZ | RUMZ040609 | 600.00 |
| 4421 X | SOCIAL | MARTINEZ ROMERO ASUCENA GUADALUPE | MARA040817MGTR | MARA040817 | 600.00 |
| 4421 X | SOCIAL | RODRIGUEZ DIAZ DE LEON LUIS NHACZAEL | RODL090525HGTD | RODL090525 | 600.00 |
| 4421 X | SOCIAL | IBARRA MEJIA JOHANN JESUS | IAMJ090106HGTB | IAMJ090106 | 600.00 |
| 4421 X | SOCIAL | GARCIA GARCIA JUAN FAUSTINO | GAGJ061023HGTR | GAGJ061023 | 600.00 |
| 4421 X | SOCIAL | IBARRA MUÑIZ JENIFER | IAMJ081124MGTB | IAMJ081124 | 600.00 |
| 4421 X | SOCIAL | GARCIA JENNIFER | GAXJ060823MNER | GAXJ060823 | 600.00 |
| 4421 X | SOCIAL | ORTEGA PRADO YAMEL SANTIAGO | OEPY090615HGTR | OEPY090615 | 600.00 |
| 4421 X | SOCIAL | ESCALERA LUNA ADAN | EALA071121HGTS | EALA071121 | 600.00 |
| 4421 X | SOCIAL | MENDOZA FLORES LUCILA | MEFL051109MGTN | MEFL051109 | 600.00 |
| 4421 X | SOCIAL | MUÑIZ MARTINEZ ANA LUCERO | MUMA060703MGT | MUMA060703 | 600.00 |
| 4421 X | SOCIAL | OLVERA IBARRA CARLOS ENRIQUE | OEIC090319HGTL | OEIC090319 | 600.00 |
| 4421 X | SOCIAL | MORALES JAQUELINNE ABIGAIL | MOXJ070929MNER | MOXJ070929 | 600.00 |
| 4421 X | SOCIAL | ORTA AGUILAR ANTONIO | OAAA090520HGTR | OAAA090520 | 600.00 |
| 4421 X | SOCIAL | MENDOZA BOSQUES CARLOS DANIEL | MEBC080501HGTN | MEBC080501 | 600.00 |
| 4421 X | SOCIAL | ESTRADA HERNANDEZ JOSE FRANCISCO | EAHF080721HGTS | EAHF080721 | 600.00 |
| 4421 X | SOCIAL | CORONA ROCHA JUAN VALENTIN | CORJ031031HGTR | CORJ031031 | 600.00 |
| 4421 X | SOCIAL | MACHUCA ORDAZ MAYRA MAGALI | MAOM031203MGTC | MAOM031203 | 600.00 |
| 4421 X | SOCIAL | AGULAR HERNANDEZ BRENDA PAOLA | AUHB040822MGTG | AUHB040822 | 600.00 |
| 4421 X | SOCIAL | ORTA MELENDEZ ROLANDO | OAMR071029HGTR | OAMR071029 | 600.00 |
| 4421 X | SOCIAL | MACHUCA CLAUDIO PERLA YULIANA | MACP090319MGTC | MACP090319 | 600.00 |
| 4421 X | SOCIAL | AGUILAR ROCHA MARIELA SOLEDAD | AURM070804MNEC | AURM070804 | 600.00 |
| 4421 X | SOCIAL | MARTINEZ MARTINEZ LUZ YAZMIN | MAML070530MGTR | MAML070530 | 600.00 |
| 4421 X | SOCIAL | MACHUCA CHAVEZ FERNANDA ALEXANDRA | MACF070917MGTC | MACF070917 | 600.00 |
| 4421 X | SOCIAL | TORRES AGUILAR CORINA | TOAC080102MDFR | TOAC080102 | 600.00 |
| 4421 X | SOCIAL | ROCHA REYES FERMIN | RORF070111HGTC | RORF070111 | 600.00 |
| 4421 X | SOCIAL | AGUILAR LUCIO BRYAN MAURICIO | AULB080105HGTG | AULB080105 | 600.00 |
| 4421 X | SOCIAL | GARCIA SANDOVAL BRYANA | GASB090529MGTR | GASB090529 | 600.00 |
| 4421 X | SOCIAL | ROCHA PEREZ LIZBETH | ROPL051110MGTC | ROPL051110 | 600.00 |
| 4421 X | SOCIAL | MARTINEZ LOPEZ KARLA YESEENIA | MALK050502MGTR | MALK050502 | 600.00 |
| 4421 X | SOCIAL | CABRERA AGUILAR LAURA | CAAL090501MGTB | CAAL090501 | 600.00 |
| 4421 X | SOCIAL | CABRERA MACHUCA FABIOLA | CAMF050402MGTB | CAMF050402 | 600.00 |
| 4421 X | SOCIAL | AGUILAR MARTINEZ GERALDINE GUADALUPE | AUMG040920MGTC | AUMG040920 | 600.00 |
| 4421 X | SOCIAL | HORTA MELENDEZ BETZY ABIGAIL | HOMB050823MGTR | HOMB050823 | 600.00 |
| 4421 X | SOCIAL | MENA ORTIZ BERENICE | MEOB070206MGTN | MEOB070206 | 600.00 |
| 4421 X | SOCIAL | CONTRERAS ORTEGA DIANA PATRICIA DEL PILAR | COOD040317MGTN | COOD040317 | 600.00 |
| 4421 X | SOCIAL | SANDOVAL MACHUCA ANGEL ADAN | SAMA080823HGTN | SAMA080823 | 600.00 |
| 4421 X | SOCIAL | IBARRA PATLÁN EVELYN | IAPE090906MGTB | IAPE090906 | 600.00 |
| 4421 X | SOCIAL | GOMEZ SALAZAR MELI MARISSA | GOSM050922MGTN | GOSM050922 | 600.00 |
| 4421 X | SOCIAL | RODRIGUEZ GOMEZ RODRIGO | ROGR040701HGTD | ROGR040701 | 600.00 |
| 4421 X | SOCIAL | PALACIOS HERNANDEZ HUGO EUSTACIO | PAHH060419HGTL | PAHH060419 | 600.00 |
| 4421 X | SOCIAL | HERNANDEZ PATLÁN VALENTINA MICHELL | HEPV091030MGTR | HEPV091030 | 600.00 |
| 4421 X | SOCIAL | LUNA HERNANDEZ FABIOLA | LUHF090710MGTN | LUHF090710 | 600.00 |
| 4421 X | SOCIAL | MELENDEZ BELTRAN MARIANA | MEBM051012MGTL | MEBM051012 | 600.00 |
| 4421 X | SOCIAL | HERNANDEZ PEREZ YAEL | HEPY070621HGTR | HEPY070621 | 600.00 |
| 4421 X | SOCIAL | GONZALEZ DOMINGUEZ JOLEWIS | GODJ070324HGTN | GODJ070324 | 600.00 |
| 4421 X | SOCIAL | CARREON AGUILAR PILAR GUADALUPE | CAAP090212MGTR | CAAP090212 | 600.00 |
| 4421 X | SOCIAL | CHAVEZ ORTIZ OSCAR DANIEL | CAOO040617HGTH | CAOO040617 | 600.00 |
| 4421 X | SOCIAL | SANDOVAL MARTINEZ MELISA GEOVANA | SAMM050913MGTN | SAMM050913 | 600.00 |
| 4421 X | SOCIAL | MACHUCA IBARRA EDGAR ANTONIO | MAIE081020HGTC | MAIE081020 | 600.00 |
| 4421 X | SOCIAL | HERNANDEZ MARTINEZ ARTURO ASCENCION | HEMA050823HGTR | HEMA050823 | 600.00 |
| 4421 X | SOCIAL | ORDAZ RODRIGUEZ DEVANNI FERNANDA | OARD071128MGTR | OARD071128 | 600.00 |
| 4421 X | SOCIAL | CARREON SALAS PAULINA | SASP060905MGTR | SASP060905 | 600.00 |
| 4421 X | SOCIAL | HERNANDEZ SANDOVAL ITZEL | HESI041005MGTR | HESI041005 | 600.00 |
| 4421 X | SOCIAL | CAMPOS ORTIZ OSWALDO | CAOO090725HGTM | CAOO090725 | 600.00 |
| 4421 X | SOCIAL | CHAVEZ SANDOVAL EDWIN OSWALDO | CASE070121HGTH | CASE070121 | 600.00 |
| 4421 X | SOCIAL | PEREZ CORONA MARIA FERNANDA | PECF080827MGTR | PECF080827 | 600.00 |
| 4421 X | SOCIAL | CLAUDIO IBARRA SONIA ESMERALDA | CAIS091119MGTL | CAIS091119 | 600.00 |
| 4421 X | SOCIAL | LUCIO RIVERA VANESA GUADALUPE | LURV050726MGTC | LURV050726 | 600.00 |
| 4421 X | SOCIAL | MACHUCA LUCIO JUANA MARIA | MALJ060907MGTC | MALJ060907 | 600.00 |
| 4421 X | SOCIAL | RODRIGUEZ FISCAL LUZ DE JESUS | ROFL070809HGTD | ROFL070809 | 600.00 |
| 4421 X | SOCIAL | HERNANDEZ MANCILLA GISELA AIDE | HEMG040614MGTR | HEMG040614 | 600.00 |
| 4421 X | SOCIAL | MACHUCA CAREEON LEYLANI YULISA | MACL080418MGTC | MACL080418 | 600.00 |
| 4421 X | SOCIAL | MEZA GONZALEZ LINET | MEGL080221MGTZ | MEGL080221 | 600.00 |
| 4421 X | SOCIAL | BARRIENTOS PEREZ VENECIA | BAPV080923MGTR | BAPV080923 | 600.00 |
| 4421 X | SOCIAL | ORTIZ LONGORIA ANGELA VIANEY | OILA080805MGTR | OILA080805 | 600.00 |
| 4421 X | SOCIAL | MONJARAZ ROCHA LIZETH GUADALUPE | MORL070928MGTN | MORL070928 | 600.00 |
| 4421 X | SOCIAL | BARRIENTOS CLAUDIO ALISON | BXCA081120MGTR | BXCA081120 | 600.00 |
| 4421 X | SOCIAL | LUCIO ROCHA VALERIA MONSERRAT | LURV091013MGTC | LURV091013 | 600.00 |
| 4421 X | SOCIAL | PEREZ BANDA JUAN DAVID | PEBJ080209HGTR | PEBJ080209 | 600.00 |
| 4421 X | SOCIAL | CARREON GONZALEZ GABRIEL | CAGG050312HGTR | CAGG050312 | 600.00 |
| 4421 X | SOCIAL | ROCHA MATA MARIAM | ROMM070618MGTC | ROMM070618 | 600.00 |
| 4421 X | SOCIAL | CLAUDIO GALVAN PAUL | CAGP071001HGTL | CAGP071001 | 600.00 |
| 4421 X | SOCIAL | LUCIO SALAZAR LEONARDO MIGUEL | LUSL080131HGTC | LUSL080131 | 600.00 |
| 4421 X | SOCIAL | MARTINEZ PEREZ GRISEL | MAPG060517MNER | MAPG060517 | 600.00 |
| 4421 X | SOCIAL | MARTINEZ HERNANDEZ ISABELA GUADALUPE | MAHI080803MGTR | MAHI080803 | 600.00 |
| 4421 X | SOCIAL | REYES FISCAL ERIK LEONARDO | REFE040217HGTY | REFE040217 | 600.00 |
| 4421 X | SOCIAL | IBARRA HUERTA SHURI DANELI | IAHS080718MGTB | IAHS080718 | 600.00 |
| 4421 X | SOCIAL | CARREON BARRIENTOS NATALIA | CABN091223MGTR | CABN091223 | 600.00 |
| 4421 X | SOCIAL | LONGORIA GARCIA MELANY JATZEL | LOGM061115MGTN | LOGM061115 | 600.00 |
| 4421 X | SOCIAL | PEREZ MARTINEZ ESTEFANY BELINDA | PEME060418MGTR | PEME060418 | 600.00 |
| 4421 X | SOCIAL | GARCIA ESPERANZA | GAXE090619MNER | GAXE090619 | 600.00 |
| 4421 X | SOCIAL | RINCON FISCAL YULIANA | RIFY060114MGTN | RIFY060114 | 600.00 |
| 4421 X | SOCIAL | MELENDEZ MANZANAREZ CRISTHIAN ALEXIS | MEMC040407HGTL | MEMC040407 | 600.00 |
| 4421 X | SOCIAL | CLAUDIO AGUILAR ALEJANDRA | CAAA060519MGTL | CAAA060519 | 600.00 |
| 4421 X | SOCIAL | LUNA SANDOVAL JESUS RENE | LUSJ070913HGTN | LUSJ070913 | 600.00 |
| 4421 X | SOCIAL | RODRIGUEZ MACHUCA MARIA GUADALUPE | ROMG090926MGTD | ROMG090926 | 600.00 |
| 4421 X | SOCIAL | MATA REYES GRECIA MARIAN | MARG040911MGTT | MARG040911 | 600.00 |
| 4421 X | SOCIAL | SANDOVAL GONZALEZ DIEGO RAUL | SAGD090126HGTN | SAGD090126 | 600.00 |
| 4421 X | SOCIAL | LUCIO CAMACHO JUANA BRITNEY | LUCJ071202MGTC | LUCJ071202 | 600.00 |
| 4421 X | SOCIAL | VARGAS PEREZ MARIA JIMENA | VAPJ091123MGTR | VAPJ091123 | 600.00 |
| 4421 X | SOCIAL | RICO VARGAS SERGIO | RIVS070629HGTC | RIVS070629 | 600.00 |
| 4421 X | SOCIAL | CAMPOS CARRANZA SARAHI | CACS080118MGTM | CACS080118 | 600.00 |
| 4421 X | SOCIAL | PEREZ RICO JAVIER | PERJ070714HGTR | PERJ070714 | 600.00 |
| 4421 X | SOCIAL | VARGAS PEREZ MARIZA | VAPM070809MGTR | VAPM070809 | 600.00 |
| 4421 X | SOCIAL | CARRANZA PEREZ JOSE RUBEN | CAPR070619HGTR | CAPR070619 | 600.00 |
| 4421 X | SOCIAL | PARDO LUNA CARINA | PALC040604MGTR | PALC040604 | 600.00 |
| 4421 X | SOCIAL | SANCHEZ BARRIENTOS LIZETH | SABL081017MGTN | SABL081017 | 600.00 |
| 4421 X | SOCIAL | BARCO ARRIAGA RODRIGO | BAAR050329HGTR | BAAR050329 | 600.00 |
| 4421 X | SOCIAL | SANCHEZ TRUJILLO MARIANA | SATM041109MGTN | SATM041109 | 600.00 |
| 4421 X | SOCIAL | LEDEZMA BARRIENTOS JESUS EMILIANO | LEBJ0810108HGTD | LEBJ0810108 | 600.00 |
| 4421 X | SOCIAL | GOMEZ LEDEZMA ANDRES | GOLA091010HGTM | GOLA091010 | 600.00 |
| 4421 X | SOCIAL | TRUJILLO MARTINEZ MIGUEL ANGEL | TUMM090205HGTR | TUMM090205 | 600.00 |
| 4421 X | SOCIAL | PADRON CORTES MARIA FERNANDA | PACF090115MGTD | PACF090115 | 600.00 |
| 4421 X | SOCIAL | ORTIZ RODRIGUEZ LUZ MARIA | OIRL080225MSPR | OIRL080225 | 600.00 |
| 4421 X | SOCIAL | DE HARO SEGURA CAIRO TORIBIO | HASC071104HGTR | HASC071104 | 600.00 |
| 4421 X | SOCIAL | BERMUDES ROCHA CARLOS | BERS070512HSPR | BERS070512 | 600.00 |

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|---|---|---|---|---|---|---|
| 4421 | X | SOCIAL | LOPEZ RODRIGUEZ EDITH ARIANA | LORE061019MGTPI | LORE061019 | 600.00 |
| 4421 | X | SOCIAL | ROJAS SEGURA LUIS DANIEL | ROSL040131HGTJC | ROSL040131 | 600.00 |
| 4421 | X | SOCIAL | ORTIZ RANGEL FATIMA DEL CARMEN | OIRF060910MSPRN | OIRF060910 | 600.00 |
| 4421 | X | SOCIAL | MARTINEZ MARTINEZ CINTHIA SARAI | MAMC080808MSPF | MAMC080808 | 600.00 |
| 4421 | X | SOCIAL | ROBLEDO ORTIZ JESUS ENRIQUE | ROOJ070420HSPBI | ROOJ070420 | 600.00 |
| 4421 | X | SOCIAL | SEGURA ORTIZ MARLENE | SEOM080613MGTC | SEOM080613 | 600.00 |
| 4421 | X | SOCIAL | SEGURA CAMACHO JULIO CESAR | SECJ090919HSPGM | SECJ090919 | 600.00 |
| 4421 | X | SOCIAL | SEGURA BLANCO EBER JARED | SEBE060619HGTGI | SEBE060619 | 600.00 |
| 4421 | X | SOCIAL | SEGURA LOPEZ ALINE MISHELLE | SELA060131MSPGI | SELA060131 | 600.00 |
| 4421 | X | SOCIAL | SEGURA CORTES ALDO RAUL | SECA070318HSPGI | SECA070318 | 600.00 |
| 4421 | X | SOCIAL | SEGURA TORRES CHRISTIAN | SETC080715HSPGI | SETC080715 | 600.00 |
| 4421 | X | SOCIAL | GONZALEZ RODRIGUEZ SAMARA | GORS070922MSPN | GORS070922 | 600.00 |
| 4421 | X | SOCIAL | SEGURA ESPINOZA DENIA YOCELYN | SEED070711MSPG | SEED070711 | 600.00 |
| 4421 | X | SOCIAL | FUNEZ LEDEZMA KAREN LIZBETH | FULK040226MSPNI | FULK040226 | 600.00 |
| 4421 | X | SOCIAL | LEDEZMA RODRIGUEZ JOSE GUADALUPE | LERG041012HGTDI | LERG041012 | 600.00 |
| 4421 | X | SOCIAL | SOLIS ESTRADA VIRGINIA REGINA | SOEV071030MGTL | SOEV071030 | 600.00 |
| 4421 | X | SOCIAL | LEDEZMA LEDEZMA SAUL | LELS070129HGTDE | LELS070129 | 600.00 |
| 4421 | X | SOCIAL | GARRIDO GONZALEZ MIGUEL ANGEL | GAGM050929HGTR | GAGM050929 | 600.00 |
| 4421 | X | SOCIAL | CASTILLO GALLEGOS SAHIRA | CAGS091231MGTS | CAGS091231 | 600.00 |
| 4421 | X | SOCIAL | SALAZAR RODRIGUEZ MAYRA | SARM070402MGTL | SARM070402 | 600.00 |
| 4421 | X | SOCIAL | BERNAL HERNANDEZ JULIO EMMANUEL | BEHJ061012HGTRF | BEHJ061012 | 600.00 |
| 4421 | X | SOCIAL | ANGUIANO HURTADO DIANA CATALINA | AUHD040509MGTN | AUHD040509 | 600.00 |
| 4421 | X | SOCIAL | RODRIGUEZ SUCHIL EDUARDO | ROSE080213HGTD | ROSE080213 | 600.00 |
| 4421 | X | SOCIAL | RODRIGUEZ RODRIGUEZ ESMERALDA | RORE041210MGTD | RORE041210 | 600.00 |
| 4421 | X | SOCIAL | TORRES RODRIGUEZ EDGAR | TORE070708HGTRI | TORE070708 | 600.00 |
| 4421 | X | SOCIAL | RODRIGUEZ MATA MARIA NOHEMI | ROMN080703MGTE | ROMN080703 | 600.00 |
| 4421 | X | SOCIAL | RODRIGUEZ RODRIGUEZ PEDRO ANTONIO | RORP090706HGTD | RORP090706 | 600.00 |
| 4421 | X | SOCIAL | PIÑON GARCIA XIMENA | PIGX090718MGTXR | PIGX090718 | 600.00 |
| 4421 | X | SOCIAL | ORTA VALERIA | OAXV090528MNER | OAXV090528 | 600.00 |
| 4421 | X | SOCIAL | MARTINEZ MENDOZA PERLA DENISSE | MAMP090929MGTR | MAMP090929 | 600.00 |
| 4421 | X | SOCIAL | CAZARES MARTINEZ SAN JUANA | CAMS060614MGTZ | CAMS060614 | 600.00 |
| 4421 | X | SOCIAL | ROQUE CASTRO JUAN VICTOR | ROCJ080507HGTQ | ROCJ080507 | 600.00 |
| 4421 | X | SOCIAL | ROQUE PIÑA CAROLINA GUADALUPE | ROPC070414MGTQ | ROPC070414 | 600.00 |
| 4421 | X | SOCIAL | ROBLEDO NAVARRO LUIS ANGEL | RONL090102HGTB | RONL090102 | 600.00 |
| 4421 | X | SOCIAL | HERNANDEZ ARANDA LUIS ALEJANDRO | HEAL080425HGTR | HEAL080425 | 600.00 |
| 4421 | X | SOCIAL | GONZALEZ GAVIA MARIA CONCEPCION | GOGC070104MGTN | GOGC070104 | 600.00 |
| 4421 | X | SOCIAL | MEDELLIN CASAS CARLA JIMENA | MECC060513MGTD | MECC060513 | 600.00 |
| 4421 | X | SOCIAL | GONZALEZ CASTILLO SAMANTHA CITLALI | GOCS051010MGTN | GOCS051010 | 600.00 |
| 4421 | X | SOCIAL | GONZALEZ RAMIREZ NALLELY | GORN080525MGTN | GORN080525 | 600.00 |
| 4421 | X | SOCIAL | MARES GUZMAN KARLA | MAGK081005MGTR | MAGK081005 | 600.00 |
| 4421 | X | SOCIAL | ORTIZ TORRES ERIKA EVELYN | OITE041109MGTR | OITE041109 | 600.00 |
| 4421 | X | SOCIAL | RODRIGUEZ PEREZ DULCE YARELI | ROPD041006MGTD | ROPD041006 | 600.00 |
| 4421 | X | SOCIAL | HERNANDEZ RODRIGUEZ SANDRA LIZETH | HERS080211MGTR | HERS080211 | 600.00 |
| 4421 | X | SOCIAL | VILLEGAS AMEZQUITA EDGAR DAVID | VIAE071207HGTLM | VIAE071207 | 600.00 |
| 4421 | X | SOCIAL | ROSTRO SEGURA MIGUEL ANGEL | ROSM090922HGTS | ROSM090922 | 600.00 |
| 4421 | X | SOCIAL | SEGURA FAJARDO CARLOS EDUARDO | SEFC080108HGTG | SEFC080108 | 600.00 |
| 4421 | X | SOCIAL | PIÑON CHUA DANIELA GUADALUPE | PICD090714MGTX | PICD090714 | 600.00 |
| 4421 | X | SOCIAL | NAVA VILLANUEVA CAMILA JOSELINE | NAVC090526MMCV | NAVC090526 | 600.00 |
| 4421 | X | SOCIAL | ESPINOSA ONTIVEROS IMELDA | EIOI080428MGTSN | EIOI080428 | 600.00 |
| 4421 | X | SOCIAL | SEGURA MARTINEZ MARY KAROL | SEMM080901MSPG | SEMM080901 | 600.00 |
| 4421 | X | SOCIAL | LARA CALVILLO MIGUEL ANGEL | LACM061114HGTR | LACM061114 | 600.00 |
| 4421 | X | SOCIAL | ESCALERA IBARRA KARINA | EAIK080422MNESE | EAIK080422 | 600.00 |
| 4421 | X | SOCIAL | PADILLA MENDOZA KAREN JULISSA | PAMK060821MGTD | PAMK060821 | 600.00 |
| 4421 | X | SOCIAL | HERNANDEZ LUNA JUAN ANGEL | HELJ091003HGTR | HELJ091003 | 600.00 |
| 4421 | X | SOCIAL | HERNANDEZ RODRIGUEZ DANIELA SARAHI | HERD091001MGTR | HERD091001 | 600.00 |
| 4421 | X | SOCIAL | HERNANDEZ IBARRA ARISBEL | HEIA090730MNERE | HEIA090730 | 600.00 |
| 4411 | X | SOCIAL | JOSE MIGUEL RODRIGUEZ RICO | RORM961019HGTD | RORM961019 | 8,217.00 |
| 4411 | X | SOCIAL | JOSE LUIS RICO RODRIGUEZ | RIRL851129HGTC | RIRL851129 | 8,217.00 |
| 4411 | X | SOCIAL | JILBERTO VALENCIA RODRIGUEZ | VARJ600401HTLL | VARJ600401 | 8,217.00 |
| 4411 | X | SOCIAL | J. JESUS VENEGAS AGUILAR | VEAJ700531HGTN | VEAJ700531 | 8,217.00 |
| 4411 | X | SOCIAL | JUAN PABLO PIÑA HUERTA | PIHJ970822HGTXR | PIHJ970822 | 8,217.00 |
| 4411 | X | SOCIAL | GERARDO SANTIAGO MORENO SALAZAR | MOSG920725HGTR | MOSG920725 | 10,956.00 |
| 4411 | X | SOCIAL | CRISTIAN MELCHOR BERNAL SOLIS | BESSC950322HGT | BESSC950322 | 8,217.00 |
| 4411 | X | SOCIAL | DAVID FABIAN RODRIGUEZ BERNAL | ROBD920210HGTD | ROBD920210 | 8,217.00 |
| 4411 | X | SOCIAL | JOSE MARTIN MARTINEZ PACHECO | MAPM670503HGTR | MAPM670503 | 8,217.00 |
| 4411 | X | SOCIAL | FRANCISCO JAVIER RODRIGUEZ BERNAL | ROBF931201HGTD | ROBF931201 | 8,217.00 |
| 4431 | X | SOCIAL | SECRETARIA DE EDUCACION PUBLICA | | SEP210905778 | 460.60 |
| 4431 | X | SOCIAL | GOBIERNO DEL ESTADO DE GUANAJUATO | | GEG-850101-FQ2 | 3,675.00 |
| 4431 | X | SOCIAL | GOBIERNO DEL ESTADO DE GUANAJUATO | | GEG-850101-FQ2 | 5,746.00 |
| 4431 | X | SOCIAL | GOBIERNO DEL ESTADO DE GUANAJUATO | | GEG-850101-FQ2 | 5,200.00 |
| 4431 | X | SOCIAL | GOBIERNO DEL ESTADO DE GUANAJUATO | | GEG-850101-FQ2 | 2,900.00 |
| 4431 | X | SOCIAL | GOBIERNO DEL ESTADO DE GUANAJUATO | | GEG-850101-FQ2 | 2,350.00 |
| 4431 | X | SOCIAL | GOBIERNO DEL ESTADO DE GUANAJUATO | | GEG-850101-FQ2 | 4,897.50 |
| 4431 | X | SOCIAL | GOBIERNO DEL ESTADO DE GUANAJUATO | | GEG-850101-FQ2 | 1,269.00 |
| 4431 | X | SOCIAL | GOBIERNO DEL ESTADO DE GUANAJUATO | | GEG-850101-FQ2 | 417.60 |
| 4431 | X | SOCIAL | GOBIERNO DEL ESTADO DE GUANAJUATO | | GEG-850101-FQ2 | 4,944.00 |
| 4431 | X | SOCIAL | GOBIERNO DEL ESTADO DE GUANAJUATO | | GEG-850101-FQ2 | 4,900.00 |
| 4431 | X | SOCIAL | GOBIERNO DEL ESTADO DE GUANAJUATO | | GEG-850101-FQ2 | 3,900.00 |
| 4431 | X | SOCIAL | GOBIERNO DEL ESTADO DE GUANAJUATO | | GEG-850101-FQ2 | 5,193.50 |
| 4431 | X | SOCIAL | GOBIERNO DEL ESTADO DE GUANAJUATO | | GEG-850101-FQ2 | 2,600.00 |
| 4431 | X | SOCIAL | GOBIERNO DEL ESTADO DE GUANAJUATO | | GEG-850101-FQ2 | 5,625.00 |
| 4431 | X | SOCIAL | GOBIERNO DEL ESTADO DE GUANAJUATO | | GEG-850101-FQ2 | 4,900.00 |
| 4431 | X | SOCIAL | GOBIERNO DEL ESTADO DE GUANAJUATO | | GEG-850101-FQ2 | 2,673.00 |
| 4431 | X | SOCIAL | GOBIERNO DEL ESTADO DE GUANAJUATO | | GEG-850101-FQ2 | 2,450.00 |
| 4451 | X | SOCIAL | SALAS GONZALEZ LUIS CARLOS | SAGL660901HTSL | SAGL660901 | 4,431.20 |
| 4451 | X | SOCIAL | PREMIACION DE EVENTO DE CONMEMORACION DE TORNEO NAT BENITO JUAREZ | | | 1,020.80 |
| 4414 | X | SOCIAL | C. Elvira Gonzalez Velazquez | gove650126mgtnll01 | | 450.00 |
| 4414 | X | SOCIAL | varios niños | | | 1,160.00 |
| 4414 | X | SOCIAL | C. Juana Alejandra de Haro Jaramillo | HAJJ910829MGTRRN08 | | 600.01 |
| 4414 | X | SOCIAL | varios niños | | | 360.00 |
| 4414 | X | SOCIAL | varios niños | | | 413.98 |
| 4414 | X | SOCIAL | C. Vidal Olvera Cervantes, Francisco Anastacio Camacho Gue | OECV670710HGTLRD04, CAGF790322I | | 2,324.79 |
| 4414 | X | SOCIAL | varios niños | | | 1,542.80 |
| 4414 | X | SOCIAL | Stephani Osmara Lira Orta | LIOS920322MGTRRT08 | | 2,262.00 |
| 4414 | X | SOCIAL | MORA LUNA RITA | MOLR711114MGTRNT03 | | 1,392.00 |
| 4414 | X | SOCIAL | TORNEO DE COLADERAS 08 DE MARZO 2016 | | | 2,900.00 |
| 4421 | X | SOCIAL | AGUILAR BALDERAS SOLANGY ISABEL | AUBS011018MGTG | AUBS011018 | 900.00 |
| 4421 | X | SOCIAL | ALDANA GARCIA CYNTHIA SARAHI | AAGC040707MGTL | AAGC040707 | 450.00 |
| 4421 | X | SOCIAL | ANGUIANO CALVILLO JUANA GRISELDA | AUCJ030411MGTN | AUCJ030411 | 900.00 |
| 4421 | X | SOCIAL | ARMENTA CORONADO JUAN ANTONIO | AECJ001210HGTR | AECJ001210 | 900.00 |
| 4421 | X | SOCIAL | BANDA LOPEZ MILDRED MARIANA | BALM041026MGTN | BALM041026 | 450.00 |
| 4421 | X | SOCIAL | BELTRAN AGUIÑAGA SUSANA MONTSERRAT | BEAS020626MSPL | BEAS020626 | 600.00 |
| 4421 | X | SOCIAL | CANO GONZALEZ JOSUE EFREN | CAGJ961016HGTN | CAGJ961016 | 1,500.00 |
| 4421 | X | SOCIAL | CANO GUERRERO KARLA DANIELA | CAGK030405MSPN | CAGK030405 | 900.00 |
| 4421 | X | SOCIAL | CARDENAS REYNA BRENDA MARIA | CARB941021MGTR | CARB941021 | 1,500.00 |
| 4421 | X | SOCIAL | CERVANTES BARCO DANIELA DE JESUS | CEBD000411MGTR | CEBD000411 | 900.00 |
| 4421 | X | SOCIAL | CORTES CAMPOS MAYRA JULIETA | COCM030404MGTF | COCM030404 | 900.00 |
| 4421 | X | SOCIAL | CORTES JUAREZ MARIA DE LA LUZ | COJL960907MGTR | COJL960907 | 1,000.00 |
| 4421 | X | SOCIAL | DIAZ RAMOS LUCIA GUADALUPE | DIRL001213MGTZ | DIRL001213 | 900.00 |
| 4421 | X | SOCIAL | ESPINOZA SANTIAGO ABRIL KARIME | EISA980417MMCS | EISA980417 | 900.00 |
| 4421 | X | SOCIAL | ESTRADA GRIMALDO ROGELIO DE JESUS | EAGR971209HGTS | EAGR971209 | 900.00 |

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| 4421 X | SOCIAL | FLORES RODRIGUEZ SAUL ALEJANDRO | FORS010722HGTLI | FORS010722 | 600.00 |
| 4421 X | SOCIAL | FONSECA CALVILLO SARAHI MONSERRAT | FOCS001027MGTN | FOCS001027 | 900.00 |
| 4421 X | SOCIAL | GARCIA RUIZ FERNANDO | GARF990530HCLR/ | GARF990530 | 900.00 |
| 4421 X | SOCIAL | GARCIA SALAZAR JOSUE | GASJ021226HGTRI | GASJ021226 | 900.00 |
| 4421 X | SOCIAL | GOMEZ MENDEZ MARTHA ALEJANDRA | GOMM930925MGTI | GOMM930925 | 1,500.00 |
| 4421 X | SOCIAL | GONZALEZ CASTAÑEDA LESLY | GOCL960131MGTN | GOCL960131 | 1,500.00 |
| 4421 X | SOCIAL | GONZALEZ PEDROZA JESUS FERNANDO | GOPJ020401HGTNI | GOPJ020401 | 900.00 |
| 4421 X | SOCIAL | GRIMALDO MENDEZ JESUS ADIR | GIMJ951023HGTRN | GIMJ951023 | 1,500.00 |
| 4421 X | SOCIAL | GUERRERO BELTRAN FRANCISCO JAVIER | GUBF001002HGTRI | GUBF001002 | 900.00 |
| 4421 X | SOCIAL | GUERRERO SALAZAR MIRIAM GUADALUPE | GUSM050309MSPR | GUSM050309 | 450.00 |
| 4421 X | SOCIAL | HERNANDEZ MANDUJANO KEVIN GUSTAVO | HEMK951208HGTR | HEMK951208 | 1,500.00 |
| 4421 X | SOCIAL | JUAREZ ARECHAR SANTIAGO ABRAHAM | JUAS080831HGTRF | JUAS080831 | 450.00 |
| 4421 X | SOCIAL | LUCIO ROMERO AZUCENA DE MARIA | LURA011010MGTC | LURA011010 | 600.00 |
| 4421 X | SOCIAL | MARES MARTINEZ HECTOR EDUARDO | MAMH010721HGTR | MAMH010721 | 600.00 |
| 4421 X | SOCIAL | MARTINEZ CAMACHO IGNACIO | MACI871107HGTRN | MACI871107 | 1,500.00 |
| 4421 X | SOCIAL | MEJIA RINCON CRISTIAN URIEL | MERC020925HGTJI | MERC020925 | 900.00 |
| 4421 X | SOCIAL | MENDOZA DIAZ DE LEON PEDRO | MEDP031201HGTN | MEDP031201 | 600.00 |
| 4421 X | SOCIAL | MORELOS ROCHA DANIELA IRENE | MORD950103MGTF | MORD950103 | 1,500.00 |
| 4421 X | SOCIAL | MORENO JAIME ELISA ANAHY | MOJE990430MGTR | MOJE990430 | 900.00 |
| 4421 X | SOCIAL | MORENO JUAREZ LIDIA CRISTINA | MOJL950316MSPRI | MOJL950316 | 1,500.00 |
| 4421 X | SOCIAL | MORENO PEREZ YAMILE | MOPY060620MGTR | MOPY060620 | 450.00 |
| 4421 X | SOCIAL | MUÑIZ AMARO ISAAC GAMALIEL | MUAI010706HGTXA | MUAI010706 | 900.00 |
| 4421 X | SOCIAL | NARVAEZ BARCENAS DIANA ELIZABETH | NABD010302MGTR | NABD010302 | 600.00 |
| 4421 X | SOCIAL | ORDAZ HERNANDEZ MARIANA ARELI | OAHM050818MGTR | OAHM050818 | 450.00 |
| 4421 X | SOCIAL | ORTEGA IBARRA JESUS YESICA | OEIJ021223MGTRB | OEIJ021223 | 900.00 |
| 4421 X | SOCIAL | ORTEGA RENTERIA MARIA ROXANA | OERR040510MGTR | OERR040510 | 450.00 |
| 4421 X | SOCIAL | ORTIZ GONZALEZ JUAN ALBERTO | OIGJ020826HGTRN | OIGJ020826 | 900.00 |
| 4421 X | SOCIAL | ORTIZ RODRIGUEZ JUAN ANTONIO | OIRJ880725HGTRD | OIRJ880725 | 1,500.00 |
| 4421 X | SOCIAL | PARDO BRAVO DIEGO ALEJANDRO SEBASTIAN | PABD060324HGTRI | PABD060324 | 450.00 |
| 4421 X | SOCIAL | PEREZ CANO JUAN RAMON | PECJ980114HGTRN | PECJ980114 | 900.00 |
| 4421 X | SOCIAL | PEREZ MEJIA MARIA JOSE | PEMJ951229MQTR | PEMJ951229 | 1,500.00 |
| 4421 X | SOCIAL | PEREZ RAMIREZ NELIE YUKIO | PERN030120MGTR | PERN030120 | 900.00 |
| 4421 X | SOCIAL | POSADA SILVA KATHERINE HERMIONE | POSK081124MSPS | POSK081124 | 450.00 |
| 4421 X | SOCIAL | RAMIREZ ANDRADE JOSE ARTURO | RAAA990924HGTM | RAAA990924 | 900.00 |
| 4421 X | SOCIAL | RANGEL ARZOLA JUAN MIGUEL | RAAJ880413HGTNF | RAAJ880413 | 1,000.00 |
| 4421 X | SOCIAL | RANGEL GOMEZ ERICK JESUS | RAGE010917HGTN | RAGE010917 | 900.00 |
| 4421 X | SOCIAL | RENTERIA CAMACHO LUZ FERNANDA | RECL060530MGTN | RECL060530 | 450.00 |
| 4421 X | SOCIAL | RIVAS ORTIZ JARED UZAI | RIOJ060909HGTVR | RIOJ060909 | 450.00 |
| 4421 X | SOCIAL | ROBLEDO VENEGAS OMAR ALEJANDRO | ROVO860522HGTB | ROVO860522 | 1,500.00 |
| 4421 X | SOCIAL | ROCHA GONZALEZ ERIK | ROGE951101HGTC | ROGE951101 | 1,500.00 |
| 4421 X | SOCIAL | RODRIGUEZ MARTINEZ MAYRA REBECA | ROMM060714MGTI | ROMM060714 | 450.00 |
| 4421 X | SOCIAL | ROJAS DE HARO GABRIELA GUADALUPE | ROHG011212MGTJ | ROHG011212 | 600.00 |
| 4421 X | SOCIAL | ROJAS RAMIREZ FATIMA | RORF000602MGTJI | RORF000602 | 900.00 |
| 4421 X | SOCIAL | ROSALES MEDINA DIEGO ARMANDO | ROMD951106HSPS | ROMD951106 | 1,500.00 |
| 4421 X | SOCIAL | SALAZAR SANCHEZ YESICA ABIGAIL | SASY960722MGTL | SASY960722 | 1,000.00 |
| 4421 X | SOCIAL | SANCHEZ ALEXSANDRA | SAXA050504MNEN | SAXA050504 | 450.00 |
| 4421 X | SOCIAL | SEGURA MARTINEZ MARIA GUADALUPE | SEMG900115MJCG | SEMG900115 | 1,500.00 |
| 4421 X | SOCIAL | SEGURA SALAS JERALDINE | SESJ030105MSPG | SESJ030105 | 900.00 |
| 4421 X | SOCIAL | YEBRA ROSALES JOSE MIGUEL | YERM990524HGTB | YERM990524 | 900.00 |
| 4421 X | SOCIAL | ZAVALA RAMOS LOURDES MANUELA | ZARL930808MGTV | ZARL930808 | 1,500.00 |
| 4421 X | SOCIAL | ZERMEÑO SERVIN LUIS FERNANDO | ZESL080925HGTRF | ZESL080925 | 450.00 |
| 4421 X | SOCIAL | ZUÑIGA PIÑON GUADALUPE SARAHI | ZUPG050425MGTX | ZUPG050425 | 450.00 |
| 4411 X | SOCIAL | GUADENCIA GOMEZ ALMAGUER | GOAG730122MGTN | GOAG730122 | 729.00 |
| 4411 X | SOCIAL | JUAN PEREZ ROMERO | PESB371006HGTR | PESB371006 | 1,280.20 |
| 4411 X | SOCIAL | FAUSTINO CAMACHO SOLANO | CALE831107MGTM | CALE831107 | 665.43 |
| 4411 X | SOCIAL | MA. SOCORRO RODRIGUEZ DURAN | RODS721002MGTD | RODS721002 | 1,005.00 |
| 4411 X | SOCIAL | RAFAEL JASSO JASSO | JAJR550412HGTSS | JAJR550412 | 895.50 |
| 4411 X | SOCIAL | MONICA BANDA CRISPIN | BACM820425MGTN | GACM820425 | 480.00 |
| 4411 X | SOCIAL | ESPERANZA BANDA MATA | BAHL640327MGTN | BAHL640327 | 1,251.50 |
| 4411 X | SOCIAL | MARIA DE LA LUZ RODRIGUEZ RANGEL | FORA080406HGTL | FORA080406 | 658.00 |
| 4411 X | SOCIAL | MA. JESUS CRISPIN PEDRAZA | CIPJ420717MGTRD | CIPJ420717 | 403.50 |
| 4411 X | SOCIAL | JUAN JESUS SEGURA GONZALEZ | SEGJ851112HSPG | SEGJ851112 | 4,000.00 |
| 4411 X | SOCIAL | MARIO PARDO SALAZAR | PASM780119HGTR | PASM780119 | 2,130.00 |
| 4411 X | SOCIAL | JUANA CARREON SALAZAR | CASJ850802MGTR | CASJ850802 | 2,000.00 |
| 4411 X | SOCIAL | JOSE ALFREDO CAMACHO VENEGAS | CAVA960821HGTM | CAVA960821 | 1,096.50 |
| 4411 X | SOCIAL | LETICIA MACHUCA MANCILLA | MAML760926MGTC | MAML760926 | 1,256.00 |
| 4411 X | SOCIAL | MA. CONCEPCION VEGA HERNANDEZ | VEHC801213MGTG | VEHC801213 | 350.50 |
| 4411 X | SOCIAL | CRUZ ANTONIO GOMEZ CORONA | COHM760419MMNF | COHM760419 | 847.00 |
| 4411 X | SOCIAL | ARMANDO DE JESUS HERNANDEZ GOMEZ | GOGE730925MGTN | GOGE730925 | 384.50 |
| 4411 X | SOCIAL | ALBERTO SEGURA MONJARAZ | SEMA660709HGTG | SEMA660709 | 246.50 |
| 4411 X | SOCIAL | SALAZAR MORALES JUANA | SAMJ800831MGTL | SAMJ800831 | 526.00 |
| 4412 X | SOCIAL | MA. DEL SOCORRO CAMPOS JUAREZ | CAJS580801MGTM | CAJS580801 | 3,000.00 |
| 4412 X | SOCIAL | MARIA ELIZABETH CHAVEZ ESPINOSA | CAEE900601MGTH | CAEE900601 | 2,000.00 |
| 4412 X | SOCIAL | ARMANDO COLUNGA RINCON | CORA671027HGTL | CORA671027 | 1,540.00 |
| 4412 X | SOCIAL | MA. ISABEL MAREZ RIOS | MARI600708MGTR | MARI600708 | 2,000.00 |
| 4412 X | SOCIAL | SILVIA TORRES ACOSTA | TOAS880407MGTR | TOAS880407 | 2,000.00 |
| 4412 X | SOCIAL | ALFREDO MACIAS MENDOZA | MAMA710820HGTC | MAMA710820 | 3,000.00 |
| 4412 X | SOCIAL | SARA MARES MARTINEZ | MAXR470731HGTR | MAXR470731 | 11,600.00 |
| 4412 X | SOCIAL | MA. JOSEFINA GALVAN CONTRERAS | GACJ410318MGTL | GACJ410318 | 6,000.00 |
| 4412 X | SOCIAL | MIGUEL ANGEL IBARRA ORTEGA | IAOM831106HGTB | IAOM831106 | 3,000.00 |
| 4412 X | SOCIAL | JOSEFINA GAMEZ HERNANDEZ | GAHJ480901MGTM | GAHJ480901 | 9,000.00 |
| 4412 X | SOCIAL | EDGAR MANUEL CABRALES VARELA | CAVE880804HBCB | CAVE880804 | 3,152.00 |
| 4412 X | SOCIAL | ANICETO ZAMARRIPA RINCON | ZARA580417HGTM | ZARA580417 | 5,000.00 |
| 4412 X | SOCIAL | PAULA ORTEGA BARRAZA | OEBP650126MGTR | OEBP650126 | 3,900.00 |
| 4412 X | SOCIAL | J. SANTOS IBARRA PEREZ | IAPS740728HGTB | IAPS740728 | 3,000.00 |
| 4412 X | SOCIAL | ARACELI MENDOZA CARRANZA | MECA920422MGTN | MECA920422 | 3,000.00 |
| 4412 X | SOCIAL | MARTIN NEAVE SANCHEZ | NESM511112HGTV | NESM511112 | 3,000.00 |
| 4414 X | SOCIAL | MARIA DE JESUS SALAZAR GONZALEZ | SAGJ821022MGTL | SAGJ821022 | 3,500.00 |
| 4414 X | SOCIAL | ROBERTO JASSO MARTINEZ | JAMR760607HGTS | JAMR760607 | 674.95 |
| 4414 X | SOCIAL | SERGIO PALMA BELMONTE | PABS730209HGTL | PABS730209 | 4,640.00 |
| 4414 X | SOCIAL | MARIA RODRIGUEZ DE LA ROSA | RORM730206MZSC | RORM730206 | 810.00 |
| 4414 X | SOCIAL | MARIA RODRIGUEZ DE LA ROSA | RORM730206MZSC | RORM730206 | 2,784.00 |
| 4414 X | SOCIAL | GERARDO SUSTAITA IBARRA | SUIG590901HGTS | SUIG590901 | 860.02 |
| 4414 X | SOCIAL | JOSE DE JESUS ROSALES PALOMO | ROPJ660214HGTS | ROPJ660214 | 1,620.00 |
| 4414 X | SOCIAL | MIGUEL ANGEL MARES VAQUERA | MAVM670901HDFR | MAVM670901 | 29,928.00 |
| 4414 X | SOCIAL | JOSE LUIS GUTIERREZ CARRANZA | GUCL651009HGTT | GUCL651009 | 4,640.00 |
| 4414 X | SOCIAL | ROJAS CORTES J TRINIDAD MANUEL | ROCT570616HGTJ | ROCT570616 | 3,000.00 |
| 4414 X | SOCIAL | JOSE RAMON MARTINEZ ROMERO | MARR740122HGTR | MARR740122 | 17,400.00 |
| 4431 X | SOCIAL | GOBIERNO DEL ESTADO DE GUANAJUATO (SUPERV. DE EDUCACION FISICA ; | | GEG-850101-FQ2 | 2,598.40 |
| 4431 X | SOCIAL | CONSEJO NACIONAL DE FOMENTO EDUCATIVO (PRIMARIA LOC. ALTOS DE IE | | CNF710911GT6 | 1,653.00 |
| 4431 X | SOCIAL | CONSEJO NACIONAL DE FOMENTO EDUCATIVO (PRIMARIA LOC. LOMAS DE L | | CNF710911GT6 | 1,341.00 |
| 4431 X | SOCIAL | GOBIERNO DEL ESTADO DE GUANAJUATO (ESC. SECUNDARIA GENERAL PRA | | GEG-850101-FQ2 | 3,480.00 |
| 4431 X | SOCIAL | GOBIERNO DEL ESTADO DE GUANAJUATO (ESCUELA GENERAL FRANCICO V | | GEG-850101-FQ2 | 4,290.00 |
| 4431 X | SOCIAL | SINDICATO NACIONAL DE TRABAJADORES DE LA EDUCACION SECCION 13, E | | SNT4402167UA | 9,999.99 |
| 4431 X | SOCIAL | UNIVERSIDAD VIRTUAL DEL ESTADO DE GUANAJUATO (CENTRO SAUCEDA D | | UVE070911JN6 | 5,800.00 |
| 4431 X | SOCIAL | GOBIERNO DEL ESTADO DE GUANAJUATO (ESCUELA PRIMARIA MARIANO MA | | GEG-850101-FQ2 | 3,085.00 |
| 4431 X | SOCIAL | GOBIERNO DEL ESTADO DE GUANAJUATO (TELESECUNDARIA NO. 454) | | GEG-850101-FQ2 | 6,593.00 |
| 4431 X | SOCIAL | GOBIERNO DEL ESTADO DE GUANAJUATO (ESCUELA PRIMARIA JEFATURA D | | GEG-850101-FQ2 | 1,000.00 |
| 4431 X | SOCIAL | GOBIERNO DEL ESTADO DE GUANAJUATO (ESCUELA PRIMARIA JEFATURA D | | GEG-850101-FQ2 | 3,550.00 |
| 4431 X | SOCIAL | CONSEJO NACIONAL DE FOMENTO EDUCATIVO (SECUNDARIA LOC. ADELITA | | CNF710911GT6 | 15,000.00 |
| 4431 X | SOCIAL | GOBIERNO DEL ESTADO DE GUANAJUATO (SUPERV. DE EDUCACION FISICA ; | | GEG-850101-FQ2 | 8,000.00 |

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| 4431 | X | SOCIAL | GOBIERNO DEL ESTADO DE GUANAJUATO (ESCUELA PRIMARIA NIÑOS HERC | | GEG-850101-FQ2 | 5,500.00 |
| 4431 | X | SOCIAL | GOBIERNO DEL ESTADO DE GUANAJUATO (JARDIN DE NIÑOS ANTONIO CAS( | | GEG-850101-FQ2 | 1,716.80 |
| 4431 | X | SOCIAL | GOBIERNO DEL ESTADO DE GUANAJUATO (SUPERVISION ESCOLAR 237 CCT | | GEG-850101-FQ2 | 2,116.00 |
| 4431 | X | SOCIAL | UNIVERSIDAD VIRTUAL DEL ESTADO DE GUANAJUATO (CENTRO PALO COLO | | UVE070911JN6 | 5,000.00 |
| 4431 | X | SOCIAL | SISTEMA AVANZADO DE BACHILLERATO Y EDUCACION SUPERIOR EN EL EST | | SAB961025T3 | 13,800.00 |
| 4431 | X | SOCIAL | CONSEJO NACIONAL DE FOMENTO EDUCATIVO (JARDIN DE NIÑOS FRANCIS( | | CNF710911GT6 | 7,149.08 |
| 4431 | X | SOCIAL | UNIVERSIDAD VIRTUAL DEL ESTADO DE GUANAJUATO (CENTRO GUADALUPE | | UVE070911JN6 | 2,500.00 |
| 4431 | X | SOCIAL | GOBIERNO DEL ESTADO DE GUANAJUATO (ESC. PRIMARIA JUSTO SIERRA) | | GEG-850101-FQ2 | 2,500.00 |
| 4811 | X | SOCIAL | PATRONATO LUPE GOMEZ DE DELMORAL A.C. | | PLG0807106A9 | 30,000.00 |
| 4811 | X | SOCIAL | PATRONATO LUPE GOMEZ DE DELMORAL A.C. | | PLG0807106A9 | 10,000.00 |
| 4811 | X | SOCIAL | PATRONATO LUPE GOMEZ DE DELMORAL A.C. | | PLG0807106A9 | 10,000.00 |
| 4811 | X | SOCIAL | PATRONATO LUPE GOMEZ DE DELMORAL A.C. | | PLG0807106A9 | 10,000.00 |
| 4411 | X | SOCIAL | MARIA DEL CARMEN ZUÑIGA CAMARILLO | AEHR781204MGTR | AEHR781204 | 2,500.00 |
| 4411 | X | SOCIAL | BERTA GARCIA SAAVEDRA | GASB750427MGTR | GASB750427 | 900.00 |
| 4411 | X | SOCIAL | MA. CARMEN PORTILLO GOMEZ | POGC340115MGTR | POGC340115 | 550.00 |
| 4411 | X | SOCIAL | JUANA MARIA GOMEZ RAMOS Y ALEJANDRO GOMEZ RAN | RASS600513MGTM | RASS600513 | 1,190.00 |
| 4411 | X | SOCIAL | ELENA MARTINEZ GONZALEZ,TERESA MARTINEZ GONZAL | MAGJ830502MGTR | MAGJ830502 | 700.00 |
| 4411 | X | SOCIAL | ADALBERTO ANZO IBARRA | AOIA550714HGTNE | AOIA550714 | 1,327.00 |
| 4411 | X | SOCIAL | JUANA GUADALUPE ARMENTA BALDERAS | AEBJ811207MGTR | AEBJ811207 | 1,275.00 |
| 4411 | X | SOCIAL | EVA MARIA MACHUCA PIÑA | MAPE730718MGTC | MAPE730718 | 790.00 |
| 4411 | X | SOCIAL | JUAN ALEJANDRO RODRIGUEZ ORTA | OARN671029MSPR | OARN671029 | 700.00 |
| 4411 | X | SOCIAL | ELENA HERNANDEZ RODRIGUEZ | HERE770413MGTR | HERE770413 | 8,912.00 |
| 4411 | X | SOCIAL | SERAFIN VELAZQUEZ SERVIN | SEHC391121MGTR | SEHC391121 | 3,100.00 |
| 4411 | X | SOCIAL | PEDRO PADILLA DE HARO | PAHP880420HGTD | PAHP880420 | 1,900.00 |
| 4411 | X | SOCIAL | EMIGDIO CLAUDIO AVILA | CAAE680805HGTL | CAAE680805 | 2,700.00 |
| 4411 | X | SOCIAL | ESPERANZA GUADALUPE GONZALEZ SEGURA | GOSE781115MGTN | GOSE781115 | 16,867.50 |
| 4411 | X | SOCIAL | LUCINA MORENO CAMARILLO | MOCL800630MGTR | MOCL800630 | 10,000.00 |
| 4411 | X | SOCIAL | ANDRES RODRIGUEZ AGUILAR | ROAA700827HDFD | ROAA700827 | 15,000.00 |
| 4411 | X | SOCIAL | JUAN MUÑOZ RODRIGUEZ | MURJ640327HGTX | MURJ640327 | 500.00 |
| 4411 | X | SOCIAL | JUANA MARIA MARTINEZ ARGUIJO | MAAJ730619MGTR | MAAJ730619 | 500.00 |
| 4411 | X | SOCIAL | MA. DEL CARMEN ORTIZ TAPIA | OITC700716MGTR | OITC700716 | 400.00 |
| 4411 | X | SOCIAL | ELVIRA MARTINEZ JUAREZ | MAJE640528MGTR | MAJE640528 | 500.00 |
| 4411 | X | SOCIAL | BLANCA JANETH GARCIA MARTINEZ | TOPS941008HGTR | TOPS941008 | 3,000.00 |
| 4411 | X | SOCIAL | CANDELARIO DELGADO HERNANDEZ | HEZJ620421MGTR | HEZJ620421 | 730.00 |
| 4411 | X | SOCIAL | MA. ANGELINA BANDA CRISPIN | BXCA690415MGTN | BXCA690415 | 560.00 |
| 4411 | X | SOCIAL | ARTURO PALACIOS PALACIOS | PAPA900708HGTL | PAPA900708 | 1,260.00 |
| 4411 | X | SOCIAL | ROMAN GONZALEZ LUNA | GOLR690509HDFN | GOLR690509 | 2,798.50 |
| 4411 | X | SOCIAL | ANGEL JUAREZ SANDOVAL | JUSA480824HGTR | JUSA480824 | 1,328.00 |
| 4411 | X | SOCIAL | JUAN GALINDO ALVAREZ | GAAJ530624HGTL | GAAJ530624 | 5,000.00 |
| 4411 | X | SOCIAL | ROSA MARIA MENDOZA AVALOS | MXAR770710MGTN | MXAR770710 | 400.00 |
| 4411 | X | SOCIAL | MARIA DE LOURDES RENTERIA GOMEZ | REGL840213MSPN | REGL840213 | 400.00 |
| 4411 | X | SOCIAL | ALICIA DE HARO ESPINOSA | HAEA930623MGTR | HAEA930623 | 600.00 |
| 4411 | X | SOCIAL | JOSEFINA MENDOZA ROJAS | MERJ740301MGTN | MERJ740301 | 1,880.00 |
| 4411 | X | SOCIAL | OSVALDO CONTRERAS RANGEL | CORO900625HGTN | CORO900625 | 1,000.00 |
| 4411 | X | SOCIAL | JOSE LUIS BETANCOURT CAMINO | BECL810523HSPT | BECL810523 | 1,547.28 |
| 4411 | X | SOCIAL | ELENO MARTINEZ FISCAL | MAFE660703HGTR | MAFE660703 | 4,553.70 |
| 4411 | X | SOCIAL | JOSE MAURICIO ANDRADE ALVAREZ | AAAM620307HGTN | AAAM620307 | 3,499.72 |
| 4411 | X | SOCIAL | EULALIA ESCALERA | MELM671114MGTN | MELM671114 | 870.00 |
| 4411 | X | SOCIAL | ALEJANDRO SANDOVAL SANDOVAL | SASA540317HGTN | SASA540317 | 362.00 |
| 4411 | X | SOCIAL | LILIANA MENDOZA ESTRADA Y CLAUDIA GUADALUPE MEI | EAFG640612MGTS | EAFG640612 | 730.80 |
| 4411 | X | SOCIAL | LETICIA GALVAN MONTES | GAML591203MGTL | GAML591203 | 1,239.30 |
| 4411 | X | SOCIAL | MARGARITA GOMEZ ALONSO | GOAM520402MGTN | GOAM520402 | 2,700.00 |
| 4411 | X | SOCIAL | ROGELIO SALAZAR CARRERA | SACR750916HGTL | SACR750916 | 3,500.00 |
| 4411 | X | SOCIAL | JUAN ANTONIO CORONA PIÑA | COPJ810227HGTR | COPJ810227 | 400.00 |
| 4411 | X | SOCIAL | MARIA DEL CARMEN ARGUIJO CASTILLO | AUCC760628MGTR | AUCC760628 | 300.00 |
| 4411 | X | SOCIAL | MARIA ROSARIO HERNANDEZ RODRIGUEZ | HERR860902MGTR | HERR860902 | 3,290.00 |
| 4411 | X | SOCIAL | URIELE DE JESUS JUAREZ TAVERA | JUTU900529HGTR | JUTU900529 | 15,000.00 |
| 4411 | X | SOCIAL | YAIR ORTIZ ESPINOZA | EIEE720520MGTS | EIEE720520 | 1,935.00 |
| 4411 | X | SOCIAL | JUAN JESUS SEGURA GONZALEZ | SEGJ851112HSPG | SEGJ851112 | 4,000.00 |
| 4411 | X | SOCIAL | MIGUEL ANGEL GUTIERREZ REYES | REBG580405MGTY | REBG580405 | 1,300.00 |
| 4411 | X | SOCIAL | BENITO PORTUGAL CORREA | POCB740404HGTR | POCB740404 | 8,988.76 |
| 4411 | X | SOCIAL | C. NICOLASA ROCHA RIVERA | RORN771206MGTC | RORN771206 | 400.00 |
| 4411 | X | SOCIAL | MARIA DE LA LUZ SILVA ROCHA | SIRL820831MGTL | SIRL820831 | 400.00 |
| 4411 | X | SOCIAL | MARIA ROCIO GONZALEZ RANGEL | GORR640726MSPN | GORR640726 | 400.00 |
| 4411 | X | SOCIAL | MA. RAMONA BARRIENTOS LOPEZ | BALR750323MGTR | BALR750323 | 400.00 |
| 4411 | X | SOCIAL | YOLANDA ROCHA SILVA | ROSY741218MGTC | ROSY741218 | 400.00 |
| 4411 | X | SOCIAL | MARIA ELIZABETH RODRIGUEZ SEGURA | ROSE83502MGTD | ROSE83502 | 400.00 |
| 4411 | X | SOCIAL | NORMA ANGELICA GONZALEZ SEGURA | GOSN900418MSPN | GOSN900418 | 400.00 |
| 4411 | X | SOCIAL | MARIA LYDIA CASTILLO BECERRA | CABL750804MSPS | CABL750804 | 400.00 |
| 4411 | X | SOCIAL | MA. MERCEDES RODRIGUEZ MOLINA | ROMM700614MSPI | ROMM700614 | 400.00 |
| 4411 | X | SOCIAL | JUANA CASTILLO RODRIGUEZ | CARJ830511MGTS | CARJ830511 | 400.00 |
| 4411 | X | SOCIAL | JULISSA TAPIA FONSECA | TAFJ770922MSPP | TAFJ770922 | 400.00 |
| 4411 | X | SOCIAL | PRISCA RAMOS GARCIA | RAGP380118MSPM | RAGP380118 | 400.00 |
| 4411 | X | SOCIAL | MARIA DE LOS ANGELES SANDOVAL GARCIA | SAGA780929MSPN | SAGA780929 | 400.00 |
| 4411 | X | SOCIAL | JULIANA CASTILLO BECERRA | CABJ630109MGTS | CABJ630109 | 400.00 |
| 4411 | X | SOCIAL | MARIA ROSA JUAREZ ROCHA | JURR930830MGTR | URR930830 | 400.00 |
| 4411 | X | SOCIAL | CLAUDIA ELENA GUTIERREZ ORTIZ | GUOC850906MSPT | GUOC850906 | 400.00 |
| 4411 | X | SOCIAL | JUANA LUNA GONZALEZ | LUGJ370328HSPN | LUGJ370328 | 400.00 |
| 4411 | X | SOCIAL | AGUEDA MOLINA AVALOS | MOAA370205MSPL | MOAA370205 | 400.00 |
| 4411 | X | SOCIAL | JUANA MIRANDA GARCIA | MIGJ680521MGTR | MIGJ680521 | 400.00 |
| 4411 | X | SOCIAL | JOSE DE JESUS MACHUCA CORONA | MACJ810319HGTC | MACJ810319 | 400.00 |
| 4411 | X | SOCIAL | MARIO SANDOVAL PADRON | SAPM740623HGTN | SAPM740623 | 300.00 |
| 4411 | X | SOCIAL | VICTORIA CHAVEZ CARREON | CACV600728MGTH | CACV600728 | 300.00 |
| 4411 | X | SOCIAL | NEYDE GABRIELA SANDOVAL CAMACHO | SACN940704MGTN | SACN940704 | 300.00 |
| 4411 | X | SOCIAL | JUANA MENDOZA AGUILAR | MEAJ600519MGTN | MEAJ600519 | 300.00 |
| 4411 | X | SOCIAL | TERESA SANDOVAL MELENDEZ | SAMT680620MGTN | SAMT680620 | 300.00 |
| 4411 | X | SOCIAL | PEDRO ALFONSO MELENDEZ TELLEZ | METP420917HGTL | METP420917 | 300.00 |
| 4411 | X | SOCIAL | ANGEL SANDOVAL MELENDEZ | SAMA760802HGTN | SAMA760802 | 300.00 |
| 4411 | X | SOCIAL | JOSE GUADALUPE ROCHA CAMACHO | ROCG731212HGTC | ROCG731212 | 300.00 |
| 4411 | X | SOCIAL | MIGUEL MARTINEZ HERNANDEZ | MAHM780717HGTR | MAHM780717 | 300.00 |
| 4411 | X | SOCIAL | MA. REFUGIO MELENDEZ ROCHA | MERR590706MGTL | MERR590706 | 300.00 |
| 4411 | X | SOCIAL | MA. EUGENIA MATA HERNANDEZ | MAHE671108MGTT | MAHE671108 | 300.00 |
| 4411 | X | SOCIAL | NATALIA REYES BERMUDES | REBN391018MGTR | REBN391018 | 300.00 |
| 4411 | X | SOCIAL | ANTONIA AGUILAR ESTRADA | AUEA760705MGTG | AUEA760705 | 300.00 |
| 4411 | X | SOCIAL | MARIA DE JESUS MELENDEZ SANDOVAL | MESJ970504MGTL | MESJ970504 | 300.00 |
| 4411 | X | SOCIAL | ANTONIO MACHUCA AGUILAR | MAA690818HGTC | MAA690818 | 300.00 |
| 4411 | X | SOCIAL | ALBINO ROCHA FISCAL | ROFA780115HGTC | ROFA780115 | 300.00 |
| 4411 | X | SOCIAL | MONICA CORONA CORRALES | COCM900623MGTF | COCM900623 | 300.00 |
| 4411 | X | SOCIAL | MA. DE JESUS CERVANTES HORTA | CEHJ751219MGTR | CEHJ751219 | 300.00 |
| 4411 | X | SOCIAL | MA. DE LA ROSA REYES SANDOVAL | RESR600622MGTY | RESR600622 | 300.00 |
| 4411 | X | SOCIAL | ROMUALDO ROCHA REYES | RORR610721HGTC | RORR610721 | 300.00 |
| 4411 | X | SOCIAL | MA. GUADALUPE ORTIZ AVILA | OIAG591105MGTR | OIAG591105 | 300.00 |
| 4411 | X | SOCIAL | MARIA DE LA LUZ PADRON MACHUCA | PAML530731MGTD | PAML530731 | 300.00 |
| 4411 | X | SOCIAL | JUAN LUNA GONZALEZ | LUGJ370328HGTN | LUGJ370328 | 8,564.90 |
| 4411 | X | SOCIAL | ARMANDO JUAREZ ACEVEDO | JUAA790511HGTR | JUAA790511 | 8,564.90 |
| 4411 | X | SOCIAL | JOSE LUIS RODRIGUEZ SEGURA | ROSL73012HGTD | ROSL73012 | 8,564.90 |
| 4411 | X | SOCIAL | ANA FRANCISCA REYES RODRIGUEZ | RERA901016MNLY | RERA901016 | 8,564.90 |
| 4411 | X | SOCIAL | NORMA ANGELICA GONZALEZ SEGURA | GOSN900418MSPN | GOSN900418 | 8,564.90 |
| 4411 | X | SOCIAL | MARIA ELIZABETH RODRIGUEZ SEGURA | ROSE830502MGTD | ROSE830502 | 8,564.90 |
| 4411 | X | SOCIAL | MARIA DE LOS ANGELES RUIZ RIVERA | RURA831031MGTZ | RURA831031 | 8,564.90 |
| 4411 | X | SOCIAL | MARIA ROSA JUAREZ ROCHA | JURR930830MGTC | JURR930830 | 8,564.90 |

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| 4411 X | SOCIAL | SALVADOR SEGURA CRUZ | SECS610318HSPGI | SECS610318 | 8,564.90 |
| 4411 X | SOCIAL | PRISCA RAMOS GARCIA | RAGP380118MSPM | RAGP380118 | 8,564.90 |
| 4411 X | SOCIAL | AGUEDA MOLINA AVALOS | MOAA370205MSPL | MOAA370205 | 8,564.90 |
| 4411 X | SOCIAL | TEODULO ZANDOVAL SEGURA | ZAST501218HSPNC | ZAST501218 | 8,564.90 |
| 4411 X | SOCIAL | JOSE INES RODRIGUEZ GONZALEZ | ROGT1300420HSPI | ROGT1300420 | 8,564.90 |
| 4411 X | SOCIAL | MA. RAMONA BARRIENTOS LOPEZ | BALR750323MGTRI | BALR750323 | 8,564.90 |
| 4411 X | SOCIAL | MA. DEL PILAR COLUNGA LUNA | COLP580928MSPLI | COLP580928 | 8,564.90 |
| 4411 X | SOCIAL | JULISSA TAPIA FONSECA | TAFJ770922MSPPN | TAFJ770922 | 8,564.90 |
| 4411 X | SOCIAL | JUANA MIRANDA GARCIA | MIGJ680521MGTRF | MIGJ680521 | 8,564.90 |
| 4411 X | SOCIAL | NICOLASA ROCHA RIVERA | RORN771206MGTC | RORN771206 | 8,564.90 |
| 4411 X | SOCIAL | JULIANA CASTILLO BECERRA | CABJ630109MGTSC | CABJ630109 | 8,564.90 |
| 4411 X | SOCIAL | CLAUDIA ELENA GUTIERREZ ORTIZ | GUOC850906MSPT | GUOC850906 | 8,564.90 |
| 4411 X | SOCIAL | YOLANDA ROCHA SILVA | ROSY741218MGTC | ROSY741218 | 8,564.90 |
| 4411 X | SOCIAL | RAMONA RODRIGUEZ SEGURA | ROSR660831MSPD | ROSR660831 | 8,564.90 |
| 4411 X | SOCIAL | JUANA CASTILLO RODRIGUEZ | CARJ830511MGTSI | CARJ830511 | 8,564.90 |
| 4411 X | SOCIAL | MARIA DE LOS ANGELES SANDOVAL GARCIA | SAGA780929MSPN | CARJ830511 | 8,564.90 |
| 4411 X | SOCIAL | MA. MERCEDES RODRIGUEZ MOLINA | ROMM700614MSPI | ROMM700614 | 8,564.90 |
| 4411 X | SOCIAL | MARIA DOLORES CASTILLO RODRIGUEZ | CARD880326MSPS | CARD880326 | 8,564.90 |
| 4411 X | SOCIAL | MARIA LYDIA CASTILLO BECERRA | CABL750804MSPS | CABL750804 | 8,564.90 |
| 4411 X | SOCIAL | MARICELA ZACARIAS COLUNGA | ZACM820126MGTC | ZACM820126 | 8,564.90 |
| 4411 X | SOCIAL | LETICIA ZACARIAS GONZALEZ | ZAGL820511MGTCI | ZAGL820511 | 8,564.90 |
| 4411 X | SOCIAL | MARIA DE LA LUZ SILVA ROCHA | SIRL820831MGTLC | SIRL820831 | 8,564.81 |
| 4411 X | SOCIAL | MARIA DE LA LUZ ORTIZ CARRION | OICL820612MGTRF | OICL820612 | 7,057.56 |
| 4411 X | SOCIAL | MARIO SANDOVAL PADRON | SAPM740623HGTN | SAPM740623 | 7,057.56 |
| 4411 X | SOCIAL | ENRIQUE AGUILAR SANDOVAL | AUSE750805HGTGI | AUSE750805 | 7,057.56 |
| 4411 X | SOCIAL | JOSE ANTONIO RODRIGUEZ MARTINEZ | ROMA84080HGTDR | ROMA84080 | 7,057.56 |
| 4411 X | SOCIAL | JOSE DE JESUS MACHUCA CORONA | MACJ810319HGTCI | MACJ810319 | 7,057.56 |
| 4411 X | SOCIAL | ELVIRA RODRIGUEZ MACHUCA | ROME750711MGTC | ROME750711 | 7,057.56 |
| 4411 X | SOCIAL | LUZ MARIA MELENDEZ CHAVEZ | MECL871019MGTLI | MECL871019 | 7,057.56 |
| 4411 X | SOCIAL | ALBINO ROCHA FISCAL | ROFA780115HGTC | ROFA780115 | 7,057.56 |
| 4411 X | SOCIAL | MONICA ROCHA CAMACHO | ROCM88012MGTC | ROCM88012 | 7,057.56 |
| 4411 X | SOCIAL | PEDRO VICENTE GARCIA REYES | GARP580405HGTR | GARP580405 | 7,057.56 |
| 4411 X | SOCIAL | MA SARA GARCIA REYES | GARS640311MGTR | GARS640311 | 7,057.56 |
| 4411 X | SOCIAL | ANA KAREN MANCILLA CARRION | MACA880616MGTN | MACA880616 | 7,057.56 |
| 4411 X | SOCIAL | LUZ MARIA CORONA RODRIGUEZ | CORL830610MGTR | CORL830610 | 7,057.56 |
| 4411 X | SOCIAL | MARTA MARTINEZ CARRION | MACM710729MGTF | MACM710729 | 7,057.56 |
| 4411 X | SOCIAL | JOSEFINA MELENDEZ ROCHA | MERJ530623MGTL | MERJ530623 | 7,057.56 |
| 4411 X | SOCIAL | JUAN RAMON MACHUCA CORONA | MACJ830114HGTCI | MACJ830114 | 7,057.56 |
| 4411 X | SOCIAL | MARIO ALLBERTO RODRIGUEZ SANDOVAL | ROSM930611HGTD | ROSM930611 | 7,057.56 |
| 4411 X | SOCIAL | ERIC ORTIZ HERNANDEZ | OIHE9305133HGTR | OIHE9305133 | 7,057.56 |
| 4411 X | SOCIAL | J. JESUS MATA AGUILAR | MAAJ650102HGTTC | MAAJ650102 | 7,057.56 |
| 4411 X | SOCIAL | MA. ASUNCION GARCIA REYES | GARA660815MGTR | GARA660815 | 7,057.56 |
| 4411 X | SOCIAL | JONATHAN ANTONIO MACHUCA GONZALEZ | MAGJ960713HGTCI | MAGJ960713 | 7,057.56 |
| 4411 X | SOCIAL | OBDELIA ORTIS CERVANTES | OICO600519MGTR | OICO600519 | 7,057.56 |
| 4411 X | SOCIAL | MA. REFUGIO CAMACHO TELLEZ | CATR520927MGTM | CATR520927 | 7,057.56 |
| 4411 X | SOCIAL | JOSE CARMEN MACHUCA AGUILAR | MACC521027HGTC | MACC521027 | 7,057.56 |
| 4411 X | SOCIAL | VICTORIA CHAVEZ CARREON | CACV600728MGTH | CACV600728 | 7,057.56 |
| 4411 X | SOCIAL | MARIVEL SANDOVAL CAREON | SACM840828MGTN | SACM840828 | 7,057.56 |
| 4411 X | SOCIAL | ROMUALDO ROCHA REYES | RORR610721HGTC | RORR610721 | 7,057.56 |
| 4411 X | SOCIAL | ROSALIA CORONA CORRALES | COCR770904MGTR | COCR770904 | 7,057.56 |
| 4411 X | SOCIAL | JOSE GUADALUPE ROCHA CAMACHO | ROCG731212HGTC | ROCG731212 | 7,057.56 |
| 4411 X | SOCIAL | PATRICIA CLAUDIO GARCIA | CAGP801226MGTLI | CAGP801226 | 7,057.58 |
| 4411 X | SOCIAL | JUVENTINO GARCIA GARCIA | GAGJ500720HGTRI | GAGJ500720 | 1,887.52 |
| 4411 X | SOCIAL | JOSE ALBERTO ORTA GARCIA | OAGA900121HGTR | OAGA900121 | 1,887.52 |
| 4411 X | SOCIAL | J. CARLOS ORTA PIÑA | OAPC570612HGTR | OAPC570612 | 1,887.52 |
| 4411 X | SOCIAL | KARLA MUÑIZ HERRERA | MUHK960626MGTX | MUHK960626 | 1,887.52 |
| 4411 X | SOCIAL | NORMA HERRERA ROCHA | HERN751002MSPR | HERN751002 | 1,887.52 |
| 4411 X | SOCIAL | ANTONIO SEGURA RUIZ | SERA65052HGTGE | SERA65052 | 1,887.52 |
| 4411 X | SOCIAL | JAVIER SEGURA RUIZ | SERJ77062HGTGZ | SERJ77062 | 1,887.52 |
| 4411 X | SOCIAL | ALFONZO MUÑIZ HERRERA | MUHA940423HGTX | MUHA940423 | 1,887.52 |
| 4411 X | SOCIAL | GONZALO DANIEL ORTA GARCIA | OAGG970526HGTR | OAGG970526 | 1,887.52 |
| 4411 X | SOCIAL | JUAN ORTA ROQUE | OARJ680907HGTR | OARJ680907 | 1,887.52 |
| 4411 X | SOCIAL | MANUEL ORTA ROQUE | HORM571023HGTR | HORM571023 | 1,887.52 |
| 4411 X | SOCIAL | JOSE ANTONIO ORTA SEGURA | OASA851209HGTR | OASA851209 | 1,887.52 |
| 4411 X | SOCIAL | J. JESUS GONZALEZ SILVA | GOSJ770314HGTN | GOSJ770314 | 1,887.52 |
| 4411 X | SOCIAL | JOSE JUAN ROCHA SEGURA | ROSJ781024HGTC | ROSJ781024 | 1,887.52 |
| 4411 X | SOCIAL | JULIO ORTA PIÑA | HOPJ500622HGTR | HOPJ500622 | 1,887.52 |
| 4411 X | SOCIAL | JULIETA ORTA FLORES | OAFJ880804MGTR | OAFJ880804 | 1,887.52 |
| 4411 X | SOCIAL | JUANA GONZALEZ ESPINOZA | GOEJ690115MGTN | GOEJ690115 | 1,887.52 |
| 4411 X | SOCIAL | MARIA IMELDA RUIZ ROSTRO | RURI820513GTZM | RURI820513 | 1,887.52 |
| 4411 X | SOCIAL | MIGUEL ANGEL ORTA GONZALEZ | OAGM930928HSPR | OAGM930928 | 1,887.52 |
| 4411 X | SOCIAL | OBDELIA ORTIS CERVANTES | OASE871013HCLR | OASE871013 | 1,887.52 |
| 4411 X | SOCIAL | MARTA SEGURA RODRIGUEZ | SERM621110MSPG | SERM621110 | 1,887.52 |
| 4411 X | SOCIAL | VANESA YANEZ GARCIA | YAGV890207MHGX | YAGV890207 | 1,887.52 |
| 4411 X | SOCIAL | GUILLERMINA ROJAS HORTA | ROHG531107MGTJ | ROHG531107 | 1,887.52 |
| 4411 X | SOCIAL | MARIA VERONICA GONZALEZ FLORES | GOFV820909MSPN | GOFV820909 | 1,887.52 |
| 4411 X | SOCIAL | JAIME SILVA GARCIA | SIGJ800609HGTLM | SIGJ800609 | 1,887.52 |
| 4411 X | SOCIAL | JOSE ALFREDO ROCHA ROJAS | RORA831125HGTC | RORA831125 | 1,887.52 |
| 4411 X | SOCIAL | JULIA RIVERA ORTA | RIOJ830HSPVRL18 | RIOJ830HS | 1,887.52 |
| 4411 X | SOCIAL | ALFONZO MUÑIZ ROJAS | MURA731027HGTX | MURA731027 | 1,887.52 |
| 4411 X | SOCIAL | JOSE LUIS ROJAS RANGEL | RORL760425HGTJ | RORL760425 | 1,887.44 |
| 4411 X | SOCIAL | EMIGDIO HUERTA QUINTERO | HUQE530805HGTR | HUQE530805 | 400.00 |
| 4411 X | SOCIAL | FEDERICO MARTINEZ RAMIREZ | MARF511013HGTR | MARF511013 | 400.00 |
| 4411 X | SOCIAL | J. JESUS ORTA MEDELLIN | OAMJ730103HGTR | OAMJ730103 | 400.00 |
| 4411 X | SOCIAL | FLORENCIO MEDINA SALINAS | MESF750223HGTD | MESF750223 | 400.00 |
| 4411 X | SOCIAL | JUAN SEGURA COLUNGA | SECJ670416HGTG | SECJ670416 | 400.00 |
| 4411 X | SOCIAL | PERFECTO ORTA MEDELLIN | OAMP710916HGTR | OAMP710916 | 400.00 |
| 4411 X | SOCIAL | J. GUADALUPE AMAYA MENDOZA | AAMG730402HGTM | AAMG730402 | 400.00 |
| 4411 X | SOCIAL | LORENZO CORTES CORTES | COCL670905HGTR | COCL670905 | 400.00 |
| 4411 X | SOCIAL | AMADO ORTA MEDELLIN | OAMA721015HGTR | OAMA721015 | 400.00 |
| 4411 X | SOCIAL | J. JESUS AMAYA MENDOZA | AAMJ690907HGTM | AAMJ690907 | 400.00 |
| 4411 X | SOCIAL | JOSE LUIS HERNANDEZ PEREZ | HEPL680621HGTR | HEPL680621 | 400.00 |
| 4411 X | SOCIAL | EMETERIO HERNANDEZ LEMUS | HELE510220HGTR | HELE510220 | 400.00 |
| 4411 X | SOCIAL | LUIS HERNANDEZ BECERRA | HEBL690825HGTR | HEBL690825 | 400.00 |
| 4411 X | SOCIAL | FERMIN MARTINEZ CONTRERAS | MACF760407HGTR | MACF760407 | 400.00 |
| 4411 X | SOCIAL | JUAN JESUS ROMERO ORTA | ROOJ940323HSPM | ROOJ940323 | 400.00 |
| 4411 X | SOCIAL | JESUS ALBERTO SEGURA MENDOZA | SEMJ820508HGTG | SEMJ820508 | 400.00 |
| 4411 X | SOCIAL | HUMBERTO ORTA MEDELLIN | OAMH650325HGTR | OAMH650325 | 400.00 |
| 4411 X | SOCIAL | J. JESUS COLUNGA SEGURA | COSJ660615HGTL | COSJ660615 | 400.00 |
| 4411 X | SOCIAL | HIGINIO MENDOZA GALVAN | MEGH630111HGTN | MEGH630111 | 400.00 |
| 4411 X | SOCIAL | RICARDO LUCIO MELENDEZ | LUMR800114HGTC | LUMR800114 | 150.00 |
| 4411 X | SOCIAL | MATILDE SANDOVAL FISCAL | SAFM640329MGTN | SAFM640329 | 150.00 |
| 4411 X | SOCIAL | GRASIELA ORTA MELENDEZ | OAMG610830MSPR | OAMG610830 | 150.00 |
| 4411 X | SOCIAL | JOSE MARCOS LUCIO MELENDEZ | LUMM780402HGTC | LUMM780402 | 150.00 |
| 4411 X | SOCIAL | CRISANTA RODRIGUEZ CERVANTES | ROCC491025MGTC | ROCC491025 | 150.00 |
| 4411 X | SOCIAL | MA. ROSA MACHUCA AGUILAR | MAAR570830MGTC | MAAR570830 | 150.00 |
| 4411 X | SOCIAL | JOSE SANDOVAL PADRON | SAPJ790220HGTN | SAPJ790220 | 150.00 |
| 4411 X | SOCIAL | MARIVEL SANDOVAL CARREON | SACM840828MGTN | SACM840828 | 150.00 |
| 4411 X | SOCIAL | ROGELIA SANDOVAL MENDEZ | SAMR550916MGTN | SAMR55O916 | 150.00 |
| 4411 X | SOCIAL | PAULINA AGUILAR MARTINEZ | AUMP920816MGTG | AUMP920816 | 150.00 |
| 4411 X | SOCIAL | SUSANA AGUILAR PADRON | AUPS780811MGTG | AUPS780811 | 150.00 |

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| 4411 X | SOCIAL | MARTA MARTINEZ CARREON | MACM710729MGTF | MACM710729 | 150.00 |
| 4411 X | SOCIAL | J.JESUS HORTA NORIEGA | HONJ870309HGTRI | HONJ870309 | 150.00 |
| 4411 X | SOCIAL | NORMA SANDOVAL ROQUE | SARN680610MGTN | SARN680610 | 150.00 |
| 4411 X | SOCIAL | MA. CONSUELO MACHUCA MATA | MAMC510927MGTN | MAMC510927 | 150.00 |
| 4411 X | SOCIAL | ARACELI PADRON ORTIZ | PAOA821025MGTD | PAOA821025 | 150.00 |
| 4411 X | SOCIAL | JOSE GUADALUPE GARCIA FISCAL | GAFG510418HGTR | GAFG10418 | 150.00 |
| 4411 X | SOCIAL | JUANA GONZALES ORTA | GOHJ740731MGTN | GOHJ740731 | 150.00 |
| 4411 X | SOCIAL | SILVIA LIZETH RODRIGUEZ MACHUCA | ROMS960620MGTC | ROMS960620 | 150.00 |
| 4411 X | SOCIAL | J. JESUS MACHUCA AGUILAR | MAAJ611224HGTC | MAAJ61124 | 150.00 |
| 4411 X | SOCIAL | MARIA DE LOS ANGELES GONZALES RODRIGUEZ | GORA840110MGTN | GORA840110 | 150.00 |
| 4411 X | SOCIAL | RAQUEL ORTIZ CARRION | OICR821029MGTRF | OICR821029 | 150.00 |
| 4411 X | SOCIAL | MA. GUADALUPE MACHUCA REYES | MARG730614MGTC | MARG730614 | 150.00 |
| 4411 X | SOCIAL | JUANA OLVERA SANCHEZ | OESJ630624MGTL | OESJ630624 | 5,500.00 |
| 4411 X | SOCIAL | EDGARDO SILVA RIOS | RIAM640212MGTSC | RIAM640212 | 3,780.00 |
| 4411 X | SOCIAL | MA. ANGELES DIAZ DE LEON | DIPA660720MGTZR | DIPA660721 | 9,508.22 |
| 4411 X | SOCIAL | MA. ANGELES DIAZ DE LEON | DIPA660720MGTZR | DIPA660720 | 441.30 |
| 4411 X | SOCIAL | ELVIRA LUNA ORTIZ | LUOE711222MGTN | LUOE711222 | 5,000.00 |
| 4411 X | SOCIAL | J. JESUS VENEGAS AGUILAR | VEAJ700531HGTNC | VEAJ700531 | 20,623.79 |
| 4411 X | SOCIAL | CESAR EVERARDO AGUILAR CORONA | AUCC7850718HGTC | AUCC7850718 | 2,088.00 |
| 4411 X | SOCIAL | MA. LETICIA CAMPOS HERNANDEZ | CAHL690808MGTM | CAHL690808 | 2,088.00 |
| 4411 X | SOCIAL | ALEJANDRA ALMARAZ ESTRADA | AAEA801205MGTLS | AAEA801205 | 2,088.00 |
| 4411 X | SOCIAL | ANTONIO SEGURA RUIZ | SERA650525HGTG | SERA650525 | 400.00 |
| 4411 X | SOCIAL | JAVIER SEGURA RUIZ | SERJ770627HGTG2 | SERJ770627 | 400.00 |
| 4411 X | SOCIAL | ARMANDO JUAREZ ACEVEDO | JUAA790511HGTR | JUAA790511 | 400.00 |
| 4411 X | SOCIAL | JUAN CARLOS ORTA GARCIA | OAGJ780427HGTR | OAGJ780427 | 400.00 |
| 4411 X | SOCIAL | JULIAN RIVERA ORTA | RIOJ850830HSPVR | RIOJ850830 | 400.00 |
| 4411 X | SOCIAL | JOSE LUIS ROJAS RANGEL | RORL760425HGTJ | RORL760425 | 400.00 |
| 4411 X | SOCIAL | ALFONZO MUÑIZ HERRERA | MUHA940423HGTX | MUHA940423 | 400.00 |
| 4411 X | SOCIAL | JOSE ALFREDO ROCHA ROJAS | RORA831125HGTC | RORA831125 | 400.00 |
| 4411 X | SOCIAL | JAIME SILVA GARCIA | SIGJ800609HGTLR | SIGJ800609 | 400.00 |
| 4411 X | SOCIAL | JOSE EDUARDO ORTA SEGURA | OASE871013HCLR | OASE871013 | 400.00 |
| 4411 X | SOCIAL | JUVENTINO GARCIA GARCIA | GAGJ500720HGTR | GAGJ500720 | 400.00 |
| 4411 X | SOCIAL | JOSE ALBERTO ORTA GARCIA | OAGA900121HGTR | OAGA900121 | 400.00 |
| 4411 X | SOCIAL | J. CARLOS ORTA PIÑA | OAPC570612HGTR | OAPC570612 | 400.00 |
| 4411 X | SOCIAL | J. JESUS GONZALEZ SILVA | GOSJ770314HGTN | GOSJ770314 | 400.00 |
| 4411 X | SOCIAL | JOSE ANTONIO ORTA SEGURA | OASA851209HGTR | OASA851209 | 400.00 |
| 4411 X | SOCIAL | MANUEL HORTA ROQUE | HORM571023HGTR | HORM571023 | 400.00 |
| 4411 X | SOCIAL | ALFONZO MUÑIZ ROJAS | MURA731027HGTX | MURA731027 | 400.00 |
| 4411 X | SOCIAL | RAMONA RODRIGUEZ SEGURA | ROSR660831MSPD | ROSR660831 | 400.00 |
| 4411 X | SOCIAL | MARIA DE LOS ANGELES RUIZ RIVERA | RURA831031MGTZ | RURA831031 | 400.00 |
| 4411 X | SOCIAL | MARICELA ZACARIAS COLUNGA | ZACM820126MGTC | ZACM820126 | 400.00 |
| 4411 X | SOCIAL | JOSE LUIS RODRIGUEZ SEGURA | ROSL730121HGTD | ROSL730121 | 400.00 |
| 4411 X | SOCIAL | MA. DEL PILAR COLUNGA LUNA | COLP580928MSPL | COLP580928 | 400.00 |
| 4411 X | SOCIAL | MARIA DOLORES CASTILLO RODRIGUEZ | CARD880326MSPS | CASR880326 | 400.00 |
| 4411 X | SOCIAL | MARIA GUADALUPE SANDOVAL MARTINEZ | SAMG861107MGTN | SAMG861107 | 400.00 |
| 4411 X | SOCIAL | ANA FRANCISCA REYES RODRIGUEZ | RERA901016MNLY | RERA901016 | 400.00 |
| 4411 X | SOCIAL | SALVADOR SEGURA CRUZ | SECS610318HSPG | SECS610318 | 400.00 |
| 4411 X | SOCIAL | LETICIA ZACARIAS GONZALEZ | ZAGL820511MGTC | ZAGL820511 | 400.00 |
| 4411 X | SOCIAL | JUAN ORTA ROQUE | OARJ680907HGTR | OARJ680907 | 400.00 |
| 4411 X | SOCIAL | CELIA ESTRADA FRIAS | BAFC500214MGTS | BAFC500214 | 300.00 |
| 4411 X | SOCIAL | MA. REMEDIOS BARCO PEREZ | BAPR670901MGTR | BAPR670901 | 300.00 |
| 4411 X | SOCIAL | SALAZAR BARCENAS MA TRINIDAD | BAXT570616MGTR | BAXT570616 | 1,700.00 |
| 4411 X | SOCIAL | SILVIA DIAZ GONZALEZ | DIGS841103MGTZ | DIGS841103 | 4,950.00 |
| 4411 X | SOCIAL | MA. LUZ GARCIA CORONA | GACL581107MGTR | GACL581107 | 2,784.00 |
| 4411 X | SOCIAL | AURORA SALAZAR HERNANDEZ | SAHA680823MGTL | SAHA680823 | 9,000.00 |
| 4411 X | SOCIAL | APOLINAR SOLANO MORENO | SOMA460910HGTL | SOMA460910 | 30,607.00 |
| 4411 X | SOCIAL | ALBINO ROCHA FISCAL | ROFA780115HGTC | ROFA780115 | 3,712.00 |
| 4411 X | SOCIAL | MARIA DE JESUS RUIZ HERNANDEZ | RUHJ800612MGTZ | RUHJ800612 | 400.00 |
| 4411 X | SOCIAL | ANTONIA NARVAEZ CARDENAS | NXCA940117MGTR | NXCA940117 | 500.00 |
| 4411 X | SOCIAL | JOVITA REYES SIBRIAN | RESJ430211MSPY | RESJ430211 | 400.00 |
| 4411 X | SOCIAL | PETRA SANDOVAL | SAXP481019MGTN | SAXP481019 | 150.00 |
| 4411 X | SOCIAL | JUANA ISABEL CARREON SANCHEZ | CASJ800102MSLR | CASJ800102 | 150.00 |
| 4411 X | SOCIAL | MA. CRUZ LUCIO RODRIGUEZ | LURC640503MGTR | LURC640503 | 150.00 |
| 4411 X | SOCIAL | MAGDA GISELA SANDOVAL DE LA O | SAOM890606MGTN | SAOM890606 | 150.00 |
| 4411 X | SOCIAL | JUANA SANDOVAL HERNANDEZ | SAHJ771029MGTN | SAHJ771029 | 150.00 |
| 4411 X | SOCIAL | MA. DE LA LUZ ORTIZ CARRION | OICL820612MGTR | OICL820612 | 150.00 |
| 4411 X | SOCIAL | EVANGELINA AGUILAR SANDOVAL | AUSE880208MGTG | AUSE880208 | 150.00 |
| 4411 X | SOCIAL | ANA YELI IBARRA CAMACHO | IACA850309MGTB | IACA850309 | 150.00 |
| 4411 X | SOCIAL | MA. SARA GARCIA REYES | GARS640311MGTR | GARS640311 | 150.00 |
| 4411 X | SOCIAL | JUANA GONZALEZ LUCIO | GOLJ730823MGTN | GOLJ730823 | 150.00 |
| 4411 X | SOCIAL | MAXIMO JOAQUIN SANDOVAL RODRIGUEZ | SARM310730HGTN | SARM310730 | 150.00 |
| 4411 X | SOCIAL | NORMA ELIZABETH MELENDEZ SANDOVAL | MESN821115MGTL | MESN821115 | 150.00 |
| 4411 X | SOCIAL | GUMERSINDA LUCIO ROQUE | LURG720213MGTC | LURG720213 | 150.00 |
| 4411 X | SOCIAL | LUZ MARIA MELENDEZ CHAVEZ | MECL871019MGTL | MECL871019 | 150.00 |
| 4411 X | SOCIAL | ARACELI ROCHA IBARRA | ROIA820216MGTC | ROIA820216 | 150.00 |
| 4411 X | SOCIAL | OBDELIA ORTIS CERVANTES | OICO600519MGTR | OICO600519 | 150.00 |
| 4411 X | SOCIAL | BEATRIZ MACHUCA SANDOVAL | MASB840329MGTC | MASB840329 | 150.00 |
| 4411 X | SOCIAL | ELIVIRA RODRIGUEZ MACHUCA | ROME750711MGTC | ROME750711 | 150.00 |
| 4411 X | SOCIAL | SANTA HERNANDEZ CARREON | HECS580726MGTR | HECS580726 | 150.00 |
| 4411 X | SOCIAL | MONICA ROCHA CAMACHO | ROCM880120MGTC | ROCM880120 | 150.00 |
| 4411 X | SOCIAL | JUANA DALILA BANDA FISCAL | BAFJ810605MGTN | BAFJ810605 | 150.00 |
| 4411 X | SOCIAL | LUZ MARIA SANDOVAL MARTINEZ | SAML880518MGTN | SAML880518 | 150.00 |
| 4411 X | SOCIAL | MA. DE LA LUZ CAMPOS CHAVEZ | CACL600324MGTM | CACL600324 | 150.00 |
| 4411 X | SOCIAL | ALICIA CORONA RODRIGUEZ | CORA620506MGTR | CORA620506 | 150.00 |
| 4411 X | SOCIAL | ENRIQUE AGUILAR SANDOVAL | AUSE750805HGTG | AUSE750805 | 150.00 |
| 4411 X | SOCIAL | MA. TERESA CHAGOLLA ESCAMILLA | CAET760605MGTH | CAET760605 | 150.00 |
| 4411 X | SOCIAL | ANTONIA MELENDEZ MARTINEZ | MEMA491020MGTL | MEMA491020 | 150.00 |
| 4411 X | SOCIAL | JOSEFINA MELENDEZ ROCHA | MERJ530623MGTL | MERJ530623 | 150.00 |
| 4411 X | SOCIAL | MA CONSUELO CORRALES SANDOVAL | COSC540410MGTR | COSC540410 | 150.00 |
| 4411 X | SOCIAL | PATRICIA CLAUDIO GARCIA | CAGP801226MGTL | CAGP801226 | 150.00 |
| 4411 X | SOCIAL | PEDRO VICENTE GARCIA REYES | GARP580405HGTR | GARP580405 | 150.00 |
| 4411 X | SOCIAL | MIGUEL ANGEL AGUILAR SANDOVAL | AUSM520523HGTG | AUSM520523 | 150.00 |
| 4411 X | SOCIAL | MARIA ELENA AGUILAR CORONA | AUCE770510MGTG | AUCE770510 | 150.00 |
| 4411 X | SOCIAL | OFELIA CARREON MELENDEZ | CAMO760401MGTR | CAMO760401 | 150.00 |
| 4411 X | SOCIAL | PROCORO CORONA MANCILLA | COMP450409HGTR | COMP450409 | 150.00 |
| 4411 X | SOCIAL | JOSE SANDOVAL LUNA | SALJ630904HGTN | SALJ630904 | 150.00 |
| 4411 X | SOCIAL | MARTHA ELENA CARRION BARRIENTOS | CABM741108MGTR | CABM741108 | 150.00 |
| 4411 X | SOCIAL | ADRIANA MENDOZA MANCILLA | MEMA860528MGTN | MEMA860528 | 150.00 |
| 4411 X | SOCIAL | ANA ROSA ROCHA CAMACHO | ROCA890830MGTC | ROCA890830 | 150.00 |
| 4411 X | SOCIAL | MA. GUADALUPE MATA AGUILAR | MAAG741212MGTT | MAAG741212 | 150.00 |
| 4411 X | SOCIAL | LUZ MARIA CORONA RODRIGUEZ | CORL830610MGTR | CORL830610 | 150.00 |
| 4411 X | SOCIAL | MARICELA ORTIZ HERNANDEZ | OIHM821003MGTR | OIHM821003 | 150.00 |
| 4411 X | SOCIAL | YOLANDA ESTRADA REYES | EARY760310MGTS | EARY760310 | 150.00 |
| 4411 X | SOCIAL | MARINA HORTA SANDOVAL | HOSM821012MGTR | HOSM821012 | 150.00 |
| 4411 X | SOCIAL | MA. SOCORRO CORONA PADRON | COPS590705MGTR | COPS590707 | 150.00 |
| 4411 X | SOCIAL | BENIGNO GONZALEZ ORTA | GOOB710213HGTN | GOOB710213 | 150.00 |
| 4411 X | SOCIAL | SOFIA CARRION ORTIZ | CAOS700224MGTR | CAOS700224 | 150.00 |
| 4411 X | SOCIAL | JUAN RODRIGUEZ CORRALES | ROCJ640616HGTD | ROCJ640616 | 150.00 |
| 4411 X | SOCIAL | HECTOR EDUARDO MELENDEZ AGUILAR | MEAH930323HGTL | MEAH930323 | 150.00 |
| 4411 X | SOCIAL | MARIO PARDO SALAZAR | PASM780119HGTR | PASM780119 | 4,800.00 |
| 4811 X | SOCIAL | PATRONATO LUPE GOMEZ DE DELMORAL A.C. | | PLG0807106A9 | 10,000.00 |

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| 4811 | | X | | SOCIAL | CRUZ ROJA MEXICANA DELEGACION SAN FELIPE | | CRM6702109K6 | 40,000.00 |
| 4414 | | X | | Social | Hector Rangel Romero | RARH970415HGTN | RARH970415QV5 | 1,438.40 |
| 4414 | | X | | Social | Edgar Nuñez UlisesOlvera | NUOE9771012HGT | NUOE970415412 | 260.00 |
| 4414 | | X | | social | Tania Mendez Gonzaleez | MEGT970803MGTN | MEGT970803PA7 | 1,566.00 |
| | 4413 | X | | SOCIAL | COLEGIO DE ESTUDIOS CIENTIFICOS Y TECNOLOGICOS DEL ESTADO DE GU | | CEC-921110-D70 | 3,000.00 |
| | 4421 | X | | SOCIAL | BELTRAN AGUIÑAGA SUSANA MONTSERRAT | BEAS020626MSPL | BEAS020626 | 300.00 |
| | 4421 | X | | SOCIAL | LUCIO ROMERO AZUCENA DE MARIA | LURA011010MGTC | LURA011010 | 300.00 |
| | 4421 | X | | SOCIAL | MARES MARTINEZ HECTOR EDUARDO | MAMH010721HGTR | MAMH010721 | 300.00 |
| | 4421 | X | | SOCIAL | NARVAEZ BARCENAS DIANA ELIZABETH | NABD010302MGTR | NABD010302 | 300.00 |
| | 4421 | X | | SOCIAL | RANGEL ARZOLA JUAN MIGUEL | RAAJ880413HGTNF | RAAJ880413 | 500.00 |
| | 4421 | X | | SOCIAL | ROJAS DE HARO GABRIELA GUADALUPE | ROHG011212MGTJ | ROHG011212 | 300.00 |
| | 4421 | X | | SOCIAL | SALAZAR SANCHEZ YESICA ABIGAIL | SASY960722MGTL | SASY960722 | 500.00 |
| | 4431 | X | | SOCIAL | GOBIERNO DEL ESTADO DE GUANAJUATO | | GEG850101FQ2 | 5,000.00 |
| | 4431 | X | | SOCIAL | GOBIERNO DEL ESTADO DE GUANAJUATO | | GEG850101FQ2 | 3,900.00 |
| | 4431 | X | | SOCIAL | GOBIERNO DEL ESTADO DE GUANAJUATO | | GEG850101FQ2 | 5,200.00 |
| | 4431 | X | | SOCIAL | GOBIERNO DEL ESTADO DE GUANAJUATO | | GEG850101FQ2 | 3,719.00 |
| | 4411 | | X | SOCIAL | RODRIGUEZ RICO JOSE MIGUEL | RORM961019HGTC | RORM961019 | 2,739.00 |
| | 4411 | | X | SOCIAL | RICO RODRIGUEZ JOSE LUIS | RIRL851129HGTCD | RIRL851129 | 2,739.00 |
| | 4411 | | X | SOCIAL | VALENCIA RODRIGUEZ JILBERTO | VARJ600401HTLLD | VARJ600401 | 2,739.00 |
| | 4411 | | X | SOCIAL | VENEGAS AGUILAR J JESUS | VEAJ700531HGTNC | VEAJ700531 | 2,739.00 |
| | 4411 | | X | SOCIAL | MARTINEZ PACHECO JOSE MARTIN | MAPM670503HGTR | MAPM670503 | 2,739.00 |
| | 4411 | | X | SOCIAL | PIÑA HUERTA JUAN CARLOS | PIHJ970822HGTXR | PIHJ970822 | 5,478.00 |
| | 4411 | | X | SOCIAL | BERNAL SOLIS CRISTIAN MELCHOR | BESSC950322HGTI | BESSC950322 | 5,478.00 |
| | 4411 | | X | SOCIAL | RODRIGUEZ BERNAL FRANCISCO JAVIER | ROBF931201HGTDI | ROBF931201 | 5,478.00 |
| | 4411 | | X | SOCIAL | RODRIGUEZ BERNAL DAVID FABIAN | ROBD920210HGTD | ROBD920210 | 5,478.00 |
| | 4411 | | X | SOCIAL | RODRIGUEZ RICO JOSE MIGUEL | RORM961019HGTC | RORM961019 | 2,739.00 |
| | 4411 | | X | SOCIAL | RICO RODRIGUEZ JOSE LUIS | RIRL851129HGTCD | RIRL851129 | 2,739.00 |
| | 4411 | | X | SOCIAL | VALENCIA RODRIGUEZ JILBERTO | VARJ600401HTLLD | VARJ600401 | 2,739.00 |
| | 4411 | | X | SOCIAL | VENEGAS AGUILAR J JESUS | VEAJ700531HGTNC | VEAJ700531 | 2,739.00 |
| | 4411 | | X | SOCIAL | MORENO SALAZAR GERARDO SANTIAGO | MOSG920725HGTR | MOSG920725 | 2,739.00 |
| | 4411 | | X | SOCIAL | MARTINEZ PACHECO JOSE MARTIN | MAPM670503HGTR | MAPM670503 | 2,739.00 |
| | 4811 | X | | SOCIAL | SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA | | SDI980226HK7 | 219,501.06 |
| | 4811 | X | | SOCIAL | SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA | | SDI980226HK7 | 219,501.06 |
| | 4813 | X | | SOCIAL | CRUZ ROJA MEXICANA DELEGACION SAN FELIPE | | CRM6702109K6 | 8,333.33 |
| | 4814 | X | | SOCIAL | VOLUNTARIADO DEL HOSPITAL MEDICO INTEGRAL DE SA | JALJ600909MGTSN | JALJ600909 | 8,333.33 |
| | 4815 | X | | SOCIAL | LA DIVINA PROVIDENCIA CASA HOGAR DE SAN FELIPE A.C. | | DPC850418L75 | 4,500.00 |
| | 4811 | X | | SOCIAL | SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA | | SDI980226HK7 | 781,230.77 |
| 4311 | | | x | Sector económico | Olvera Cortez J Jesús | OECJ350513HGTLF | OECJ350513 | 5,990.00 |
| 4311 | | | x | Sector económico | Sandoval Rodríguez Ramón | SARR490207HGTNI | SARR490207 | 2,995.00 |
| 4311 | | | x | Sector económico | Rodríguez Calvillo Paulo | ROCP550115HGTD | ROCP550115 | 8,922.50 |
| 4311 | | | x | Sector económico | Hernández Bolaños J Jesús | HEBJ631230HGTRL | HEBJ631230 | 5,210.00 |
| 4311 | | | x | Sector económico | Pérez Garduño Benjamín | PEGB740608HGTRI | PEGB740608 | 4,700.00 |
| 4311 | | | x | Sector económico | Martínez Rojas Josué Benjamín | MARJ890509HGTR | MARJ890509 | 3,000.00 |
| 4311 | | | x | Sector económico | Macías Martínez María Consuelo | MAMC780205MSPC | MAMC780205 | 5,000.00 |
| 4311 | | | x | Sector económico | Mendoza Almaguer Constantino | MEAC730928HGTN | MEAC730928 | 1,455.00 |
| 4311 | | | x | Sector económico | Acosta Luna Lorenza | AOLL530810MGTC | AOLL530810 | 5,820.00 |
| 4311 | | | x | Sector económico | Mejía Rangel Remigio | MERR331007HGTJI | MERR331007 | 14,550.00 |
| 4311 | | | x | Sector económico | García Ibarra José | GAIJ530319HGTRB | GAIJ530319 | 2,350.00 |
| 4311 | | | x | Sector económico | Romero Méndez M Josefina | ROMJ390301MGTM | ROMJ390301 | 4,700.00 |
| 4311 | | | x | Sector económico | Díaz De León Sánchez Miguel | DISM590808HGTZN | DISM590808 | 11,980.00 |
| 4311 | | | x | Sector económico | Guerrero Vaquera Carmen | GUVC480514MGTR | GUVC480514 | 14,975.00 |
| 4311 | | | x | Sector económico | Tavera Pérez Pedro | TAPP480629HGTVF | TAPP480629 | 14,975.00 |
| 4311 | | | x | Sector económico | Ríos Pinón Antonio | RIPA270709HGTSX | RIPA270709 | 5,691.00 |
| 4311 | | | x | Sector económico | Tavera Pérez Rita | TAPR320514MGTVI | TAPR320514 | 14,975.00 |
| 4311 | | | x | Sector económico | Ibarra Bernal Enrique | IABE840715HDFBR | IABE840715 | 7,760.00 |
| 4311 | | | x | Sector económico | Sánchez Gómez J Carmen | SAGC450708HGTN | SAGC450708 | 10,020.00 |
| 4311 | | | x | Sector económico | Marquez Ramírez Juan José | MARJ760619HGTRI | MARJ760619 | 11,875.00 |
| 4311 | | | x | Sector económico | Marquez Muñoz José | MAMJ451213HGTR | MAMJ451213 | 11,875.00 |
| 4311 | | | x | Sector económico | González Torres J Guadalupe | GOTG640212HGTN | GOTG640212 | 6,000.00 |
| 4311 | | | x | Sector económico | Campos Aguilar José Gilberto | CAAG810315HSPM | CAAG810315 | 5,875.00 |
| 4311 | | | x | Sector económico | Barrón Ortega Martín | BAOM810224HGTR | BAOM810224 | 7,125.00 |
| 4311 | | | x | Sector económico | Barrón Ortega Aurelio | BAOA760925HGTRI | BAOA760925 | 11,875.00 |
| 4311 | | | x | Sector económico | Barrón Ortega Jesús | BAOJ730120HGTRI | BAOJ730120 | 11,875.00 |
| 4311 | | | x | Sector económico | Olvera Beltran Diego | OEBD711104HGTLI | OEBD711104 | 9,750.00 |
| 4311 | | | x | Sector económico | Prado Díaz De León Armando | PADA710824HGTR | PADA710824 | 11,875.00 |
| 4311 | | | x | Sector económico | Rodríguez Ibarra Juan | ROIJ780211HGTDB | ROIJ780211 | 5,905.00 |
| 4311 | | | x | Sector económico | López Robledo Felipe | LORF330710HGTPI | LORF330710 | 2,375.00 |
| 4311 | | | x | Sector económico | Ibarra Ortega Pedro | IAOP660223HGTBR | IAOP660223 | 1,497.50 |
| 4311 | | | x | Sector económico | Pérez Tostado Ma. Clementina | PETC371019MGTR | PETC371019 | 29,737.50 |
| 4311 | | | x | Sector económico | Maciel García Marcelino | MAGM450426HGTC | MAGM450426 | 14,750.00 |
| 4311 | | | x | Sector económico | Beltrán García Norberto | BEGN330606HGTLI | BEGN330606 | 11,875.00 |
| 4311 | | | x | Sector económico | Beltrán Robledo Manuel Martín | BERM670511HGTLI | BERM670511 | 5,850.00 |
| 4311 | | | x | Sector económico | Ramírez Gutiérrez Jaime | RAGJ660510HGTM | RAGJ660510 | 14,975.00 |
| 4311 | | | x | Sector económico | Hernández Rodríguez Margarito | HERM710717HGTR | HERM710717 | 19,405.00 |
| 4311 | | | x | Sector económico | Vaquera Ibarra Martín | VAIM640505HGTQE | VAIM640505 | 2,350.00 |
| 4311 | | | x | Sector económico | Hernández José De Jesús | HEXJ450523HGTR | HEXJ450523 | 14,975.00 |
| 4311 | | | x | Sector económico | Hernández Pérez Víctor Manuel | HEPV671201HGTRI | HEPV671201 | 29,725.00 |
| 4311 | | | x | Sector económico | Torres Magaña Miriam | TOMM730531MGTF | TOMM730531 | 14,750.00 |
| 4311 | | | x | Sector económico | Hernández Torres Rodolfo Andrés | HETR961226HGTRI | HETR961226 | 14,975.00 |
| 4311 | | | x | Sector económico | Díaz Infante Días De León Ignacio | DIDI340815HGTZD | DIDI340815 | 14,175.00 |
| 4311 | | | x | Sector económico | Prado Tavera Basilisa | PATB400903MGTR | PATB400903 | 14,650.00 |
| 4311 | | | x | Sector económico | Barrientos Briones Martín | BABM640504HGTR | BABM640504 | 8,985.00 |
| 4311 | | | x | Sector económico | Alcalá Peña Israel Moisés | AAPI751228HGTLX | AAPI751228 | 24,830.00 |
| 4311 | | | x | Sector económico | Rangel Rodríguez León | RARL650411HGTNI | RARL650411 | 1,325.00 |
| 4311 | | | x | Sector económico | Myers Velázquez Florencio | MEVF540201HSPYI | MEVF540201 | 5,875.00 |
| 4311 | | | x | Sector económico | Rodríguez Espinosa J Jesús | ROEJ680621HGTDS | ROEJ680621 | 2,995.00 |
| 4311 | | | x | Sector económico | Díaz De León Prado Areli Neftalí | DIPA900629MGTZR | DIPA900629 | 11,980.00 |
| 4311 | | | x | Sector económico | Prado Herrera Julio Ángel | PAHJ820730HGTRF | PAHJ820730 | 14,840.00 |
| 4311 | | | x | Sector económico | Campos Andrés | CAXA521115HGTM | CAXA521115 | 2,995.00 |
| 4311 | | | x | Sector económico | Rodríguez Espinosa Gerardo | ROEG770203HSPD | ROEG770203 | 5,875.00 |
| 4311 | | | x | Sector económico | Hernández Romero Hortencia | HERH650111MDFR | HERH650111 | 6,625.00 |
| 4311 | | | x | Sector económico | Sustaita Picaso Bernabé | SUPB640611HGTS | SUPB640611 | 5,875.00 |
| 4311 | | | x | Sector económico | Picazo Pardo Ma Alberta | PIPA390423MGTCF | PIPA390423 | 1,175.00 |
| 4311 | | | x | Sector económico | Pérez Martínez Alfredo | PEMA621012HGTR | PEMA621012 | 5,875.00 |
| 4311 | | | x | Sector económico | Grimaldo Sánchez Jaime | GISJ740413HGTRN | GISJ740413 | 5,300.00 |
| 4311 | | | x | Sector económico | Sánchez Velázquez Pedro | SAVP630120HGTNI | SAVP630120 | 9,400.00 |
| 4311 | | | x | Sector económico | Rodríguez Mares Amado | ROMA490913HGTD | ROMA490913 | 4,950.00 |
| 4311 | | | x | Sector económico | Pérez Trujillo J Luz | PETL550430HGTRF | PETL550430 | 1,325.00 |
| 4311 | | | x | Sector económico | Pérez Romero Jerónimo | PERJ470121HGTRI | PERJ470121 | 3,525.00 |
| 4311 | | | x | Sector económico | Servín Hernández Ma Cecilia | SEHC391121MGTR | SEHC391121 | 1,175.00 |
| 4311 | | | x | Sector económico | Velázquez Servín Antonio | VESA620613HGTLF | VESA620613 | 3,525.00 |
| 4311 | | | x | Sector económico | Velázquez Servín Alejandro | VESA600102HGTLF | VESA600102 | 4,750.00 |
| 4311 | | | x | Sector económico | Salazar Palacio Martín | SAPM640130HGTLI | SAPM640130 | 11,750.00 |
| 4311 | | | x | Sector económico | Guerrero Rocha Adrian | GURA660304HGTR | GURA660304 | 14,805.00 |
| 4311 | | | x | Sector económico | Guerrero Picazo Ma. Pabla | GUPP480429MGTR | GUPP480429 | 7,402.50 |
| 4311 | | | x | Sector económico | Guerrero Reyna José Guadalupe | GURG740327HGTR | GURG740327 | 11,980.00 |
| 4311 | | | x | Sector económico | Hernández Velázquez José Luis | HEVL620513HGTRI | HEVL620513 | 16,500.00 |
| 4311 | | | x | Sector económico | Barrientos Briones Marcial | BABM680409HGTR | BABM680409 | 4,750.00 |
| 4311 | | | x | Sector económico | Prado Tavera Juan | PATJ440809HGTRV | PATJ440809 | 14,975.00 |
| 4311 | | | x | Sector económico | Rico Cabrera Rodrigo | RICR7330331HGTC | RICR733033 | 11,875.00 |
| 4311 | | | x | Sector económico | Barrientos Cabrera José Luis | BACL581124HGTRI | BACL581124 | 2,000.00 |

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| 4311 | x | Sector económico | Gómez Muñiz Martín | GOMM640816HGTM GOMM640816 | 11,980.00 |
| 4311 | x | Sector económico | Calvillo Barco Filemón | CABF660611HGTLF CABF660611 | 2,995.00 |
| 4311 | x | Sector económico | Calvillo Prado José Benigno | CAPB320214HGTLF CAPB320214 | 7,402.50 |
| 4311 | x | Sector económico | Díaz De León Betancourt J Jesús | DIBJ421020HGTZT! DIBJ421020 | 14,635.00 |
| 4311 | x | Sector económico | Rodríguez Ríos Serafín | RORS561012HGTD RORS561012 | 5,820.00 |
| 4311 | x | Sector económico | Hernández Claudio Antelmo | HECA570626HGTRI HECA570626 | 2,910.00 |
| 4311 | x | Sector económico | Ríos Medina J Jesús | RIMJ600117HGTSD RIMJ600117 | 8,730.00 |
| 4311 | x | Sector económico | Ríos Acosta Raymundo | RIAR570424HGTSC RIAR570424 | 5,820.00 |
| 4311 | x | Sector económico | Ríos Acosta Lorenzo | RIAL560124HGTSC RIAL560124 | 1,175.00 |
| 4311 | x | Sector económico | Palacios Palacios Ma Luisa | PAPL551011MGTLL PAPL551011 | 7,050.00 |
| 4311 | x | Sector económico | Marez Barco Eulogio | MABE590311HGTR MABE590311 | 2,995.00 |
| 4311 | x | Sector económico | Díaz Barco J Rosario | DIBR601006HGTZR DIBR601006 | 5,990.00 |
| 4311 | x | Sector económico | Díaz Barco Luis | DIBL690403HGTZR DIBL690403 | 14,975.00 |
| 4311 | x | Sector económico | Guardado Ma Guadalupe | GUXG441225MGTR GUXG441225 | 5,990.00 |
| 4311 | x | Sector económico | Díaz Barco Raymundo | DIBR500520HGTZR DIBR500520 | 14,975.00 |
| 4311 | x | Sector económico | Barco Ruben | BAXR550503HGTR; BAXR550503 | 8,985.00 |
| 4311 | x | Sector económico | González Carreras Bernabe | GOCB801129HGTN GOCB801129 | 12,415.00 |
| 4311 | x | Sector económico | Pérez Hernández Pedro | PEHP300928HGTRI PEHP300928 | 6,527.50 |
| 4311 | x | Sector económico | Torres Peres Francisco | TOPF641004HGTRI TOPF641004 | 1,175.00 |
| 4311 | x | Sector económico | Torres Perez José Ascención | TOPA530505HGTRI TOPA530505 | 2,375.00 |
| 4311 | x | Sector económico | Torres Perez Felipe | TOPF610526HGTRI TOPF610526 | 2,375.00 |
| 4311 | x | Sector económico | Garibay Naranjo José Luis | GANL600412HMNR GANL600412 | 5,925.00 |
| 4311 | x | Sector económico | Arana Vargas Jaime | AAVJ370430HDFRF AAVJ370430 | 11,450.00 |
| 4311 | x | Sector económico | Santacruz Lucio Mario | SALM881021HGTN SALM881021 | 2,350.00 |
| 4311 | x | Sector económico | Rocha Sánchez Juan Felipe | ROSJ350516HGTCI ROSJ350516 | 4,700.00 |
| 4311 | x | Sector económico | Pérez Sánchez José Felipe | PESF630510HGTRI PESF630510 | 3,525.00 |
| 4311 | x | Sector económico | Ortiz Espinosa Alfonso | OIEA740722HGTRS OIEA740722 | 1,794.00 |
| 4311 | x | Sector económico | Díaz De León García Martín | DIGM720417HGTZF DIGM720417 | 5,990.00 |
| 4311 | x | Sector económico | Escalera Barco Elena | EABE550817MGTSI EABE550817 | 2,995.00 |
| 4311 | x | Sector económico | Barco Collazo M Ciria | BACC280804MGTR BACC280804 | 3,525.00 |
| 4311 | x | Sector económico | Olvera Pérez J Jesús | OEPJ590824HGTLF OEPJ590824 | 5,210.00 |
| 4311 | x | Sector económico | Jacinto Laguna Ignacio | JALI500731HMCCG JALI500731 | 1,175.00 |
| 4311 | x | Sector económico | Rico Hernández Maria Silvia | RIHS820913MGTCF RIHS820913 | 2,995.00 |
| 4311 | x | Sector económico | Rico Cabrera Vicente | RICV530308HGTCE RICV530308 | 2,910.00 |
| 4311 | x | Sector económico | Gutiérrez Camacho Esteban | GUCE531216HGTTI GUCE531216 | 11,750.00 |
| 4311 | x | Sector económico | Guzman Pérez Ramon | GUPR700123HGTZI GUPR700123 | 1,175.00 |
| 4311 | x | Sector económico | Flores Rodríguez José Raúl | FORR481213HGTLI FORR481213 | 5,875.00 |
| 4311 | x | Sector económico | Gómez Barrientos Hilarión | GOBH331021HGTM GOBH331021 | 3,500.00 |
| 4311 | x | Sector económico | Garrido Lara Edith | GALE630916MVZRI GALE630916 | 2,350.00 |
| 4311 | x | Sector económico | Guerrero Rangel Juan | GURJ330624HGTRI GURJ330624 | 11,875.00 |
| 4311 | x | Sector económico | Salazar Pérez Pascual | SAPP730127HGTLF SAPP730127 | 2,290.00 |
| 4311 | x | Sector económico | Salazar Sánchez Gerardo | SASG421003HGTL! SASG421003 | 2,290.00 |
| 4311 | x | Sector económico | García Romero Atanacio | GARA530502HGTR GARA530502 | 587.50 |
| 4311 | x | Sector económico | Vaquera Torres Micaela | VATM540925MGTQ VATM540925 | 587.50 |
| 4311 | x | Sector económico | García Vaquera José Guadalupe | GAVG741214HGTR GAVG741214 | 1,175.00 |
| 4311 | x | Sector económico | Barron Marquez Mariana | BAMM660526MQTF BAMM660526 | 1,175.00 |
| 4311 | x | Sector económico | Cardenas Pérez Maximino | CAPM710901HGTR CAPM710901 | 1,325.00 |
| 4311 | x | Sector económico | Luna Hernández Alberto | LUHA570408HGTN LUHA570408 | 5,875.00 |
| 4311 | x | Sector económico | Barco Lopez Gloria | BALG600429MGTRI BALG600429 | 2,650.00 |
| 4311 | x | Sector económico | Barrientos Cabrera José | BACJ800319HGTRE BACJ800319 | 5,875.00 |
| 4311 | x | Sector económico | Martínez Pérez Alejandro | MAPA530423HGTR MAPA530423 | 8,730.00 |
| 4311 | x | Sector económico | Pérez García Rolando | PEGR691014HGTR: PEGR691014 | 1,175.00 |
| 4311 | x | Sector económico | Moreno Peralta Jeronima | MOPJ570720MGTR MOPJ570720 | 1,175.00 |
| 4311 | x | Sector económico | Trujillo Calvillo Juana Estela | TUCJ611124MGTRI TUCJ611124 | 1,175.00 |
| 4311 | x | Sector económico | Pérez García Julio | PEGJ570412HGTRF PEGJ570412 | 1,175.00 |
| 4311 | x | Sector económico | Noriega Lucio José Antonio | NOLA610618HGTR( NOLA610618 | 2,910.00 |
| 4311 | x | Sector económico | Rios Edmundo | RIXE511119HGTSX RIXE511119 | 5,820.00 |
| 4311 | x | Sector económico | Martínez González José | MAGJ620918HGTRI MAGJ620918 | 5,637.50 |
| 4311 | x | Sector económico | Rios Acosta Lorenzo | RIAL610810HGTSC RIAL610810 | 5,820.00 |
| 4311 | x | Sector económico | Aguilar Rios Felipe | AURF460205HGTG: AURF460205 | 2,910.00 |
| 4311 | x | Sector económico | Almeda Palomares Plasido | AEPP591005HGTLL AEPP591005 | 1,940.00 |
| 4311 | x | Sector económico | Guzman Picaso Vicente | GUPV550405HGTZ( GUPV550405 | 1,175.00 |
| 4311 | x | Sector económico | Patlan Palacio J Margarito | PAPM500618HGTTI PAPM500618 | 1,175.00 |
| 4311 | x | Sector económico | Pérez Tavera Ezequiel | PETE710701HGTR\ PETE710701 | 2,195.00 |
| 4311 | x | Sector económico | Palacios Escalera José Narcizo | PAEN221022HGTL! PAEN221022 | 1,175.00 |
| 4311 | x | Sector económico | Gómez Reyna Maria De Lourdes | GORL720515MGTM GORL720515 | 2,525.00 |
| 4311 | x | Sector económico | Guzman Picaso Ma Dolores | GUPD680531MGTZ GUPD680531 | 1,325.00 |
| 4311 | x | Sector económico | Prado Bernal Ruben | PABR530121HGTRI PABR530121 | 9,080.00 |
| 4311 | x | Sector económico | Pérez Gutiérrez Gregorio | PEGG700312HGTR PEGG700312 | 5,875.00 |
| 4311 | x | Sector económico | Mejia Rangel J Miguel | MERM410402HGTJ MERM410402 | 8,985.00 |
| 4311 | x | Sector económico | Pérez González Ysidro | PEGY550417HGTRI PEGY550417 | 6,527.50 |
| 4311 | x | Sector económico | Méndez Valencia J Adolfo | MEVA601123HGTN MEVA601123 | 1,175.00 |
| 4311 | x | Sector económico | Méndez Cortes Maria | MECM591014MGTN MECM591014 | 2,350.00 |
| 4311 | x | Sector económico | Domínguez Pérez Maria Guadalupe | DOPG761206MGTM DOPG761206 | 11,750.00 |
| 4311 | x | Sector económico | Romero Camarillo Antonio | ROCA650510HGTM ROCA650510 | 1,175.00 |
| 4311 | x | Sector económico | Mares Hernández Jesús | MAHJ500218HGTRI MAHJ500218 | 7,080.00 |
| 4311 | x | Sector económico | Rodríguez Briano Ma Del Carmen | ROBC590730MJCD ROBC590730 | 4,492.50 |
| 4311 | x | Sector económico | Aguiñaga Peralta J Juan | AUPJ430612HGTG/ AUPJ430612 | 5,875.00 |
| 4311 | x | Sector económico | Hernández Claudio Anastacio | HECA450415HGTRI HECA450415 | 11,895.00 |
| 4311 | x | Sector económico | Gutiérrez Rodríguez Patricio | GURP320317HGTTI GURP320317 | 2,350.00 |
| 4311 | x | Sector económico | Martínez Pérez Roberto | MAPR570312HGTR MAPR570312 | 11,875.00 |
| 4311 | x | Sector económico | Padron Ortega Ubaldo | PAOU390504HGTD PAOU390504 | 1,175.00 |
| 4311 | x | Sector económico | Mata Melendez Alejandro | MAMA730826HGTT MAMA730826 | 7,860.00 |
| 4311 | x | Sector económico | Guzman Perez Nicolas | GUPN711206HGTZI GUPN711206 | 1,175.00 |
| 4311 | x | Sector económico | Martínez Rodríguez Miguel Ángel | MARM681001HGTR MARM681001 | 4,840.50 |
| 4311 | x | Sector económico | Camarillo Pérez Ma Guadalupe | CARG591204MGTV CARG591204 | 5,875.00 |
| 4311 | x | Sector económico | Ortega Prado Dominga | OEPD460706MGTR OEPD460706 | 8,857.50 |
| 4311 | x | Sector económico | Rodríguez Ortega Benigno | ROOB310213HGTD ROOB310213 | 3,312.50 |
| 4311 | x | Sector económico | Hernández Muñiz Tomas | HEMT420922HGTR. HEMT420922 | 2,375.00 |
| 4311 | x | Sector económico | Rangel Lazo José Martín | RALM690319HGTN. RALM690319 | 1,500.00 |
| 4311 | x | Sector económico | Cortes Beltran Amalia | COBA540101MGTR COBA540101 | 2,350.00 |
| 4311 | x | Sector económico | Moreno Delgado J Jesús | MODJ660427HGTR MODJ660427 | 6,587.50 |
| 4311 | x | Sector económico | Aguilar Diaz J Santos Hilarion | AUDS341021HGTG. AUDS341021 | 12,415.00 |
| 4311 | x | Sector económico | Pérez Diaz David | PEDD660816HGTR; PEDD660816 | 3,525.00 |
| 4311 | x | Sector económico | Velázquez Solano J Guadalupe | VESG430611HGTLI VESG430611 | 5,875.00 |
| 4311 | x | Sector económico | Servin Sánchez Antonio | SESA900914HGTRI SESA900914 | 2,350.00 |
| 4311 | x | Sector económico | Salazar Pérez Luis | SAPL650613HDFLR SAPL650613 | 1,940.00 |
| 4311 | x | Sector económico | Sánchez Martínez Herminio | SAMH471026HGTN SAMH471026 | 8,582.50 |
| 4311 | x | Sector económico | Ramírez Hernández Miguel Ángel | RAHM590913HGTM RAHM590913 | 1,175.00 |
| 4311 | x | Sector económico | Pérez Arrona Maria | PEAM410813MGTR PEAM410813 | 1,325.00 |
| 4311 | x | Sector económico | Martínez Alba Francisco Javier | MMAF650816HGTR MMAF650816 | 5,875.00 |
| 4311 | x | Sector económico | Escalera Barco J Jesús | EABJ530720HGTSF EABJ530720 | 4,492.50 |
| 4311 | x | Sector económico | Rangel Mares José Macario | RAMM290310HGTN RAMM290310 | 4,492.50 |
| 4311 | x | Sector económico | Vaquera Espinosa Raymundo | VAER580315HGTQ: VAER580315 | 4,700.00 |
| 4311 | x | Sector económico | Romero Camarillo Manuel | ROCM600531HGTM ROCM600531 | 1,175.00 |
| 4311 | x | Sector económico | Alfaro Imperial Graciela | AAIG660630MGTLM AAIG660630 | 4,430.00 |
| 4311 | x | Sector económico | Carreon Campos Guilebaldo | CACG580707HGTR CACG580707 | 11,720.00 |
| 4311 | x | Sector económico | Barrios Nava Arturo | BANA671121HDFR\ BANA671121 | 11,980.00 |
| 4311 | x | Sector económico | Camarillo Pérez Seberiano | CAPS550211HGTM CAPS550211 | 9,400.00 |
| 4311 | x | Sector económico | Cardenas Ortega Baltazar | CAOB480106HGTR: CAOB480106 | 1,000.00 |
| 4311 | x | Sector económico | Delgado Rodríguez Felipa | DERF460823MGTLI DERF460823 | 5,875.00 |

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|---|---|---|---|---|---|
| 4311 | x | Sector económico | Gómez Alba Roberto Arturo | GOAR430918HGTM | GOAR430918 | 5,980.00 |
| 4311 | x | Sector económico | Gómez Alba Ricardo Enrique | GOAR540302HGTM | GOAR540302 | 5,980.00 |
| 4311 | x | Sector económico | Prado Bernal Hector | PABH580912HGTR | PABH580912 | 4,750.00 |
| 4311 | x | Sector económico | Prado Bernal Arturo | PABA551031HGTR | PABA551031 | 14,975.00 |
| 4311 | x | Sector económico | Martínez Avalos Roberto Antonio | MAAR400607HGTR | MAAR400607 | 11,800.00 |
| 4311 | x | Sector económico | Martínez Avalos Severiano Patricio | MAAS370221HGTR | MAAS370221 | 8,270.00 |
| 4311 | x | Sector económico | Gómez Alba Raúl Armando | GOAR490531HGTM | GOAR490531 | 5,980.00 |
| 4311 | x | Sector económico | Hernández Velázquez J Isabel | HEVI600708HGTR | HEVI600708 | 11,750.00 |
| 4311 | x | Sector económico | Ybarra Rangel Manuela | YARM591104MGTB | YARM591104 | 1,175.00 |
| 4311 | x | Sector económico | Hernández Acosta Camerino | HEAC510529HGTR | HEAC510529 | 2,505.00 |
| 4311 | x | Sector económico | Araujo Bustamante Ricardo | AABR620630HJCR | AABR620630 | 14,975.00 |
| 4311 | x | Sector económico | Villanueva Mejia Pedro | VIMP550629HGTL | VIMP550629 | 1,187.50 |
| 4311 | x | Sector económico | Romero Sánchez Isidro | ROSI770419HGTM | ROSI770419 | 7,125.00 |
| 4311 | x | Sector económico | Diaz Infante Marquez Alfredo | DIMA490629HGTZ | DIMA490629 | 11,675.00 |
| 4311 | x | Sector económico | Marquez Muñoz Ma Amparo | MAMA310612MGTF | MAMA310612 | 11,000.00 |
| 4311 | x | Sector económico | Aranda Alvarez Jorge | AAAJ550524HGTR | AAAJ550524 | 6,625.00 |
| 4311 | x | Sector económico | Castillo Galvan Liborio | CAGL580623HGTS | CAGL580623 | 9,500.00 |
| 4311 | x | Sector económico | Noriega Ibarra Fortino Antonio | NOIF340812HGTR | NOIF340812 | 4,850.00 |
| 4311 | x | Sector económico | Martínez Pérez Jorge Armando | MAPJ870124HGTR | MAPJ870124 | 6,000.00 |
| 4311 | x | Sector económico | Martínez De La Rosa Armando | MARA670824HGTR | MARA670824 | 6,000.00 |
| 4311 | x | Sector económico | Martínez Avalos Ramón | MAAR490502HGTR | MAAR490502 | 14,650.00 |
| 4311 | x | Sector económico | Hernández Velázquez Juan | HEVJ631030HGTR | HEVJ631030 | 14,125.00 |
| 4311 | x | Sector económico | Hernández Velázquez José Martín | HEVM481111HGTR | HEVM481111 | 14,250.00 |
| 4311 | x | Sector económico | Hernández Velázquez J Jesús | HEVJ651008HGTR | HEVJ651008 | 11,750.00 |
| 4311 | x | Sector económico | Argote Romero J Apolinar | AORA670723HGTR | AORA670723 | 5,875.00 |
| 4311 | x | Sector económico | Sánchez Barrientos Delia | SABD501120MGTN | SABD501120 | 14,650.00 |
| 4311 | x | Sector económico | Palomares González Pedro | PAGP490502HGTL | PAGP490502 | 3,525.00 |
| 4311 | x | Sector económico | Juárez Reyes Raul | JURR570411HGTR | JURR570411 | 5,724.00 |
| 4311 | x | Sector económico | Rangel Frias Maria De La Luz | RAFL721023MGTN | RAFL721023 | 2,995.00 |
| 4311 | x | Sector económico | Guerrero Arriaga Juan | GUAJ670530HGTR | GUAJ670530 | 7,125.00 |
| 4311 | x | Sector económico | Muñoz Preciado J Jesús | MUPJ590729HGTX | MUPJ590729 | 9,750.00 |
| 4311 | x | Sector económico | Guemes Reynoso Fernando | GURF790728HSPM | GURF790728 | 14,550.00 |
| 4311 | x | Sector económico | Guemes Pérez Mario | GUPM480808HSPV | GUPM480808 | 14,550.00 |
| 4311 | x | Sector económico | Burgaña González Ramón | BUGR490209HSPR | BUGR490209 | 11,875.00 |
| 4311 | x | Sector económico | Jasso Méndez José Armando | JAMA571127HSPS | JAMA571127 | 12,525.00 |
| 4311 | x | Sector económico | Jasso Martínez Armando | JAMA831031HSPS | JAMA831031 | 11,075.00 |
| 4311 | x | Sector económico | Sánchez Bernardino | SAXB250519HGTN | SAXB250519 | 885.00 |
| 4311 | x | Sector económico | Lozano Escalera José | LOEJ450319HGTZ | LOEJ450319 | 1,762.50 |
| 4311 | x | Sector económico | Rios Juárez Juan | RIJJ510504HGTS | RIJJ510504 | 4,750.00 |
| 4311 | x | Sector económico | Acosta Luna Juana | AOLJ280626MSPC | AOLJ280626 | 2,505.00 |
| 4311 | x | Sector económico | Villanueva Marroquin Rocio | VIMR850914MDGL | VIMR850914 | 5,010.00 |
| 4311 | x | Sector económico | Barrientos Briones Arturo | BABA660328HGTR | BABA660328 | 14,847.50 |
| 4311 | x | Sector económico | Rosales Torres Enrique | ROTE430811HGTS | ROTE430811 | 1,175.00 |
| 4311 | x | Sector económico | Barco Llamas Antonio | BALA690117HGTR | BALA690117 | 5,820.00 |
| 4311 | x | Sector económico | Cardona Macias J Dario | CAMD591219HGTR | CAMD591219 | 3,880.00 |
| 4311 | x | Sector económico | Rios Bueno Ester | RIBE660101MGTS | RIBE660101 | 1,325.00 |
| 4311 | x | Sector económico | Ortega Estrada Juan | OEEJ360527HGTR | OEEJ360527 | 1,325.00 |
| 4311 | x | Sector económico | Rosales Torres Jaime | ROTJ480715HGTS | ROTJ480715 | 587.50 |
| 4311 | x | Sector económico | Servin Mendoza Efren | SEME530818HGTR | SEME530818 | 5,900.00 |
| 4311 | x | Sector económico | Aguilar Barrientos Obdulia | AUBO640826MGTG | AUBO640826 | 9,932.00 |
| 4311 | x | Sector económico | Acosta Vega Miguel | AOVM410508HSPC | AOVM410508 | 4,365.00 |
| 4311 | x | Sector económico | Monreal Campos Miguel | MOCM200302HGTN | MOCM200302 | 2,910.00 |
| 4311 | x | Sector económico | Sánchez Ibarra Alejandra | SAIA480424MGTN | SAIA480424 | 2,350.00 |
| 4311 | x | Sector económico | Diaz De León Prado Ma De Los Angeles | DIPA660720MGTZ | DIPA660720 | 8,985.00 |
| 4311 | x | Sector económico | Carrión Campos Placido | CACP461005HGTR | CACP461005 | 2,995.00 |
| 4311 | x | Sector económico | Diaz De León Prado Manuel | DIPM621129HGTZ | DIPM621129 | 8,985.00 |
| 4311 | x | Sector económico | Marez Hernández Ángel | MAHA731001HGTR | MAHA731001 | 5,990.00 |
| 4311 | x | Sector económico | Barco Barco Abdias | BABA570910HGTR | BABA570910 | 8,152.50 |
| 4311 | x | Sector económico | Bernal Aguilar J Jesús | BEAJ450503HGTR | BEAJ450503 | 9,700.00 |
| 4311 | x | Sector económico | Martínez Hernández Ma Martha | MAHM410810MGTF | MAHM410810 | 4,750.00 |
| 4311 | x | Sector económico | Mata Monjaras J Reyes | MAMR520106HGTT | MAMR520106 | 1,175.00 |
| 4311 | x | Sector económico | Mendoza Mejia Andres | MEMA631030HGTN | MEMA631030 | 2,910.00 |
| 4311 | x | Sector económico | Ascanio Benavente Jaime | AABJ670808HSPS | AABJ670808 | 9,700.00 |
| 4311 | x | Sector económico | Barco Pérez Rodolfo | BAPR610804HGTR | BAPR610804 | 8,495.00 |
| 4311 | x | Sector económico | Barco Pérez Otilio | BAPO561213HGTR | BAPO561213 | 4,750.00 |
| 4311 | x | Sector económico | Barco Pérez Silvestre | BAPS410115HGTR | BAPS410115 | 7,125.00 |
| 4311 | x | Sector económico | Cortes Padrón Constancio | COPC510520HGTR | COPC510520 | 5,875.00 |
| 4311 | x | Sector económico | Martínez García Candido Pablo | MAGC300126HGTR | MAGC300126 | 3,405.00 |
| 4311 | x | Sector económico | Padron Ibarra Juan | PAIJ491106HGTD | PAIJ491106 | 3,757.50 |
| 4311 | x | Sector económico | Cabrera González Felipe De Jesús | CAGF580111HDFB | CAGF580111 | 11,875.00 |
| 4311 | x | Sector económico | Solís Serrano J Nicolas Ángel | SOSN291203HGTL | SOSN291203 | 10,020.00 |
| 4311 | x | Sector económico | García Rodríguez Guillermo | GARG530111HGTR | GARG530111 | 4,575.00 |
| 4311 | x | Sector económico | Hernández Ramírez Eduardo | HERE941122HGTR | HERE941122 | 11,875.00 |
| 4311 | x | Sector económico | Hernández García Manuel | HEGM590628HGTR | HEGM590628 | 14,762.50 |
| 4311 | x | Sector económico | Martínez Salas Juan | MASJ390405HGTR | MASJ390405 | 2,925.00 |
| 4311 | x | Sector económico | Diaz Ma Ramona | DIXR380410MGTZ | DIXR380410 | 14,975.00 |
| 4311 | x | Sector económico | Aguilar Claudio Antonia | AUCA740117MGTG | AUCA740117 | 14,750.00 |
| 4311 | x | Sector económico | Torres Espinosa Ma Candelaria | TOEC420206MGTR | TOEC420206 | 2,995.00 |
| 4311 | x | Sector económico | Castillo Rodríguez Isidoro | CARI330404HGTS | CARI330404 | 7,125.00 |
| 4311 | x | Sector económico | Sustaita Picaso Rutilio | SUPR630616HGTS | SUPR630616 | 6,625.00 |
| 4311 | x | Sector económico | Crespo Hernández Nicolas | CEHN361230HGTR | CEHN361230 | 1,175.00 |
| 4311 | x | Sector económico | Ramos Romero Atanacio | RARA570502HGTM | RARA570502 | 2,350.00 |
| 4311 | x | Sector económico | Romero Pardo Ignacio | ROPI600430HGTM | ROPI600430 | 4,750.00 |
| 4311 | x | Sector económico | Palacios Anguiano Tiburcio | PAAT890905HGTL | PAAT890905 | 7,930.00 |
| 4311 | x | Sector económico | Gómez Mata Manuel | GOMM341223HGTM | GOMM341223 | 1,175.00 |
| 4311 | x | Sector económico | Diaz Infante Marquez Jaime | DIMJ550706HGTZ | DIMJ550706 | 11,875.00 |
| 4311 | x | Sector económico | Rangel Mares José Trinidad | RAMT440604HGTN | RAMT440604 | 1,262.50 |
| 4311 | x | Sector económico | Carrión Ibarra Ismael Enrique | CALL440715HGTR | CALL440715 | 3,750.00 |
| 4311 | x | Sector económico | Lucio Roque Ramiro | LURR630228HGTC | LURR630228 | 12,865.00 |
| 4311 | x | Sector económico | Rodríguez Méndez J Pedro | ROMP381019HGTD | ROMP381019 | 1,650.00 |
| 4311 | x | Sector económico | Pérez Rangel José León | PERL430406HGTR | PERL430406 | 2,407.50 |
| 4311 | x | Sector económico | Tapia Pérez Ángel | TAPA510803HGTP | TAPA510803 | 2,350.00 |
| 4311 | x | Sector económico | Sánchez Barrientos Miguel | SABM610210HGTN | SABM610210 | 2,995.00 |
| 4311 | x | Sector económico | Hernández Araiza David | HEAD430923HGTR | HEAD430923 | 11,875.00 |
| 4311 | x | Sector económico | Pérez Estrada M Santos | PEES391108MGTR | PEES391108 | 8,985.00 |
| 4311 | x | Sector económico | Méndez Piña Isaias | MEPI740515HGTN | MEPI740515 | 4,033.00 |
| 4311 | x | Sector económico | Pérez Pérez Gabriel | PEPG880325HGTR | PEPG880325 | 14,975.00 |
| 4311 | x | Sector económico | Guerrero Martínez Pedro | GUMP441014HGTR | GUMP441014 | 11,875.00 |
| 4311 | x | Sector económico | Martínez Salas J Angel | MASA410302HGTR | MASA410302 | 5,990.00 |
| 4311 | x | Sector económico | Longoria Mendoza Ma Refugio | LOMR510704MGTN | LOMR510704 | 5,990.00 |
| 4311 | x | Sector económico | Gómez Avalos Santos Miguel | GOAS601102HGTM | GOAS601102 | 1,658.00 |
| 4311 | x | Sector económico | Martínez Pérez Sergio | MAPS691007HGTR | MAPS691007 | 14,550.00 |
| 4311 | x | Sector económico | Castañeda Hernández Manuel | CAHM540617HGTS | CAHM540617 | 2,350.00 |
| 4311 | x | Sector económico | Lazo Rangel Manuel | LARM590326HGTZ | LARM590326 | 1,325.00 |
| 4311 | x | Sector económico | García Rodríguez Juan | GARJ500527HGTR | GARJ500527 | 11,875.00 |
| 4311 | x | Sector económico | Mata Medellin Mariano | MAMM280721HGTT | MAMM280721 | 8,985.00 |
| 4311 | x | Sector económico | Martínez Mendoza Juan Carlos | MAMJ740417HGTR | MAMJ740417 | 5,990.00 |
| 4311 | x | Sector económico | Martínez García Francisco Lucas | MAGF311004HGTR | MAGF311004 | 8,595.00 |
| 4311 | x | Sector económico | Longoria García Rodolfo | LOGR520330HGTN | LOGR520330 | 11,075.00 |
| 4311 | x | Sector económico | Hernández Cervantes José Guadalupe | HECG580216HGTR | HECG580216 | 4,000.00 |
| 4311 | x | Sector económico | Rodríguez Gómez Silvia | ROGS791126MGTC | ROGS791126 | 5,875.00 |

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| 4311 | | | x | Sector económico | Gómez González María | GOGM580227MGTM | GOGM580227 | 5,875.00 |
| 4311 | | | x | Sector económico | Ibarra Espinoza José Ángel | IAEA701009HSPBS | IAEA701009 | 2,392.00 |
| 4311 | | | x | Sector económico | Pérez Sánchez Francisco | PESF460604HGTR | PESF460604 | 2,995.00 |
| 4311 | | | x | Sector económico | Paredes Islas Luz Maria Amelia | PAIL370219MDFR | PAIL370219 | 12,975.00 |
| 4311 | | | x | Sector económico | Garcia Rodriguez Bernardo | GARB570820HGTR | GARB570820 | 1,175.00 |
| 4311 | | | x | Sector económico | Calvillo Calvillo Juan | CACJ660605HGTL | CACJ660605 | 1,000.00 |
| 4311 | | | x | Sector económico | Muñiz Pérez Ma Pabla | MUPP530305MGTX | MUPP530305 | 1,175.00 |
| 4311 | | | x | Sector económico | Avila Moreno Gabriela | AIMG590324MGTV | AIMG590324 | 1,175.00 |
| 4311 | | | x | Sector económico | Calvillo Barco Alfredo | CABA680524HGTL | CABA680524 | 8,985.00 |
| 4311 | | | x | Sector económico | Yebra Solis Marcos | YESM640425HGTB | YESM640425 | 1,175.00 |
| 4311 | | | x | Sector económico | Rodriguez Huerta Benardino | ROHB720520HGTD | ROHB720520 | 2,350.00 |
| 4311 | | | x | Sector económico | Sánchez Rosas Carlos | SARC511104HGTN | SARC511104 | 3,880.00 |
| 4311 | | | x | Sector económico | Hernández Palacios Victoriano | HEPV300323HGTR | HEPV300323 | 6,825.00 |
| 4311 | | | x | Sector económico | Acosta Jorge Ma Guadalupe | AOJG691212MGTR | AOJG691212 | 2,995.00 |
| 4311 | | | x | Sector económico | Lozano Camacho Juan Carlos | LOCJ820310HJCZ | LOCJ820310 | 14,975.00 |
| 4311 | | | x | Sector económico | López Robledo Samuel | LORS490620HGTP | LORS490620 | 11,980.00 |
| 4311 | | | x | Sector económico | Hernández Hernández José | HEHJ260319HGTR | HEHJ260319 | 13,200.00 |
| 4311 | | | x | Sector económico | Martínez Hernández Maria Teresa | MAHT440509MGTR | MAHT440509 | 5,000.00 |
| 4311 | | | x | Sector económico | Manteca Diaz Maria Josefina | MADJ220223MGTN | MADJ220223 | 6,625.00 |
| 4311 | | | x | Sector económico | Camacho Tellez Albino | CATA310401HGTM | CATA310401 | 8,985.00 |
| 4311 | | | x | Sector económico | Sustaita Ibarra Gerardo | SUIG590901HGTS | SUIG590901 | 5,875.00 |
| 4311 | | | x | Sector económico | Maldonado García Ruben | MAGR790821HGTL | MAGR790821 | 3,550.00 |
| 4311 | | | x | Sector económico | Rodriguez Rojas Virginia | RORV681110MGTD | RORV681110 | 5,875.00 |
| 4311 | | | x | Sector económico | Rodriguez Huerta Jesús Silverio | ROHJ690620HGTD | ROHJ690620 | 5,990.00 |
| 4311 | | | x | Sector económico | Mancilla Ortiz Ma Leonor Ancelma | MAOL430411MGTN | MAOL430411 | 24,830.00 |
| 4311 | | | x | Sector económico | Barron Gallardo Ma Del Carmen | BAGC630414MGTR | BAGC630414 | 7,125.00 |
| 4311 | | | x | Sector económico | Carrión Hernández Pablo Antonio | CAHP730323HGTR | CAHP730323 | 11,800.00 |
| 4311 | | | x | Sector económico | Carrión Hernández Rosa Maria | CAHR710819MGTR | CAHR710819 | 17,700.00 |
| 4311 | | | x | Sector económico | Cabrera González Ricardo | CAGR690125HGTB | CAGR690125 | 26,955.00 |
| 4311 | | | x | Sector económico | Almendarez Ramírez Arnulfo | AERA660527HSPL | AERA660527 | 11,980.00 |
| 4311 | | | x | Sector económico | Palacios Nava J Jesús | PANJ510109HGTL | PANJ510109 | 4,000.00 |
| 4311 | | | x | Sector económico | Aguilar García Casimiro | AUGC580425HGTG | AUGC580425 | 17,381.00 |
| 4311 | | | x | Sector económico | Martínez Juárez Petra | MAJP380210MGTR | MAJP380210 | 11,875.00 |
| 4311 | | | x | Sector económico | Mendoza José | MEXJ490303HGTN | MEXJ490303 | 14,574.00 |
| 4311 | | | x | Sector económico | Mendoza Saavedra Adrian | MESA740908HGTN | MESA740908 | 7,287.00 |
| 4311 | | | x | Sector económico | García Melendez Catalina | GAMC400324MGTR | GAMC400324 | 1,762.50 |
| 4311 | | | x | Sector económico | Hernández Rodríguez Jesús Salvador | HERJ930408HGTR | HERJ930408 | 14,898.00 |
| 4311 | | | x | Sector económico | Ibarra Pérez J Santos | IAPS740728HGTB | IAPS740728 | 2,525.00 |
| 4311 | | | x | Sector económico | Hernández Solís José Lucino | HESL370925HGTR | HESL370925 | 5,875.00 |
| 4311 | | | x | Sector económico | Piñon Chua Maximino | PICM450118HGTX | PICM450118 | 11,960.00 |
| 4311 | | | x | Sector económico | Domínguez Pérez José Manuel | DOPM781229HGTN | DOPM781229 | 2,350.00 |
| 4311 | | | x | Sector económico | Rojas Solís Guillermo | ROSG610430HGTJ | ROSG610430 | 2,375.00 |
| 4311 | | | x | Sector económico | Carrion Hernández Juan | CAHJ481020HGTR | CAHJ481020 | 10,480.00 |
| 4311 | | | x | Sector económico | Rojas Maria Juana | ROXJ510717MSPJ | ROXJ510717 | 3,724.50 |
| | 4411 | X | | SOCIAL | RODRIGUEZ PEREZ GLORIA | ROPG851117MGTD | ROPG851117 | 376.00 |
| | 4411 | X | | SOCIAL | TOVAR GAYTAN GLORIA MARIA | TOGG791230MGTV | TOGG791230 | 1,552.75 |
| | 4411 | X | | SOCIAL | MARIA MAGDALENA HERNANDEZ GARCIA | HEGM830813MGTR | HEGM830813 | 1,000.00 |
| | 4411 | X | | SOCIAL | MARIA DE LA LUZ NIÑO RIVERA | NIRL861122MSPX | NIRL861122 | 3,780.00 |
| | 4411 | X | | SOCIAL | MA. CARMEN RODRIGUEZ RODRIGUEZ | RORC760130MGTD | RORC760130 | 468.00 |
| | 4411 | X | | SOCIAL | HERNANDEZ ROCHA MA EUFROSINA | HERE530927MGTR | HERE530927 | 891.00 |
| | 4411 | X | | SOCIAL | DURAN CAMARILLO OFELIA | DUCO500318MGTR | DUCO500318 | 509.50 |
| | 4412 | X | | SOCIAL | CRISTINA DIAZ PEREZ | DIPC900806MGTZ | DIPC900806 | 2,000.00 |
| | 4412 | X | | SOCIAL | JOSE GUADALUPE ESPINOZA JUAREZ | EIJG861130HGTS | EIJG861130 | 3,000.00 |
| | 4412 | X | | SOCIAL | MA. LUISA NUÑEZ ROJAS | NURL460621MGTX | NURL460621 | 3,000.00 |
| | 4412 | X | | SOCIAL | LAURA OLIVIA RAMIREZ SALCEDO | RASL720120MGTM | RASL720120 | 4,869.00 |
| | 4412 | X | | SOCIAL | PETRA NEGRETE ORTEGA | NEOP411204MGTG | NEOP411204 | 4,500.00 |
| | 4412 | X | | SOCIAL | GENARO CESAR PALACIOS LOPEZ | PALG730702HGTL | PALG730702 | 3,294.00 |
| | 4414 | X | | SOCIAL | MARIO ALEJANDRO ACOSTA MENDOZA | AOMM870422HGTC | AOMM870422 | 17,075.20 |
| | 4414 | X | | SOCIAL | MARIO ALEJANDRO ACOSTA MENDOZA | AOMM870422HGTC | AOMM870422 | 10,924.80 |
| | 4431 | X | | SOCIAL | MARIA ALEJANDRA HERNANDEZ AYALA | HEAA880825MGTR | HEAA880825 | 6,844.00 |
| | 4431 | X | | SOCIAL | JAIME RUBIO PIÑA | RUPJ681129HGTB | RUPJ681129 | 4,000.00 |
| | 4431 | X | | SOCIAL | MARIA TERESA TORRES ARTEAGA | TOAT580823MGTR | TOAT580823 | 4,163.26 |
| | 4431 | X | | SOCIAL | CYNTHIA OLVERA PEREZ | OEPC951225MGTL | OEPC951225 | 2,307.83 |
| | 4431 | X | | SOCIAL | MARIA IRENE IBARRA VENEGAS | IAVI860405MGTB | IAVI860405 | 1,085.00 |
| | 4431 | X | | SOCIAL | FELISA MENDOZA HERNANDEZ | MEHF760301MGTN | MEHF760301 | 11,888.00 |
| | 4431 | X | | SOCIAL | JUAN HERNANDEZ VELAZQUEZ | HEVJ631030HGTR | HEVJ631030 | 2,600.00 |
| | 4431 | X | | SOCIAL | RAUL GUILLERMO CORPUS RANGEL | CORR760210HGTR | CORR760210 | 550.80 |
| | 4431 | X | | SOCIAL | LUIS CARLOS SALAS GONZALEZ | SAGL660901HTSL | SAGL660901 | 1,790.10 |
| | 4431 | X | | SOCIAL | JUAN ROQUE CLAUDIO | ROCJ820807HGTQ | ROCJ820807 | 1,340.00 |
| | 4431 | X | | SOCIAL | ULISES DE LA CRUZ RAMIREZ | CURU820629HCSR | CURU820629 | 4,900.00 |
| | 4431 | X | | SOCIAL | MANUEL ROMAN VELA CHI | VECM720913HCCL | VECM720913 | 3,500.00 |
| | 4431 | X | | SOCIAL | FRAY PEDR G E E S T S F G | | FPG750825GE0 | 7,697.46 |
| | 4811 | X | | SOCIAL | DANIEL ANTONIO ORDAZ MARTINEZ | OAMD880330HGTR | OAMD880330 | 11,915.00 |
| | 4414 | X | | SOCIAL | REYNALDA GONZALEZ | GOSR840105MGTN | GOSR840105F99 | 440.80 |
| | 4413 | X | | SOCIAL | GOBIERNO DEL ESTADO DE GUANAJUATO | | GEG850101FQ2 | 3,000.00 |
| | 4431 | J.N. "GUILLERMO PRIETO" | | SOCIAL | GOBIERNO DEL ESTADO DE GUANAJUATO | | GEG850101FQ2 | 2,600.00 |
| | 4431 | SEC. "PRAXEDIS GUERRER | | SOCIAL | GOBIERNO DEL ESTADO DE GUANAJUATO | | GEG850101FQ2 | 5,000.01 |
| | 4411 | | X | SOCIAL | VALENCIA RODRIGUEZ JILBERTO | VARJ600401HTLL | VARJ600401 | 2,739.00 |
| | 4411 | | X | SOCIAL | MARTINEZ PACHECO JOSE MARTIN | MAPM670503HGTR | MAPM670503 | 2,739.00 |
| | 4411 | | X | SOCIAL | PIÑA HUERTA JUAN CARLOS | PIHJ970822HGTX | PIHJ970822 | 2,739.00 |
| | 4411 | | X | SOCIAL | BERNAL SOLIS CRISTIAN MELCHOR | BESSC950322HGT | BESSC950322 | 2,739.00 |
| | 4411 | | X | SOCIAL | RODRIGUEZ BERNAL FRANCISCO JAVIER | ROBF931201HGTD | ROBF931201 | 2,739.00 |
| | 4411 | | X | SOCIAL | RODRIGUEZ BERNAL DAVID FABIAN | ROBD920210HGTD | ROBD920210 | 2,739.00 |
| | 4411 | | X | SOCIAL | VENEGAS AGUILAR J JESUS | VEAJ700531HGTN | VEAJ700531 | 2,739.00 |
| | 4411 | | X | SOCIAL | MORENO SALAZAR GERARDO SANTIAGO | MOSG920725HGTR | MOSG920725 | 2,739.00 |
| | 4811 | X | | SOCIAL | SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA | | SDI980226HK7 | 219,501.06 |
| | 4813 | X | | SOCIAL | CRUZ ROJA MEXICANA DELEGACION SAN FELIPE | | CRM6702109K6 | 8,333.33 |
| | 4815 | X | | SOCIAL | LA DIVINA PROVIDENCIA CASA HOGAR DE SAN FELIPE A.C. | | DPC850418L75 | 4,500.00 |
| | 4411 | X | | SOCIAL | CRESCENCIO GONZALEZ CRUZ | GOCC691212HGTN | GOCC691212 | 7,875.00 |
| | 4411 | X | | SOCIAL | RAMON ARANDA MEDELLIN | AAMR481022HGTR | AAMR481022 | 3,000.00 |
| | 4411 | X | | SOCIAL | ALICIA ALMENDARIZ MANZANO | AEMA591124MGTL | AEMA591124 | 3,750.00 |
| | 4411 | X | | SOCIAL | JUANA GRISELDA ZAVALA RANGEL | ZARJ860825MGTV | ZARJ860825 | 2,970.00 |
| | 4411 | X | | SOCIAL | MARIA AZUCENA ESTRADA SALAZAR | EASA930919MGTS | EASA930919 | 1,082.00 |
| | 4411 | X | | SOCIAL | FABIOLA SALINAS RANGEL | SARF800318MGTL | SARF800318 | 2,100.00 |
| | 4411 | X | | SOCIAL | MARIBEL LUCIO GONZALEZ | LUGM860107MGTC | LUGM860107 | 519.00 |
| | 4411 | X | | SOCIAL | MA. DE LA LUZ CAMACHO CLAUDIO | CACL710708MGTM | CACL710708 | 531.90 |
| | 4411 | X | | SOCIAL | DIANA RODRIGUEZ DURAN | RODD921113MGTD | RODD921113 | 1,290.00 |
| | 4411 | X | | SOCIAL | OSVALDO CONTRERAS RANGEL | CORO900625HGTN | CORO900625 | 1,000.00 |
| | 4411 | X | | SOCIAL | GLORIA TRUJILLO DE LA ROSA | TURG650417MGTR | TURG650417 | 400.00 |
| | 4411 | X | | SOCIAL | SANDRA ESPARZA ALONZO | EAAS690820MASS | EAAS690820 | 300.00 |
| | 4411 | X | | SOCIAL | GIL HUERTA ARGUIJO | HUAG620901HGTR | HUAG620901 | 400.00 |
| | 4411 | X | | SOCIAL | MARIA BERENICE DE LA LUZ MEDINA MARTINEZ | MEMB780320MGTD | MEMB780320 | 500.00 |
| | 4411 | X | | SOCIAL | GONZALO MALDONADO DE LA ROSA | MARG850330HGTL | MARG850330 | 400.00 |
| | 4411 | X | | SOCIAL | NICASIO SANCHEZ BARRIENTOS | SABN641011HGTN | SABN641011 | 300.00 |
| | 4411 | X | | SOCIAL | MARIA DE LOURDES ORDAZ MENDOZA | OAML870520MGTR | OAML870520 | 400.00 |
| | 4411 | X | | SOCIAL | J. CARMEN MARTINEZ GONZALEZ | MAGC580319HGTR | MAGC580319 | 300.00 |
| | 4411 | X | | SOCIAL | JUANA BARRIENTOS | BAXJ350522MGTR | BAXJ350522 | 500.00 |
| | 4411 | X | | SOCIAL | NOEMI PEREZ MARES | PEMN880602MGTR | PEMN880602 | 2,000.00 |
| | 4411 | X | | SOCIAL | FRANCISCO PEREZ GONZALEZ | PEGF531103HGTR | PEGF531103 | 819.00 |
| | 4411 | X | | SOCIAL | JUAN HERNANDEZ | HEXJ540524HGTR | HEXJ540524 | 1,300.00 |
| | 4411 | X | | SOCIAL | J. GUDALUPE HERNANDEZ CRUZ | HECG620912HGTR | HECG620912 | 1,386.24 |

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| 4411 | X | | SOCIAL | CANDELARIA MATA GUZMAN | MAGC870202MGTT | MAGC870202 | | 1,800.00 |
| 4411 | X | | SOCIAL | FRANCISCA CAMACHO CLAUDIO | CACF810425MGTM | CACF810425 | | 2,000.00 |
| 4411 | X | | SOCIAL | JOSE ALFREDO JIMENEZ MONTOYA | JIMA690715HTSMN | JIMA690715 | | 3,155.20 |
| 4411 | X | | SOCIAL | MANUEL RAMIREZ MUÑOZ | RAMM410322HGTN | RAMM410322 | | 3,536.50 |
| 4411 | X | | SOCIAL | J.JESUS CONTRERAS GARCIA | COGJ681224HGTNI | COGL681224 | | 24,917.00 |
| 4411 | X | | SOCIAL | TERESA GONZALEZ ESPINOZA | GOET800514MGTN | GOET800514 | | 500.00 |
| 4411 | X | | SOCIAL | BLANCA GRACIELA MUÑIZ PADRON | MUPB881128MGTX | MUPB881128 | | 299.99 |
| 4411 | X | | SOCIAL | MA. ROCIO MAREZ RODRIGUEZ | MARR730909MGTR | MARR730909 | | 399.99 |
| 4411 | X | | SOCIAL | JUANA PALACIO ORTEGA | PAOJ700824MGTLF | PAOJ700824 | | 904.50 |
| 4411 | X | | SOCIAL | JOSEFINA JASSO LUNA | JALJ600909MGTSN | JALJ600909 | | 1,532.50 |
| 4411 | X | | SOCIAL | JUAN RODRIGUEZ | ROXJ491126HGTD | ROXJ491126 | | 189.50 |
| 4411 | X | | SOCIAL | RITA RANGEL | RAXR730810MGTN | RAXR730810 | | 1,295.50 |
| 4411 | X | | SOCIAL | JOSE PEREZ MEDELLIN | PEMJ550423HGTRI | PEMJ550423 | | 4,000.00 |
| 4411 | X | | SOCIAL | NAYELI MARIEL SOLIS RAMIREZ | SORN930915MGTL | SORN930915 | | 12,060.00 |
| 4411 | X | | SOCIAL | LEONIDES HUERTA SALAZAR | HUSL490808MGTRI | HUSL49088 | | 400.00 |
| 4411 | X | | SOCIAL | RAMON MEJIA SOTELO | MESR541101HGTJ | MESR541101 | | 6,630.00 |
| 4411 | X | | SOCIAL | GENARO CASTILLO HERNANDEZ | CAHG670918HGTS | CAHG670918 | | 948.98 |
| 4411 | X | | SOCIAL | FRANCISCA RODRIGUEZ ARREAGA | ROAF771203MGTD | ROAF771203 | | 1,043.00 |
| 4411 | X | | SOCIAL | JUANA MARIA MARTINEZ | MAXJ700326MGTR | MAXJ700326 | | 550.00 |
| 4411 | X | | SOCIAL | MARIA DE LOURDES RANGEL HERNANDEZ | RAHL810322MGTN | RAHL810322 | | 1,000.00 |
| 4411 | X | | SOCIAL | BERTHA BANDA IBARRA | BAIB680501MGTNE | BAIB680501 | | 279.50 |
| 4411 | X | | SOCIAL | SAN JUANA MUÑOZ RODRIGUEZ | MURS891011MGTX | MURS891011 | | 600.00 |
| 4411 | X | | SOCIAL | JOSE JUAN PARDO TRUJILLO | PATJ690413HGTRF | PATJ690413 | | 1,625.00 |
| 4411 | X | | SOCIAL | FRANCISCA SEGURA RUIZ | SERF601004MGTG | SERF601004 | | 5,668.00 |
| 4811 | X | | SOCIAL | PATRONATO LUPE GOMEZ DE DEL MORAL A.C. | | PLG0807106A9 | | 10,000.00 |
| 4811 | X | | SOCIAL | SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA | | SDI980226HK7 | | 781,230.77 |
| 4411 | X | | SOCIAL | MA. GLORIA SOLIS ROMERO | SORG540807MGTL | SORG5408 | | 850.00 |
| 4411 | X | | SOCIAL | MARIA ZORAIDA ZAVALA SERVIN | ZASZ750819MGTV | ZASZ750819 | | 4,900.00 |
| 4412 | X | | SOCIAL | MARIA CLAUDIA ORTIZ GUEVARA | OIGC761203MGTR | OIGC761203 | | 4,000.00 |
| 4412 | X | | SOCIAL | MA. TERESA GONZALEZ GAVIA | GOGT450926MGTN | GOGT450926 | | 2,500.00 |
| 4412 | X | | SOCIAL | ANASTACIO RUIZ CERVANTES | RUCA490415HZSZ | RUCA490415 | | 3,000.00 |
| 4412 | X | | SOCIAL | JOSE JOEL COLCHADO CARDENAS | COCJ850411HGTLF | COCJ850411 | | 2,500.00 |
| 4412 | X | | SOCIAL | SOTERO TORRES RODRIGUEZ | TORS430409HGTRI | TORS430409 | | 2,886.00 |
| 4412 | X | | SOCIAL | FRANCISCA AGUILAR IBARRA | AUIF640821MGTGE | AUIF640821 | | 2,000.00 |
| 4412 | X | | SOCIAL | LETICIA ORTEGA TRUJILLO | OETL870131MGTRI | OETL870131 | | 3,000.00 |
| 4412 | X | | SOCIAL | MARIA LUZ CAMACHO CALVILLO | CACL780517MGTM | CACL780517 | | 2,500.00 |
| 4412 | X | | SOCIAL | MA SOCORRO MENDEZ CORREA | MECS561125MGTN | MECS561125 | | 3,500.00 |
| 4412 | X | | SOCIAL | ERICKA BALDIVIA JUAREZ | BAJE851228MGTLF | BAJE851228 | | 4,000.00 |
| 4412 | X | | SOCIAL | MARIBEL BARBOZA BENITEZ | BABM750321MMCF | BABM750321 | | 3,000.00 |
| 4412 | X | | SOCIAL | EFRAIN GARCIA SANCHEZ | GASE750111HGTRI | GASE750111 | | 3,000.00 |
| 4412 | X | | SOCIAL | J. LUIS ESTRADA MALDONADO | EAML560310HGTSI | EAML560310 | | 3,500.00 |
| 4412 | X | | SOCIAL | MA. DE LA LUZ MALDONADO DE LA ROSA | MARL820309MGTL | MARL820309 | | 5,800.00 |
| 4412 | X | | SOCIAL | EUGENIO GARCIA MUÑOZ | GAME750804HGTR | GAME750804 | | 3,000.00 |
| 4412 | X | | SOCIAL | MARTIN MONTANTE MEDELLIN | MOMM700903HDFN | MOMM700903 | | 3,500.00 |
| 4412 | X | | SOCIAL | J. JESUS SEGURA GARCIA | SEGJ761105HGTGI | SEJJ761105 | | 1,392.00 |
| 4412 | X | | SOCIAL | HERNANDEZ HERNANDEZ MARIA GUADALUPE | HEHG691117MDFR | HEHG691117 | | 3,144.00 |
| 4414 | X | | SOCIAL | SERGIO TRUJILLO SALAZAR | TUSS841213HGTRI | TUSS841213 | | 2,000.00 |
| 4415 | X | | SOCIAL | PEDRO SANCHEZ IBARRA | SAIP551023HGTNB | SAIP551023 | | 9,280.00 |
| 4416 | X | | SOCIAL | ROCHA RODRIGUEZ ALBERTO | RORA770917HGTC | RORA770917 | | 3,500.00 |
| 4417 | X | | SOCIAL | AMADO HERNANDEZ GONZALEZ | HEGA620907HGTR | HEGA620907 | | 6,969.28 |
| 4418 | X | | SOCIAL | LIGA MUNICIPAL DE BEISBOL SAN FELIPE AC Y AGB | | LBM060612UCA | | 4,670.00 |
| 4419 | X | | SOCIAL | LIGA MUNICIPAL DE FUT-BOL, TORRES MOCHAS AC | | LMF000126TG0 | | 15,000.00 |
| 4431 | X | | SOCIAL | GOBIERNO DEL ESTADO DE GUANAJUATO | | GEG850101FQ2 | | 1,235.40 |
| 4431 | X | | SOCIAL | SISTEMA AVANZADO DE BACHILLERATO Y EDUCACION SUPERIOR EN EL EST | | SAB9610253T3 | | 10,000.00 |
| 4431 | X | | SOCIAL | SISTEMA AVANZADO DE BACHILLERATO Y EDUCACION SUPERIOR EN EL EST | | SAB9610253T3 | | 2,385.01 |
| 4431 | X | | SOCIAL | SISTEMA AVANZADO DE BACHILLERATO Y EDUCACION SUPERIOR EN EL EST | | SAB9610253T3 | | 1,644.00 |
| 4431 | X | | SOCIAL | GOBIERNO DEL ESTADO DE GUANAJUATO | | GEG850101FQ2 | | 4,163.03 |
| 4811 | X | | SOCIAL | VOLUNTARIADO DEL HOSPITAL MEDICO INTEGRAL SAN FELIPE GUANAJUAT | | VHM021205JSA | | 4,320.00 |
| 4431 | X | | SOCIAL | GOBIERNO DEL ESTADO DE GUANAJUATO | | GEG850101FQ2 | | 2,538.00 |
| 4411 | | X | SOCIAL | VENEGAS AGUILAR J JESUS | VEAJ700531HGTN | VEAJ700531 | | 2,739.00 |
| 4411 | | X | SOCIAL | MARTINEZ PACHECO JOSE MARTIN | MAPM670503HGTR | MAPM670503 | | 2,739.00 |
| 4814 | X | | SOCIAL | VOLUNTARIADO DEL HOSPITAL MEDICO INTEGRAL DE SA | JALJ600909MGTSN | JALJ600909 | | 8,333.33 |
| 4814 | X | | SOCIAL | VOLUNTARIADO DEL HOSPITAL MEDICO INTEGRAL DE SA | JALJ600909MGTSN | JALJ600909 | | 8,333.33 |
| 4814 | X | | SOCIAL | VOLUNTARIADO DEL HOSPITAL MEDICO INTEGRAL DE SA | JALJ600909MGTSN | JALJ600909 | | 8,333.33 |
| 4815 | X | | SOCIAL | LA DIVINA PROVIDENCIA CASA HOGAR DE SAN FELIPE A.C. | | DPC850418L75 | | 4,500.00 |
| 4411 | X | | SOCIAL | MEJIA RODRIGUEZ DIANA | MERD950608MGTJ | MERD950608 | | 1,230.50 |
| 4411 | X | | SOCIAL | RAMIREZ CASTAÑEDA JOSE MEDARDO | RACM320608HGTM | RACM320608 | | 1,498.60 |
| 4411 | X | | SOCIAL | DIAZ CORTES LAURA MARIBEL | DICL920814MGTZR | DICL920814 | | 913.50 |
| 4411 | X | | SOCIAL | MARES IBARRA FEDERICO | MAIF460302HGTRE | MAIF460302 | | 1,634.50 |
| 4411 | X | | SOCIAL | ANGELA AGUSTINA RAMIREZ VAQUERA | RAVA901001MGTM | RAVA901001 | | 300.00 |
| 4411 | X | | SOCIAL | SALAZAR JASSO MANUEL ANTONIO | SAJM730611HGTLS | SAJM730611 | | 5,019.50 |
| 4411 | X | | SOCIAL | AGUILAR CORONA CESAR EVERARDO | AUCC850718HGTG | AUCC850718 | | 13,848.00 |
| 4411 | X | | SOCIAL | YBARRA GUEVARA ISIDRO | YAGI510515HGTBV | YAGI510515 | | 750.00 |
| 4411 | X | | SOCIAL | LUCIO MARTINEZ GAVINO | LUMG710922HGTC | LUMG710922 | | 300.00 |
| 4411 | X | | SOCIAL | PIÑA RIVERA PEDRO | PIRP570811HGTXV | PIRP570811 | | 10,180.50 |
| 4411 | X | | SOCIAL | CORTES CAMACHO ALEJANDRA | COCA680826MGTR | COCA680826 | | 3,000.00 |
| 4411 | X | | SOCIAL | LARA REVELES ANTONIO | LARA690911HSPR | LARA690911 | | 3,920.00 |
| 4411 | X | | SOCIAL | MARES MELENDEZ JOSE RAMON | MAMR741010HGTR | MAMR741010 | | 18,944.00 |
| 4411 | X | | SOCIAL | SALDAÑA MARTINEZ LETICIA | SAML770417MGTL | SAML770417 | | 417.90 |
| 4411 | X | | SOCIAL | VAZQUEZ SANCHEZ TERESA | VAST641016MGTZ | VAST641016 | | 2,743.50 |
| 4411 | X | | SOCIAL | MENDEZ CAMACHO CECILIA | MECC521122MGTN | MECC520022 | | 4,994.50 |
| 4411 | X | | SOCIAL | MARIA GUADALUPE GARCIA MACIAS | GAMG891213MGTF | GAMG891213 | | 4,006.00 |
| 4411 | X | | SOCIAL | PEREZ ZUÑIGA MARIA OLIVA | PEZO800711MGTR | PEZO800711 | | 459.90 |
| 4411 | X | | SOCIAL | ORTA PADRON GLORIA | OAPG791005MGTR | AOPG791005 | | 4,225.00 |
| 4411 | X | | SOCIAL | MARTINEZ MESA JOSEFINA | MAMJ581228MGTR | MAMJ581228 | | 626.00 |
| 4411 | X | | SOCIAL | ARMENTA LUNA JOSE GUADALUPE | AELG620525HGTR | AELG620525 | | 3,600.00 |
| 4411 | X | | SOCIAL | BALDERAS GONZALEZ GERARDO | BAGG800911HGTL | BAGG800911 | | 3,078.00 |
| 4411 | X | | SOCIAL | ARZOLA ORTA JUANA | AOOJ220515MGTR | AOOJ220515 | | 599.95 |
| 4411 | X | | SOCIAL | TORRES GONZALEZ MARIA DE JESUS | TOGJ730913MGTR | TOGJ730913 | | 131.04 |
| 4411 | X | | SOCIAL | RIOS MARTINEZ REBECA | RIMR870227MGTS | RIMR870227 | | 400.00 |
| 4411 | X | | SOCIAL | PEREZ MARTINEZ CLAUDIA ELENA | PEMC890831MSPR | PEMC890831 | | 500.00 |
| 4411 | X | | SOCIAL | ORTIZ SILVA LEANDRA | OISL720324MGTR | OISL720324 | | 500.00 |
| 4411 | X | | SOCIAL | ZAVALA TAPIA PATRICIA | ZATP810826MGTV | ZATP810826 | | 500.00 |
| 4411 | X | | SOCIAL | TORRES ZEFERINO | TOXZ620826HGTR | TOXZ620826 | | 500.00 |
| 4411 | X | | SOCIAL | BARRON PEREZ MARTINA | MAPM350130MGTR | MAPM350130 | | 500.00 |
| 4411 | X | | SOCIAL | REYES RODRIGUEZ MA FRANCISCA | RERF730328MGTY | RERF730328 | | 400.00 |
| 4411 | X | | SOCIAL | MARTINEZ JASSO PEDRO | MAJP651201HGTR | MAJP651201 | | 299.99 |
| 4411 | X | | SOCIAL | RANGEL BALDERAS ANACLETO | RABA250713HGTN | RABA250713 | | 400.00 |
| 4411 | X | | SOCIAL | MARTINEZ MIGUEL | MAXM750419HGTR | MAXM750419 | | 530.00 |
| 4411 | X | | SOCIAL | HORTA ONTIVEROS MARIA GUADALUPE | HOOG931205MGTF | HOOG931205 | | 939.50 |
| 4411 | X | | SOCIAL | SEGURA GOMEZ GERARDO | SEGG810904HGTG | SEGG810904 | | 433.00 |
| 4411 | X | | SOCIAL | CHAVEZ IBARRA OFELIA | CAIO760407MGTH | CAIO760407 | | 436.50 |
| 4411 | X | | SOCIAL | COLUNGA RINCON ARMANDO | CORA671027HGTL | CORA671027 | | 2,000.00 |
| 4411 | X | | SOCIAL | SOLIS GONZALEZ JOSE | SOLN001105MGTL | SOLN001105 | | 7,000.00 |
| 4811 | X | | SOCIAL | PATRONATO LUPE GOMEZ DE DELMORAL A.C. | | PLG0807106A9 | | 10,000.00 |
| 4811 | X | | SOCIAL | CRUZ ROJA MEXICANA IAP | | CRM6702109K6 | | 7,000.00 |
| 4811 | X | | SOCIAL | SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA | | SDI980226HK7 | | 781,230.77 |
| 3821 | Persona fisica | carrera atletic | economico | C.Sergio Ortega Mora | OEMS700225HGTR | OEMS700225DS5 | | 200.00 |
| 3821 | Persona fisica | carrera atletic | economico | C.Cindi Elizabeth Torres Gutierrez | TOGC870102MGTR | TOGC870102M80 | | 200.00 |
| 3821 | Persona fisica | carrera atletic | economico | C. Ma. Del Rosario Ligas Avila | LIAR571009MGTG | LIAR571009L97 | | 200.00 |
| 3821 | Persona fisica | carrera atletic | economico | C. Dora Elia Mendoza Anzo | MEAD700902MGTN | MEAD700902P13 | | 200.00 |

| | | | | | |
|---|---|---|---|---|---|
| 3821 | Persona fisica carrera atletic economico | C. Socorro Torres Gonzalez | TOGS750426MGTR | TOGS7504269U2 | 200.00 |
| 3821 | Persona fisica carrera atletic economico | C. Montserrat Abigail Rangel Reyna | RARM011105MGTN | RARM011105 | 200.00 |
| 3821 | Persona fisica carrera atletic economico | C.Perla Edith Yepez Cruces | YECP011107MGTP | YECP011107 | 200.00 |
| 3821 | Persona fisica carrera atletic economico | C. Ma. Gema Martinez Garcia | MAGG700408MGTF | MAGG700408HA3 | 200.00 |
| 3821 | Persona fisica carrera atletic economico | C. Melissa Carolina Ibarra Hurtado | IAHM020125MGTB | IAHM020125 | 200.00 |
| 3821 | Persona fisica carrera atletic economico | C. Zaira Miren Monrreal Martinez | MOMZ030212MGTN | MOMZ030212 | 200.00 |
| 3821 | Persona fisica carrera atletic economico | C. Adrian Sndoval Martinez | SAMA900908HGTN | SAMA9009081K7 | 200.00 |
| 3821 | Persona fisica carrera atletic economico | C. Maria Antonia Cruces Gonzalez | CUGA741116MGTR | CUGA7401166N | 200.00 |
| 3821 | Persona fisica carrera atletic economico | C. Mayra Yanet Garcia Melendez | GAMM931114MGTF | GAMM931114AY5 | 200.00 |
| 3821 | Persona fisica carrera atletic economico | C. Miguel Angel Morales Cortes | MOCM910916HGTF | MOCM910916DA8 | 200.00 |
| 3821 | Persona fisica carrera atletic economico | C. Avigail Salazar Gomez | SAGA790308MGTL | SAGA790308EH0 | 200.00 |
| 3821 | Persona fisica carrera atletic economico | C. Azucena de Maria Lucio Romero | LURA011010MGTC | LURA011010 | 200.00 |
| 3821 | Persona fisica carrera atletic economico | C. Frida Marelen Meneses Rosas | MERF980805MGTN | MERF9808055Q5 | 200.00 |
| 3821 | Persona fisica carrera atletic economico | C. Manuel Martinez Gonzalez | MAGM820108HDFR | MAGM820108QM3 | 200.00 |
| 3821 | Persona fisica carrera atletic economico | C. Martina Rodriguez Gonzalez | ROGM670701MGTZ | ROGM700701SF9 | 200.00 |
| 3821 | Persona fisica carrera atletic economico | C. Jose Ricardo Campos Aguilar | CAAR980403HGTM | CAAR98040385A | 200.00 |
| 3821 | Persona fisica carrera atletic economico | C. Jose Mauricio Andrade Corpus | AACM840827HGTN | AACM840827JD5 | 200.00 |
| 3821 | Persona fisica carrera atletic economico | C. Irma Guadalupe Perez Mandujano | PEMI020803MGTR | PEMI020803 | 200.00 |
| 3821 | Persona fisica carrera atletic economico | C. Elvira Gonzalez Velazquez | GOVE650126MGTN | GOVE650126J59 | 200.00 |
| 3821 | Persona fisica carrera atletic economico | C. Jesus Gabriel Rocha | ROXJ840812HASC | ROJE840812QXA | 200.00 |
| 3821 | Persona fisica carrera atletic economico | C. Juana Mijis Solis | MISJ760331MGTJ | MISJ760331G70 | 200.00 |
| 3821 | Persona fisica carrera atletic economico | C. Maria Elena Renteria Contreras | RECE730408MGTN | RECE7304081U0 | 200.00 |
| 3821 | Persona fisica carrera atletic economico | C. Claudia Jasso Lopez | JALC751008MGTS | JALC751008H37 | 200.00 |
| 3821 | Persona fisica carrera atletic economico | C. Edith Luna Aguilar | LUAE 870828MGTN | LUAE870828Q13 | 200.00 |
| 3821 | Persona fisica carrera atletic economico | C. Miguel Angel Torres Yzquierdo | TOYM020312HMCR | TOYM020312 | 200.00 |
| 3821 | Persona fisica carrera atletic economico | C. Maria Lucia Martinez Gonzalez | MAGL830926MMCR | MAGL830926E48 | 200.00 |
| 3821 | Persona fisica carrera atletic economico | C. Diana Elisa Hernandez | HELD930223MGTR | HELD930223QE3 | 200.00 |
| 3821 | Persona fisica carrera atletic economico | C.Julio Cesar Padron Mena | PAMJ800126HDFD | PAMJ800126BQ0 | 200.00 |
| 3821 | Persona fisica carrera atletic economico | C. Maria Trinidad Picazo Torres | PITT740609MGTC | PITT740609681 | 200.00 |
| 3821 | Persona fisica carrera atletic economico | C. Jose Rene Contreras Briones | COBR840712HGTN | COBR840712LJ5 | 200.00 |
| 3821 | Persona fisica carrera atletic economico | C. Juana Alicia Sanchez Padron | SAPJ870624MGTN | SAPJ870624KK2 | 200.00 |
| 3821 | Persona fisica carrera atletic economico | C. Diana Lizeth Castillo Ortiz | CAOD950428MGTS | CAOD950428133 | 200.00 |
| 3821 | Persona fisica carrera atletic economico | C. Karla Jehovanna Sanchez Bernal | SABK840424MSPN | SABK8404249G3 | 200.00 |
| 3821 | Persona fisica carrera atletic economico | C. Maria Juana Lopez Perez | LOPJ880624MGTP | LOPJ880624SN6 | 200.00 |
| 3821 | Persona fisica carrera atletic economico | C. Irma Estrada Martinez | EAMI780823MGTS | EAMI780823T79 | 200.00 |
| 3821 | Persona fisica carrera atletic economico | C. Jose Luis Manuel Jaramillo Gomez | JAGL730319HGTR | JAGL730319TNA | 200.00 |
| 3821 | Persona fisica carrera atletic economico | C. Arath Benjamin Solano Ubaldo | SOUA000922HSPL | SOUA000922 | 200.00 |
| 3821 | Persona fisica carrera atletic economico | C.Hugo Vazquez Salazar | VASH891006HGTZ | VASH8910062U8 | 200.00 |
| 3821 | Persona fisica carrera atletic economico | C. Maria del Rocio Lozano Rodriguez | LORR840201MGTZ | LORR840201 | 200.00 |
| 3821 | Persona fisica carrera atletic economico | C. Diego Meneses Rosas | MERD940204HGTN | MERD940204FL2 | 200.00 |
| 3821 | Persona fisica carrera atletic economico | c. Diana Laura Lugo Sanchez | LUSD940325MGTG | LUSD940325 | 200.00 |
| 3821 | Persona fisica carrera atletic economico | C. Jose Daniel Barroso Delgado | BADJ930406HGTR | BADJ930406HGTRL | 200.00 |
| 3821 | Persona fisica carrera atletic economico | C. Raúl Calvillo Hernández | FASR830508HGTR | FASR830508K52 | 200.00 |
| 3821 | Persona fisica carrera atletic economico | C. Cinthya Anette Zarate M. | ZAXC690616HGTR | ZAJX690616II8 | 200.00 |
| 3821 | Persona fisica carrera atletic economico | C. Edgar Efrain Zarate | ZAXC690616HGTR | ZAJX690616II8 | 200.00 |
| 3821 | Persona fisica carrera atletic economico | C. Fabricio Martinez | MAGG700408MGTF | MAGG700408HA3 | 200.00 |
| 3821 | Persona fisica carrera atletic economico | C. Ernesto Veloz Cervantes | VECE760505HDFL | VECE760505FI2 | 200.00 |
| 3821 | Persona fisica carrera atletic economico | C. José Alberto Villanueva Solis | VISA941031HGTL | VISJ941031HW0 | 200.00 |
| 3821 | Persona fisica carrera atletic economico | C. Liliana del Rocio Rosas R. | RORL821128MGTS | PORL821128JN2 | 200.00 |
| 3821 | Persona fisica carrera atletic economico | C. Adrian Rodriguez | RORA880513HGTD | RORA880513UR4 | 200.00 |
| 3821 | Persona fisica carrera atletic economico | C. Agustin Lugo Lugo | LULA620507HGTG | LULA620507 | 200.00 |
| 3821 | Persona fisica carrera atletic economico | C. Belio Almeda Barajas | AEBB510725HGTL | AEBJ5107251G1 | 200.00 |
| 3821 | Persona fisica carrera atletic economico | C. German A. Reyes Cervantes | FASR830508HGTR | FASR830508K52 | 200.00 |
| 3821 | Persona fisica carrera atletic economico | C. Humberto Aguiñaga | AUBJ700301HGTG | AUBJ700301S26 | 200.00 |
| 3821 | Persona fisica carrera atletic economico | C. Rivera Correa Elizabeth | RICE780111MGTV | RICE780111JT0 | 200.00 |
| 3821 | Persona fisica carrera atletic economico | C. Maria San Juana Sandoval | SAPM771123MGTN | SAPD7711231R7 | 200.00 |
| 3821 | Persona fisica carrera atletic economico | C. Nestor Isaac Ramos Yebra | RAYN850323HGTM | RAYN850323PK6 | 200.00 |
| 3821 | Persona fisica carrera atletic economico | C. Maria Cecilia Rodriguez Rodriguez | RORC900315MGTD | RORC900315QL3 | 200.00 |
| 3821 | Persona fisica carrera atletic economico | C. Daniel Rodriguez Rodriguez | RORD961022HGTD | RORD961022RA4 | 200.00 |
| 3821 | Persona fisica carrera atletic economico | C. Azucena Bernal Solis | BESA860416MDFR | BESA860416TT3 | 200.00 |
| 3821 | Persona fisica carrera atletic economico | C. Julia Robledo | ROCJ891009MMNB | ROCJ891009WQ0 | 200.00 |
| 3821 | Persona fisica carrera atletic economico | C. Karla Gonzalez | GOPK900817MGTN | GOPK900817U48 | 200.00 |
| 3821 | Persona fisica carrera atletic economico | C. Nadia Sofia Jaramillo Camarillo | JACN030314MGTR | IAHM020125NN7 | 200.00 |
| 3821 | Persona fisica carrera atletic economico | C. Alison Y. Franco de la Rosa | FASR830508HGTR | FASR830508K52 | 200.00 |
| 3821 | Persona fisica carrera atletic económico | MARTIN GALLEGOS PEREZ | GAPM630509HSPL | GAPM630509UC5 | 200.00 |
| 3821 | Persona fisica carrera atletic económico | J. CONCEPCION ZARATE | ZAXC690616HGTR | ZAJX690616II8 | 200.00 |
| 3821 | Persona fisica carrera atletic económico | MA. LEONOR CHIQUITO ESPINOZA | CIEL631106MGTH | CIEL631106GW3 | 200.00 |
| 3821 | Persona fisica carrera atletic económico | HECTOR ABRAHAM MARTINEZ YEBRA | MAYH670417HGTR | MAYH670417TB3 | 200.00 |
| 3821 | Persona fisica carrera atletic social | C. Zaira Miren Monrreal Martinez | MOMZ030212MGTN | MOMZ030212 | 200.00 |
| 3821 | Persona fisica carrera atletic social | C. Gricel Rodriguez Robledo | RORG821221MGTD | RORG821221UL9 | 200.00 |
| 3821 | Persona fisica carrera atletic social | C.Gloria Juana Rodriguez Robledo | RORG670526MJCD | RORG670526GX8 | 200.00 |
| 3821 | Persona fisica carrera atletic social | C. Avigail Salazar Gomez | SAGA790308MGTL | SAGA790308EH0 | 200.00 |
| 3821 | Persona fisica carrera atletic social | C. Juan Luis Balderas Sanchez | BASJ740825HGTL | BASJ740825BY8 | 200.00 |
| 3821 | Persona fisica carrera atletic social | C. Gabriela Perz Vnegas | PEVG860915MGTR | PEVG860915I80 | 200.00 |
| 3821 | Persona fisica carrera atletic social | C. Lizebeth Daniela Gonzalez Robledo | GORL990115MSPM | GORL990115 | 200.00 |
| 3821 | Persona fisica carrera atletic social | C. Valeria Grisel Gonzalez Robledo | GORV010517MGTN | GORV010517 | 200.00 |
| 3821 | Persona fisica carrera atletic social | C. Edgar Noe Rodriguez | ROCE030904HGTD | ROCE030904 | 200.00 |
| 3821 | Persona fisica carrera atletic social | C. Carolina Alonso Villegas | AOVC810128MGTL | AOVC810128MA6 | 200.00 |
| 3821 | Persona fisica carrera atletic social | C. Roberto Carlos Franco Santana | FASR830508HGTR | FASR830508K52 | 200.00 |
| 3821 | Persona fisica carrera atletic social | C. Ana Maria de Jesus Cano Juarez | CAJA700417MGTN | CAJA700417 | 200.00 |
| 3821 | Persona fisica carrera atletic social | C. Geovanni Francisco Torres Gomez | TOGG990320HGTR | TOGG990320 | 200.00 |
| 3821 | Persona fisica carrera atletic social | C. juan Pablo Acosta Mandujano | MACS780513MGTN | MACS780513PJ4 | 200.00 |
| 3821 | Persona fisica carrera atletic social | C. Eduardo Montoya Muñoz | MOME711013HGTN | MOME7110132x7 | 200.00 |
| 3821 | Persona fisica carrera atletic social | C. Jeronimo Rodriguez Rodriguez | RORJ510512HGTD | RORJ510512QX1 | 200.00 |
| 3821 | Persona fisica carrera atletic social | C. Jorge Arturo Dominguez | BALD710629MGTR | BALD710629CW1 | 200.00 |
| 3821 | Persona fisica carrera atletic social | C. Jorge Arturo Martinez Rocha | ROBM591105MGTC | ROBM591105BL2 | 200.00 |
| 3821 | Persona fisica carrera atletic social | C. Jordi Suchilt Cano | CAJA700417MGTN | CAJA700417 | 200.00 |
| 3821 | Persona fisica carrera atletic social | C. Paul Lugo Sanchez | LUSP960215HGTG | LUSP960215 | 200.00 |
| 3821 | Persona fisica carrera atletic social | C. Jose Roman Bueno de HARo | BUHR930809HDPN | BUHR930809 | 200.00 |
| 3821 | Persona fisica carrera atletic social | C. Veronica Rodriguez Delgado | RODV800120MGTD | RODV800120 | 200.00 |
| 3821 | Persona fisica carrera atletic social | C. Carla Esmeralda Ayala Ibarra | AAIK940809MGTY | AAIK940809 | 200.00 |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

Presidente Municipal
**Profr. Mauro Javier Gutiérrez**

Tesorera Municipal
**C.P. María Guadalupe Cano Ortega**

Presidenta de la Comisión de Hacienda
**C.P. María de los Ángeles Prado Ortega**

**MUNICIPIO DE SAN FELIPE**
**RELACIÓN DE CUENTAS BANCARIAS PRODUCTIVAS ESPECÍFICAS**
**AL 30 DE SEPTIEMBRE DE 2016**

| | Fondo, Programa o Convenio | Institución Bancaria | Número de Cuenta | |
|---|---|---|---|---|
| 11601-51609 | Cuenta Corriente | Banorte | 102958217 | PRODUCTIVA |
| 11601-51609 | Servinomina | Banorte | 813009994 | PRODUCTIVA |
| 11601-51609 | Ingresos | Banorte | 813023652 | PRODUCTIVA |
| 11601-51609 | Predial | Bancomer | 102348462 | PRODUCTIVA |
| 50907 | R33 F1 2009 | Banorte | 605355574 | PRODUCTIVA |
| 50807 | R33 F1 Remanentes | Banorte | 220794431 | PRODUCTIVA |
| 51107 | R33 F1 2011 | Banorte | 668823957 | PRODUCTIVA |
| 50807 | R33 FI 2008 y Ejercicios Anteriores | Banorte | 684563655 | PRODUCTIVA |
| 51207 | R33 F1 2012 | Banorte | 812201095 | PRODUCTIVA |
| 51307 | R33 F1 2013 | Banorte | 858134995 | PRODUCTIVA |
| 51408 | R33 F2 2014 | Banorte | 209860609 | PRODUCTIVA |
| 51407 | R33 F1 2014 | Banorte | 209860597 | PRODUCTIVA |
| 51507 | R33 F1 2015 | Banorte | 259823524 | PRODUCTIVA |
| 51508 | R33 F2 2015 | Banorte | 259823533 | PRODUCTIVA |
| 11601-51609 | Cuenta Corriente | Banorte | 297282057 | PRODUCTIVA |
| 51607 | R33 F1 2016 | Banorte | 413438999 | PRODUCTIVA |
| 51608 | R33 F2 2016 | Banorte | 413439008 | PRODUCTIVA |
| 61602 | Convenio Aportacion Casa de la Cultura | Bancomer | 103863336 | PRODUCTIVA |
| 51007 | R33 F1 2010 | Banorte | 419963680 | PRODUCTIVA |
| 11601 | FERIA 2016 | Banorte | 438658138 | PRODUCTIVA |
| 71411 | FAIM | Banamex | 8410019133 | PRODUCTIVA |
| 71411 | Contrato Maestro Fiduciario | Banamex | 1356729 | PRODUCTIVA |
| 51603 | Fortaseg Federal | Bancomer | 104356152 | PRODUCTIVA |
| 71611 | Fortaseg Coparticipacion | Bancomer | 104356403 | PRODUCTIVA |
| 51603 | Programa Inmijeres PDFPG 2016 | Bancomer | 105069378 | PRODUCTIVA |
| 51603 MPAL 16 | Fondo para el Fortalecimiento de la Infraestructura Estatal y | Bancomer | 105510872 | PRODUCTIVA |
| 61602 | Jovenes en Accion | Bancomer | 105669332 | PRODUCTIVA |
| 51603 | Forestal 2016 | Bancomer | 105707390 | PRODUCTIVA |
| 71605 | 3*1 LA HUERTA APORT BENEFICIARIOS | Bancomer | 010595065-1 | PRODUCTIVA |
| 71605 | 3*1 LA LABOR APORT BENEFICIARIOS | Bancomer | 010595171-2 | PRODUCTIVA |
| 71605 | 3*1 LA QUEMADA APORT BENEFICIARIOS | Bancomer | 010595289-1 | PRODUCTIVA |
| 71605 | 3*1 SAN FRANCISCO APORT BENEFICIARIOS | Bancomer | 010595608-0 | PRODUCTIVA |
| 71605 | 3*1 EL VERGEL Y ANEX. APORT BENEFICIARIOS | Bancomer | 010595656-0 | PRODUCTIVA |
| 51603 | Proyectos de desarrollo regional (Construcc. de cancha en deportiva | Bancomer | 0106741010 | PRODUCTIVA |
| 61602-71605 | Borderia Estatal 2016 | Bancomer | 0106793541 | PRODUCTIVA |
| 51603 | Pograma de infraestructura SEDATU vertiente vivienda | Bancomer | 010689202-7 | PRODUCTIVA |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

MAURO JAVIER GUTIERREZ

Presidente Municipal
**Profr. Mauro Javier Gutiérrez**

Tesorera Municipal
**C.P. María Guadalupe Cano Ortega**

Presidenta de la Comisión de Hacienda
**C.P. María de los Ángeles Prado Ortega**

| MUNICIPIO DE SAN FELIPE<br>EJERCICIO Y DESTINO DE GASTO FEDERALIZADO Y REINTEGROS<br>DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2016 | | | | |
|---|---|---|---|---|
| PROGRAMA O FONDO | DESTINO DE LOS RECURSOS | EJERCICIO | | REINTEGRO |
| | | DEVENGADO | PAGADO | |
| E0001 | PRESIDENCIA | 150,747,627.17 | 150,747,627.17 | |
| E0002 | SINDICATURA | 6,112,528.35 | 6,112,528.35 | |
| E0003 | REGIDURÍA | 3,037,527.17 | 3,037,527.17 | |
| E0004 | SECRETARÍA DEL H. AYUNTAMIENTO | 4,313,325.95 | 4,313,325.95 | |
| E0005 | FISCALIZACIÓN | 1,373,480.37 | 1,373,480.37 | |
| E0006 | COMUNICACIÓN SOCIAL | 981,440.95 | 981,440.95 | |
| E0007 | TESORERIA | 757,985.32 | 757,985.32 | |
| E0008 | CATASTRO Y PREDIAL | 11,324,687.19 | 11,324,687.19 | |
| E0009 | RECURSOS HUMANOS | 1,082,294.50 | 1,082,294.50 | |
| E0010 | JUZGADO MUNICIPAL | 1,149,533.18 | 1,149,533.18 | |
| E0011 | ATENCIÓN A MIGRANTES | 312,229.52 | 312,229.52 | |
| E0013 | OFICIALÍA | 122,883.97 | 122,883.97 | |
| E0014 | EDUCACIÓN | 2,405,608.90 | 2,405,608.90 | |
| E0015 | FOMENTO CIVICO | 2,897,039.60 | 2,897,039.60 | |
| E0016 | CASA DE LA CULTURA | 466,178.03 | 466,178.03 | |
| E0017 | COMUDE | 1,638,263.00 | 1,638,263.00 | |
| E0018 | SEGURIDAD PÚBLICA | 1,251,269.84 | 1,251,269.84 | |
| E0019 | TRÁNSITO MUNICIPAL | 21,254,992.38 | 21,254,992.38 | |
| E0020 | PROTECCIÓN CIVIL | 2,163,001.27 | 2,163,001.27 | |
| E0021 | DESARROLLO URBANO | 3,206,441.22 | 3,206,441.22 | |
| E0022 | DESARROLLO ECONÓMICO | 1,933,202.81 | 1,933,202.81 | |
| E0023 | UNIDAD DE ACCESSO A LA INFORMACIÓ | 2,124,612.94 | 2,124,612.94 | |
| E0025 | DESARROLLO SOCIAL | 201,973.68 | 201,973.68 | |
| E0026 | SUB DIRECCION DESARROLLO SOCIAL | 497,275.25 | 497,275.25 | |
| E0027 | DIRECCION DESARROLLO RURAL | 2,085,081.54 | 2,085,081.54 | |
| E0028 | SUBDIRECCION DESARROLLO RURAL | 587,892.81 | 587,892.81 | |
| E0029 | DIRECCION DE SERVICIOS PÚBLICOS | 1,564,414.06 | 1,564,414.06 | |
| E0030 | ECOLOGÍA | 3,053,902.15 | 3,053,902.15 | |
| E0031 | LIMPIA Y RELLENO SANITARIO | 555,452.09 | 555,452.09 | |
| E0032 | RASTRO MUNICIPAL | 3,661,527.31 | 3,661,527.31 | |
| E0033 | PARQUES Y JARDINES | 2,122,232.21 | 2,122,232.21 | |
| E0034 | PANTEONES | 1,977,586.27 | 1,977,586.27 | |
| E0035 | SUB DIRECCION DE SERVICIOS PÚBLICO | 481,225.39 | 481,225.39 | |
| E0036 | ALUMBRADO PÚBLICO | 342,625.58 | 342,625.58 | |
| E0037 | TIANGUIS Y MERCADOS | 10,139,254.29 | 10,139,254.29 | |
| E0038 | LOGISTICA DE BRIGADA AUXILIAR | 617,049.60 | 617,049.60 | |
| E0040 | ATENCION A LA JUVENTUD | 1,033,432.03 | 1,033,432.03 | |
| E0041 | GASTOS INDIRECTOS (3%) | 907,783.67 | 907,783.67 | |
| E0057 | FERIA 2015 | 883,940.80 | 883,940.80 | |
| E0062 | ADQ SEMILLA DE MAIZ 16 | 2,800,620.36 | 2,800,620.36 | |
| E0064 | JOVENES EN ACCION 16 | 2,358,251.50 | 2,358,251.50 | |
| E0065 | CONAFOR 2016 | 29,999.48 | 29,999.48 | |
| K0019 | INFR. FISICA EDUCATI | 164,340.00 | 164,340.00 | |
| K0024 | OBRAS PUBLICAS | 2,587,608.58 | 2,587,608.58 | |
| K0033 | INFR. HIDRÁULICA | 23,145,247.08 | 23,145,247.08 | |
| K0038 | PROGRAMA DE ESCUELA DIGNA (SK) | 70,004.40 | 70,004.40 | |
| K0056 | AMPLIACION DE VIVIEN | 357,852.61 | 357,852.61 | |
| K0057 | PROGRAMA MUNICIPAL DE BAÑO DIGNO | 8,773,872.93 | 8,773,872.93 | |
| K0058 | PROG MPAL CONST TECH | 2,898,304.24 | 2,898,304.24 | |
| K0059 | PROG MPAL CONST PISO | 272,420.79 | 272,420.79 | |
| K0066 | PROG IMPULSO DESARR | 0.00 | 0.00 | |
| K0072 | PROG MPAL DE ADQ INS | 0.00 | 0.00 | |
| K0074 | DESARROLLO REG 2015 | 83,912.36 | 83,912.36 | |
| K0081 | CNV CEAG-SAN FELIPE | 0.47 | 0.47 | |
| K0084 | PROGRAMA PISBCC | 858,565.21 | 858,565.21 | |
| K0085 | PROGRAMA PIDH 2015 | 832,950.47 | 832,950.47 | |
| K0086 | PRG FORTASEG 2016 | 992,114.03 | 992,114.03 | |
| K0087 | FORTALECE 2016 | 1,424,559.24 | 1,424,559.24 | |
| K0089 | PROSSAPYS 2016 | 0.00 | 0.00 | |
| K0093 | PDR 2016 | 541,440.75 | 541,440.75 | |
| K0095 | INFRAESTRUCTURA 16 V | 0.00 | 0.00 | |
| K0098 | PROG PIDMC 2016 | 0.00 | 0.00 | |
| O0012 | CONTRALORIA | 0.00 | 0.00 | |
| | | 1,934,387.48 | 1,934,387.48 | |

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Presidente Municipal
Profr. Mauro Javier Gutiérrez

Presidente de la Comisión de Hacienda
C.P. María de los Ángeles Prado Ortega

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